

FY16 BUDGET STATUS

Row Labels	Bud	Exp	Enc	Forcast	Curr Avail	Cut 1	Cut 2	Cost of VOBO	Revised Avail
10	\$20,204,491	\$9,797,573	\$4,353,866	\$3,395,224	\$2,657,829	-\$353,443		\$166,291	\$2,844,981
196 - 2016 State Appropriations	\$2,745,542	\$1,567,517	\$20,734	\$767,770	\$389,521	-\$353,443		\$50,499	\$692,465
HA - INDIRECT COSTS	\$0	\$0	\$0	\$15,992	-\$15,992			\$0	-\$15,992
BA - FINANCIAL SERVICES	\$0	\$0	\$0	\$15,992	-\$15,992			\$0	-\$15,992
KA - GR-INFRASTRUCTURE	\$2,745,542	\$1,567,517	\$20,734	\$751,778	\$405,514	-\$353,443		\$50,499	\$708,458
AA - COMMISSIONER'S OFFICE	\$910,366	\$576,853	\$13,699	\$236,808	\$83,006	-\$90,000		\$50,499	\$122,506
BA - FINANCIAL SERVICES	\$1,835,176	\$990,664	\$7,035	\$514,969	\$322,508	-\$263,443		\$0	\$585,951
203 - Genetic Counseling Licensure Revolving Fund	\$735	\$0	\$0	\$0	\$735				\$735
HA - INDIRECT COSTS	\$735	\$0	\$0	\$0	\$735				\$735
BA - FINANCIAL SERVICES	\$735	\$0	\$0	\$0	\$735				\$735
204 - Tobacco Prevention and Cessation Revolving Fund	\$181,049	\$123,621	\$0	\$60,534	-\$3,106			\$0	-\$3,106
HA - INDIRECT COSTS	\$181,049	\$123,621	\$0	\$60,534	-\$3,106			\$0	-\$3,106
BA - FINANCIAL SERVICES	\$181,049	\$123,621	\$0	\$60,534	-\$3,106			\$0	-\$3,106
210 - Public Health Special Fund	\$4,368,980	\$2,221,169	\$735,094	\$1,037,833	\$374,884			\$38,366	\$336,518
HA - INDIRECT COSTS	\$3,855,473	\$1,960,810	\$526,812	\$973,744	\$394,106			\$38,366	\$355,740
AK - ACCOUNTABILITY SYSTEMS	\$147,213	\$91,910	\$94	\$47,488	\$7,722			\$0	\$7,722
AL - OFFICE OF GENERAL COUNSEL	\$927,066	\$531,645	\$83,861	\$298,835	\$12,725			\$0	\$12,725
AN - CIVIL RIGHTS ADMIN	\$122,916	\$73,275	\$4,327	\$38,032	\$7,282			\$38,366	-\$31,084
BA - FINANCIAL SERVICES	\$2,565,348	\$1,174,137	\$419,775	\$487,913	\$483,523			\$0	\$483,523
BC - CHIEF OPERATING OFFICER	\$92,930	\$89,844	\$18,755	\$101,476	-\$117,146			\$0	-\$117,146
TF - VITAL RECORDS	\$85,576	\$54,177	\$10,578	\$35,984	-\$15,163			\$0	-\$15,163
BA - FINANCIAL SERVICES	\$85,576	\$54,177	\$10,578	\$35,984	-\$15,163			\$0	-\$15,163
TH - DOCUCENTER	\$427,931	\$206,183	\$197,704	\$28,104	-\$4,059			\$0	-\$4,059
CD - INTERNAL SERVICES - DOCUCENTER	\$427,931	\$206,183	\$197,704	\$28,104	-\$4,059			\$0	-\$4,059
212 - Home Health Care Revolving Fund	\$36,065	\$24,389	\$0	\$16,451	-\$4,775			\$0	-\$4,775
HA - INDIRECT COSTS	\$36,065	\$24,389	\$0	\$16,451	-\$4,775			\$0	-\$4,775
BA - FINANCIAL SERVICES	\$36,065	\$24,389	\$0	\$16,451	-\$4,775			\$0	-\$4,775
222 - Organ Donor Awareness Fund	\$21,950	\$0	\$0	\$0	\$21,950			\$0	\$21,950
HA - INDIRECT COSTS	\$21,950	\$0	\$0	\$0	\$21,950			\$0	\$21,950
BA - FINANCIAL SERVICES	\$21,950	\$0	\$0	\$0	\$21,950			\$0	\$21,950
228 - Oklahoma Leukemia and Lymphoma Revolving Fund	\$526	\$0	\$0	\$0	\$526				\$526
HA - INDIRECT COSTS	\$526	\$0	\$0	\$0	\$526				\$526
BA - FINANCIAL SERVICES	\$526	\$0	\$0	\$0	\$526				\$526
236 - Trauma Care Assistance Revolving Fund	\$97,541	\$97,540	\$2,884	\$0	-\$2,884			\$0	-\$2,884
HA - INDIRECT COSTS	\$97,541	\$97,540	\$2,884	\$0	-\$2,884			\$0	-\$2,884
BA - FINANCIAL SERVICES	\$97,541	\$97,540	\$2,884	\$0	-\$2,884			\$0	-\$2,884
265 - Child Abuse Prevention Revolving Fund	\$7,976	\$5,360	\$0	\$3,374	-\$758			\$0	-\$758
HA - INDIRECT COSTS	\$7,976	\$5,360	\$0	\$3,374	-\$758			\$0	-\$758
BA - FINANCIAL SERVICES	\$7,976	\$5,360	\$0	\$3,374	-\$758			\$0	-\$758
400 - Federal Fund	\$12,744,127	\$5,757,975	\$3,595,154	\$1,509,262	\$1,881,736			\$77,426	\$1,804,310
AP - PREVENTIVE BLOCK	\$88,181	\$53,331	\$11	\$30,645	\$4,194			\$0	\$4,194
FQ - PREVENT BLOCK - COMMUNICATIONS	\$88,181	\$53,331	\$11	\$30,645	\$4,194			\$0	\$4,194
G3 -	\$394,716	\$245,847	\$8,943	\$107,797	\$32,129			\$0	\$32,129

Row Labels	Bud	Exp	Enc	Forcast	Curr Avail	Cut 1	Cut 2	Cost of VOBO	Revised Avail
BB - DISCUSS	\$258,750	\$152,286	\$332	\$14,248	\$91,885			\$0	\$91,885
BT - DISCUSS IAPD - E&E	\$135,966	\$93,562	\$8,611	\$93,549	-\$59,756			\$0	-\$59,756
GE - ADMIN CLAIMING (MAC)	\$646,000	\$0	\$0	\$0	\$646,000				\$646,000
WJ - MEDICAID ADMINISTRATIVE CLAIMING	\$646,000	\$0	\$0	\$0	\$646,000				\$646,000
HA - INDIRECT COSTS	\$11,613,220	\$5,458,368	\$3,584,620	\$1,370,820	\$1,199,413			\$77,426	\$1,121,987
AJ - ADMINISTRATIVE HEARINGS	\$90,575	\$54,724	\$21,745	\$12,194	\$1,912			\$0	\$1,912
AM - INTERNAL AUDIT	\$661,141	\$394,502	\$56,700	\$207,553	\$2,386			\$0	\$2,386
B1 - HOLDING BUDGET	\$2,500,000	\$267,026	\$871,210	\$0	\$1,361,764				\$1,361,764
BD - RISK MANAGEMENT	\$1,305,888	\$1,018,433	\$0	\$0	\$287,455				\$287,455
CA - HUMAN RESOURCES	\$1,979,546	\$1,128,083	\$505,744	\$442,835	-\$97,116			\$0	-\$97,116
CC - HUMAN RESOURCES EMP GYM	\$40,000	\$14,616	\$13,600	\$0	\$11,783				\$11,783
CE - INTERNAL SERVICES	\$2,197,181	\$838,282	\$1,049,700	\$206,958	\$102,241			\$0	\$102,241
CG - BUIDLING MANAGEMENT	\$2,324,557	\$1,423,885	\$895,570	\$326,176	-\$321,074			\$77,426	-\$398,500
CI - OFFICE OF COMMUNICATIONS	\$514,332	\$318,817	\$170,350	\$175,103	-\$149,938			\$0	-\$149,938
HJ - PROGRAM FUND REC	\$2,010	\$430	\$1,580	\$0	\$1				\$1
BE - FMS-SPECIAL FUNDS	\$2,010	\$430	\$1,580	\$0	\$1				\$1
20	\$73,411,308	\$29,387,852	\$26,180,141	\$6,875,161	\$10,968,153	-\$700,000	-\$886,000	\$488,628	\$12,065,525
196 - 2016 State Appropriations	\$10,406,153	\$3,457,086	\$1,557,648	\$1,461,644	\$3,929,775	-\$700,000	-\$886,000	\$160,558	\$5,355,216
BI - BREAST/CERVICAL CANC	\$691,467	\$336,696	\$119,118	\$293,872	-\$58,218			\$9,273	-\$67,491
RK - NAT'L CANCER PREVENTION - CANCER REGISTRIES	\$279,314	\$179,373	\$80	\$98,252	\$1,609			\$5,657	-\$4,049
RV - NAT'L CANCER PREVENTION - BREAST AND CERVICAL	\$412,153	\$157,323	\$119,038	\$195,620	-\$59,827			\$3,616	-\$63,443
CP - RYAN WHITE CARE	\$786,000	\$0	\$0	\$0	\$786,000		-\$786,000		\$1,572,000
2D - ADAP - GENERAL DUTIES	\$786,000	\$0	\$0	\$0	\$786,000		-\$786,000		\$1,572,000
CU - BT HOSPITAL PREPARED	\$260,205	\$114,507	\$4,786	\$80,171	\$60,741			\$0	\$60,741
2A - HPP - EMERG OPER COORD	\$65,230	\$25,402	\$4,786	\$14,542	\$20,499			\$0	\$20,499
2O - HPP - INFORMATION SHARING	\$22,916	\$15,336	\$0	\$8,017	-\$437			\$0	-\$437
2U - HPP - MEDICAL SURGE	\$50,951	\$21,000	\$0	\$16,034	\$13,917			\$0	\$13,917
2V - HPP - RESPONDER SAFETY AND HEALTH	\$45,834	\$21,000	\$0	\$16,034	\$8,800			\$0	\$8,800
7L - HPP - HLTHCARE SYSTEMS RECOVERY	\$22,916	\$10,500	\$0	\$8,017	\$4,399			\$0	\$4,399
7V - HPP - HLTHCARE SYSTMS PREP	\$45,834	\$21,000	\$0	\$16,034	\$8,800			\$0	\$8,800
OL - HPP - GRANTS ADMIN/REP	\$2,885	\$226	\$0	\$0	\$2,659			\$0	\$2,659
OM - HPP - FATALITY MGMT	\$3,639	\$43	\$0	\$1,492	\$2,104			\$0	\$2,104
G2 - LAB MEDICAID	\$700,000	\$171,920	\$0	\$0	\$528,080				\$528,080
FX - MEDICAID STATE SHARE - OHCA	\$700,000	\$171,920	\$0	\$0	\$528,080				\$528,080
KC - GR-PPS	\$7,968,481	\$2,833,963	\$1,433,744	\$1,087,602	\$2,613,172	-\$700,000	-\$100,000	\$151,285	\$3,261,887
2G - OK BIRTH DEFECTS REGISTRY IMPROVEMENT PROJECT	\$500,000	\$0	\$0	\$0	\$500,000	-\$500,000			\$1,000,000
2W - NON-FEDERAL IMMUNIZATIONS	\$598,900	\$411,065	\$66,370	\$0	\$121,465				\$121,465
5B - PHEP - EPI INVESTIGATION	\$204,737	\$111,943	\$0	\$41,888	\$50,906			\$0	\$50,906
5E - INJURY PREVENTION	\$540,000	\$218,105	\$78,966	\$75,414	\$167,514	-\$100,000		\$44,949	\$222,565
5U - PHEP - INFORMATION SHARING	\$20,482	\$12,355	\$0	\$6,284	\$1,843			\$0	\$1,843
EA - SCIENTIFIC RESEARCH	\$27,679	\$4,119	\$3,065	\$0	\$20,495				\$20,495
NN - CHILD LEAD POISONING PREVENTION	\$101,282	\$60,493	\$0	\$24,806	\$15,983			\$0	\$15,983
OD - COMMUNICABLE DISEASE LAB	\$31,284	\$20,134	\$0	\$10,331	\$819			\$0	\$819
OI - BIRTH DEFECTS	\$83,718	\$62,184	\$4,319	\$26,165	-\$8,951			\$0	-\$8,951
OY - PHARMACY (LAB)	\$300,000	\$159,279	\$42,364	\$75,110	\$23,247			\$0	\$23,247

Row Labels	Bud	Exp	Enc	Forcast	Curr Avail	Cut 1	Cut 2	Cost of VOBO	Revised Avail
P7 - IMMUNIZATION VFC OPS	\$500,000	\$212,038	\$467	\$114,342	\$173,153			\$27,658	\$145,495
PE - PREVENTION AND TREATMENT OF TB-PREVAND CONTROL	\$628,790	\$249,812	\$266,022	\$52,093	\$60,863			\$0	\$60,863
PH - VIRAL HEPATITIS PREVENTION	\$226,794	\$94,306	\$62,169	\$26,213	\$44,105			\$0	\$44,105
PI - ACUTE DISEASE SERVICE	\$1,047,311	\$358,024	\$249,429	\$157,992	\$281,866			\$35,003	\$246,863
PK - STD PREVENTION	\$441,659	\$34,619	\$95,001	\$96,245	\$215,794			\$0	\$215,794
PM - HIV SURVEILLANCE	\$133,054	\$61,330	\$150	\$53,175	\$18,399			\$0	\$18,399
PN - HIV PREVENTION	\$168,493	\$96,007	\$30,360	\$20,610	\$21,517			\$0	\$21,517
PQ - STATE EPIDEMIOLOGY	\$400,000	\$220,601	\$922	\$111,566	\$66,912			\$0	\$66,912
PY - PPS ADMIN (IDC)	\$811,833	\$333,457	\$154,343	\$159,612	\$164,421			\$43,675	\$120,746
PZ - PPS ADMIN (NON-IDC)	\$68,623	\$3,856	\$0	\$0	\$64,767			\$0	\$64,767
RS - COLORECTAL CANCER	\$400,000	\$0	\$300,000	\$0	\$100,000	-\$100,000	-\$100,000		\$300,000
SR - PUBLIC HEALTH LABORATORY	\$568,716	\$109,498	\$38,975	\$35,754	\$384,488			\$0	\$384,488
T4 - NEWBORN METABOLIC SCREENING	\$15,126	\$740	\$0	\$0	\$14,386			\$0	\$14,386
TJ - UNIVERSAL NEWBORN HEARING SCREENING	\$150,000	\$0	\$40,821	\$0	\$109,179				\$109,179
210 - Public Health Special Fund	\$5,244,333	\$2,699,532	\$1,976,660	\$353,834	\$214,307			\$0	\$214,307
G2 - LAB MEDICAID	\$518,080	\$0	\$518,080	\$0	\$0				\$0
FX - MEDICAID STATE SHARE - OHCA	\$518,080	\$0	\$518,080	\$0	\$0				\$0
V5 -	\$42,500	\$0	\$0	\$0	\$42,500				\$42,500
O5 - OCCHD TUBERCULOSIS CONTRACT	\$42,500	\$0	\$0	\$0	\$42,500				\$42,500
YA - DPS ADMINISTRATION	\$10,000	\$1,313	\$0	\$0	\$8,687				\$8,687
MA -	\$10,000	\$1,313	\$0	\$0	\$8,687				\$8,687
YJ - IMMUN FEES/DONATIONS	\$660,600	\$651,407	\$2,480	\$0	\$6,713				\$6,713
ZW - NON-FEDERAL IMMUNIZATIONS	\$260,000	\$251,287	\$2,002	\$0	\$6,712				\$6,712
PG - IMMUNIZATION 317	\$400,600	\$400,120	\$479	\$0	\$1				\$1
YK - LAB FEES	\$125,000	\$123,472	\$0	\$68,626	-\$67,098			\$0	-\$67,098
PE - PREVENTION AND TREATMENT OF TB-PREVAND CONTROL	\$125,000	\$123,472	\$0	\$68,626	-\$67,098			\$0	-\$67,098
YP - METABOLIC SCREEN LAB	\$3,660,349	\$1,923,340	\$1,256,100	\$285,209	\$195,700			\$0	\$195,700
FX - MEDICAID STATE SHARE - OHCA	\$1,900,000	\$1,172,898	\$727,102	\$0	\$0				\$0
PE - PREVENTION AND TREATMENT OF TB-PREVAND CONTROL	\$124,211	\$11,430	\$0	\$0	\$112,781			\$0	\$112,781
PI - ACUTE DISEASE SERVICE	\$130,408	\$73,902	\$0	\$38,055	\$18,450			\$0	\$18,450
PK - STD PREVENTION	\$233,103	\$136,234	\$0	\$67,508	\$29,361			\$0	\$29,361
PN - HIV PREVENTION	\$132,870	\$91,457	\$0	\$61,375	-\$19,962			\$0	-\$19,962
PY - PPS ADMIN (IDC)	\$1,200	\$0	\$0	\$0	\$1,200				\$1,200
SK - ELC - PULSENET LAB	\$102,262	\$64,328	\$0	\$16,605	\$21,330			\$0	\$21,330
SM - IMMUNIZATION/HEPATITIS TESTING LAB	\$94,056	\$50,813	\$0	\$19,852	\$23,391			\$0	\$23,391
SR - PUBLIC HEALTH LABORATORY	\$942,239	\$322,278	\$528,999	\$81,813	\$9,150			\$0	\$9,150
YT - BIRTH DEFECTS	\$227,804	\$0	\$200,000	\$0	\$27,804				\$27,804
P1 -	\$227,804	\$0	\$200,000	\$0	\$27,804				\$27,804
225 - Breast Cancer Act Revolving Fund	\$55,000	\$0	\$0	\$0	\$55,000				\$55,000
BI - BREAST/CERVICAL CANC	\$55,000	\$0	\$0	\$0	\$55,000				\$55,000
RV - NAT'L CANCER PREVENTION - BREAST AND CERVICAL	\$55,000	\$0	\$0	\$0	\$55,000				\$55,000
228 - Oklahoma Leukemia and Lymphoma Revolving Fund	\$60,000	\$0	\$0	\$0	\$60,000				\$60,000
RK - LEUKEMIA/LYMPHOMA	\$60,000	\$0	\$0	\$0	\$60,000				\$60,000
RI - LEUKEMIA / LYMPHOMA	\$60,000	\$0	\$0	\$0	\$60,000				\$60,000
400 - Federal Fund	\$57,645,822	\$23,231,234	\$22,645,833	\$5,059,683	\$6,709,072			\$328,070	\$6,381,003

Row Labels	Bud	Exp	Enc	Forcast	Curr Avail	Cut 1	Cut 2	Cost of VOBO	Revised Avail
AP - PREVENTIVE BLOCK	\$375,742	\$166,990	\$145,432	\$57,064	\$6,256			\$0	\$6,256
EF - PREVENT BLOCK - INJURY PREV	\$375,742	\$166,990	\$145,432	\$57,064	\$6,256			\$0	\$6,256
AR - MCHS BLOCK GRANT	\$256,524	\$154,110	\$25,862	\$62,263	\$14,289			\$19,630	-\$5,341
O2 - NEWBORN SCREENING GENETIC SERVICES	\$66,500	\$43,015	\$51	\$23,001	\$433			\$0	\$433
OI - BIRTH DEFECTS	\$190,024	\$111,095	\$25,811	\$39,262	\$13,856			\$19,630	-\$5,774
B4 - EARLY HEARING DETECT	\$142,750	\$86,529	\$4,677	\$40,695	\$10,849			\$0	\$10,849
OO - OK EARLY HEARING DETECTION & INTERV INFO SYST	\$142,750	\$86,529	\$4,677	\$40,695	\$10,849			\$0	\$10,849
B5 - VIOLENT DEATH REPORT	\$242,288	\$140,912	\$42,937	\$64,024	-\$5,585			\$5,332	-\$10,917
5G - VIOLENT DEATH REPORTING	\$242,288	\$140,912	\$42,937	\$64,024	-\$5,585			\$5,332	-\$10,917
B7 - STATE PUBLIC HEALTH ACTIONS TO PREVENT AND CONTROL	\$1,225,967	\$245,375	\$157,254	\$99,791	\$723,547			\$1,085	\$722,462
R9 - 1305-DIABETES, HEART, OBESITY - HEART ENHANCED	\$449,939	\$51,416	\$155,048	\$13,915	\$229,560			\$0	\$229,560
RH - 1305-DIABETES, HEART, OBESITY - HEART BASIC	\$218,726	\$47,023	\$1,817	\$17,896	\$151,990			\$542	\$151,447
RQ - 1305-DIABETES, HEART, OBESITY - DIABETES BASIC	\$307,548	\$105,188	\$0	\$41,774	\$160,586			\$542	\$160,044
T9 - 1305-DIABETES, HEART, OBESITY - DIABETES ENHANCED	\$249,754	\$41,747	\$390	\$26,206	\$181,411			\$0	\$181,411
BA - TUBERCULOSIS ELIM	\$747,773	\$374,549	\$121,262	\$210,885	\$41,077			\$12,332	\$28,745
OB - PREVENTION AND TREATMENT OF TB - LAB	\$131,103	\$54,009	\$32,048	\$28,413	\$16,633			\$0	\$16,633
PE - PREVENTION AND TREATMENT OF TB-PREVAND CONTROL	\$608,120	\$319,990	\$82,814	\$182,472	\$22,844			\$12,332	\$10,512
PX - PREVENTION AND TREATMENT OF TB-TRAINING & EDUC	\$8,550	\$550	\$6,400	\$0	\$1,600				\$1,600
BB - CORE VIPP	\$235,246	\$135,468	\$7,840	\$81,874	\$10,064			\$7,109	\$2,955
EN - CORE VIOLENCE AND INJURY PREVENTION	\$235,246	\$135,468	\$7,840	\$81,874	\$10,064			\$7,109	\$2,955
BI - BREAST/CERVICAL CANC	\$2,122,294	\$1,106,680	\$459,544	\$336,876	\$219,194			\$24,927	\$194,267
R4 - NAT'L CANCER PREVENTION - MGMT LEADERSHIP	\$30,702	\$18,514	\$0	\$11,084	\$1,105			\$4,158	-\$3,053
RK - NAT'L CANCER PREVENTION - CANCER REGISTRIES	\$839,326	\$497,520	\$24,293	\$280,458	\$37,054			\$16,972	\$20,082
RT - NAT'L CANCER PREVENTION - COMP CANCER	\$148,902	\$95,071	\$990	\$23,249	\$29,592			\$3,796	\$25,796
RV - NAT'L CANCER PREVENTION - BREAST AND CERVICAL	\$1,103,364	\$495,575	\$434,261	\$22,085	\$151,443			\$0	\$151,443
BL - AIDS SURV & SERO	\$336,220	\$176,661	\$35,867	\$91,947	\$31,745			\$0	\$31,745
PM - HIV SURVEILLANCE	\$336,220	\$176,661	\$35,867	\$91,947	\$31,745			\$0	\$31,745
BN - RAPE PREV & EDUC	\$467,966	\$211,484	\$92,072	\$72,202	\$92,208			\$7,113	\$85,095
RE - RAPE PREV & EDUCATION PROGRAM	\$467,966	\$211,484	\$92,072	\$72,202	\$92,208			\$7,113	\$85,095
BQ - TECL NON-PPHF	\$590,837	\$326,434	\$165,379	\$103,577	-\$4,553			\$0	-\$4,553
ZY - ELC - WATERBORNE	\$20,800	\$14,100	\$4,756	\$0	\$1,944				\$1,944
ON - ELC EPIDEMIOLOGY ACTIVITY B LAB	\$8,424	\$300	\$0	\$401	\$7,723				\$7,723
OP - ELC - EPIDEMIOLOGY ACTIVITY A	\$5,074	\$1,551	\$0	\$2,724	\$799			\$0	\$799
OQ - ELC - HIS ACTIVITY C	\$183,968	\$73,306	\$100,000	\$22,753	-\$12,091			\$0	-\$12,091
PB - ELC - ARBOVIRAL LAB	\$70,615	\$67,549	\$0	\$2,568	\$498			\$0	\$498
PT - ELC - NARMS SURV	\$2,000	\$0	\$0	\$0	\$2,000				\$2,000
SI - ELC - INFLUENZA SURV LAB	\$76,872	\$46,795	\$8,594	\$27,160	-\$5,677			\$0	-\$5,677
SK - ELC - PULSENET LAB	\$86,279	\$63,267	\$1,930	\$27,398	-\$6,315			\$0	-\$6,315
SP - ELC - ARBOVIRAL LAB	\$136,805	\$59,566	\$50,099	\$20,573	\$6,567			\$0	\$6,567
BU - ADLT VIRAL HEPATITIS	\$119,157	\$76,179	\$1	\$35,845	\$7,133			\$0	\$7,133
PH - VIRAL HEPATITIS PREVENTION	\$119,157	\$76,179	\$1	\$35,845	\$7,133			\$0	\$7,133
C6 - EARLY CASE CAPTURE OF PEDIATRIC & YOUNG ADULT CANCER	\$101,492	\$96,104	\$0	\$5,387	\$1				\$1
RG - EARLY CASE CAPTURE	\$101,492	\$96,104	\$0	\$5,387	\$1				\$1
C7 - NEWBORN HEARING SCR	\$303,242	\$127,525	\$86,638	\$76,403	\$12,677			\$0	\$12,677
TJ - UNIVERSAL NEWBORN HEARING SCREENING	\$303,242	\$127,525	\$86,638	\$76,403	\$12,677			\$0	\$12,677

Row Labels	Bud	Exp	Enc	Forcast	Curr Avail	Cut 1	Cut 2	Cost of VOBO	Revised Avail
C9 - SCID	\$20,867	\$20,866	\$20,919	\$2,250	-\$23,169			\$0	-\$23,169
O3 - LAB SCID SCREENING IMPLEMENTATION	\$20,867	\$20,866	\$20,919	\$2,250	-\$23,169			\$0	-\$23,169
CA -	\$811,488	\$239,486	\$199,728	\$139,637	\$232,637			\$21,072	\$211,565
5J - PRESCRIPTION DRUG OVERDOSE PREVENTION	\$811,488	\$239,486	\$199,728	\$139,637	\$232,637			\$21,072	\$211,565
CD - IMMUNIZATION	\$3,729,835	\$1,564,719	\$818,942	\$468,401	\$877,774			\$125,849	\$751,925
2Q - IMMUNIZATION VFC AFIX	\$268,432	\$83,468	\$0	\$57,168	\$127,795			\$16,356	\$111,440
2T - IMMUNIZATION VFC ORDERING	\$99,002	\$56,027	\$0	\$33,649	\$9,326			\$27,494	-\$18,168
5Y - IMMUNIZATION PAN FLU	\$113,438	\$72,742	\$0	\$39,245	\$1,451			\$5,499	-\$4,048
P6 - IMMUNIZATION FA VACCINE	\$14,278	\$0	\$6,640	\$0	\$7,638				\$7,638
P7 - IMMUNIZATION VFC OPS	\$315,395	\$213,591	\$0	\$101,203	\$601			\$20,816	-\$20,216
PG - IMMUNIZATION 317	\$2,889,829	\$1,136,592	\$796,840	\$237,134	\$719,262			\$55,684	\$663,578
SM - IMMUNIZATION/HEPATITIS TESTING LAB	\$29,461	\$2,299	\$15,462	\$0	\$11,700				\$11,700
CF - PH PHEP II	\$6,996,037	\$2,995,907	\$1,963,387	\$1,018,271	\$1,018,472			\$0	\$1,018,472
5A - PHEP - FATALITY MGMT	\$45,601	\$10,933	\$0	\$14,515	\$20,153			\$0	\$20,153
5B - PHEP - EPI INVESTIGATION	\$353,968	\$185,695	\$54,913	\$77,837	\$35,523			\$0	\$35,523
5D - PHEP - CITY READINESS INITIATIVE	\$236,756	\$103,138	\$62,804	\$30,767	\$40,047			\$0	\$40,047
5F - PHEP EBOLA - COMMUNITY PREPAREDNESS	\$1,000	\$333	\$0	\$0	\$667				\$667
5L - PHEP - COMMUNITY RECOVERY	\$213,988	\$53,407	\$23,957	\$28,153	\$108,471			\$0	\$108,471
5O - PHEP - COMMUNITY PREPAREDNESS	\$508,541	\$207,489	\$216,613	\$58,448	\$25,991			\$0	\$25,991
5P - PHEP - EMERG OPER COORDINATION	\$470,388	\$211,965	\$94,731	\$96,940	\$66,751			\$0	\$66,751
5T - PHEP - EMERG PUBLIC AND WARN	\$211,774	\$72,439	\$32,717	\$46,186	\$60,432			\$0	\$60,432
5U - PHEP - INFORMATION SHARING	\$310,092	\$114,227	\$50,508	\$50,186	\$95,171			\$0	\$95,171
5W - PHEP - MEDICAL SURGE	\$96,322	\$13,696	\$0	\$21,492	\$61,134			\$0	\$61,134
7C - PHEP - NON PHARM INTERVENTION	\$38,931	\$4,801	\$12,966	\$8,294	\$12,870			\$0	\$12,870
7D - PHEP - MASS CARE	\$132,731	\$17,405	\$350	\$19,016	\$95,960			\$0	\$95,960
7E - PHEP - RESPONDER SAFETY AND HLTH	\$206,862	\$41,261	\$63,754	\$21,090	\$80,757			\$0	\$80,757
7J - PHEP - MED CNTRMEASURE DISPENSING	\$233,389	\$57,274	\$77,154	\$37,170	\$61,791			\$0	\$61,791
7O - PHEP - VOLUNTEER MGMT	\$295,155	\$148,067	\$103,882	\$33,336	\$9,870			\$0	\$9,870
7V - HPP - HLTHCARE SYSTMS PREP	\$12,000	\$11,253	\$0	\$0	\$747			\$0	\$747
7W - PHEP - MED MAT MGMT AND DIST	\$1,044,342	\$510,022	\$449,297	\$35,599	\$49,423			\$0	\$49,423
OG - PHEP - PUBLIC HEALTH LABORATORY	\$935,545	\$550,618	\$280,300	\$152,039	-\$47,412			\$0	-\$47,412
OK - PHEP - GRANTS ADMIN/REP	\$1,648,652	\$681,885	\$439,442	\$287,201	\$240,124			\$0	\$240,124
CG - SEXUALLY TRANS DIS	\$1,260,899	\$740,031	\$145,488	\$303,281	\$72,099			\$10,396	\$61,702
OS - STD PREVENTION LAB	\$274,470	\$147,771	\$126,699	\$0	\$0				\$0
PK - STD PREVENTION	\$986,429	\$592,260	\$18,789	\$303,281	\$72,099			\$10,396	\$61,702
CI -	\$1,170,175	\$500,000	\$414,175	\$0	\$256,000				\$256,000
6B - HPP - EBOLA SUPP	\$1,170,175	\$500,000	\$414,175	\$0	\$256,000				\$256,000
CL -	\$459,580	\$28,930	\$5,254	\$20,664	\$404,732			\$0	\$404,732
6A - ELC - EBOLA SUPP LAB	\$459,580	\$28,930	\$5,254	\$20,664	\$404,732			\$0	\$404,732
CM - FAMILY PLANNING	\$134,200	\$57,340	\$59,768	\$21,401	-\$4,310			\$0	-\$4,310
O1 - FAMILY PLANNING LAB	\$134,200	\$57,340	\$59,768	\$21,401	-\$4,310			\$0	-\$4,310
CN - BIRTH DEFECTS SURV	\$158,300	\$98,645	\$777	\$33,408	\$25,471			\$13,087	\$12,384
2G - OK BIRTH DEFECTS REGISTRY IMPROVEMENT PROJECT	\$158,300	\$98,645	\$777	\$33,408	\$25,471			\$13,087	\$12,384
CP - RYAN WHITE CARE	\$18,656,809	\$6,181,216	\$11,541,846	\$307,344	\$626,404			\$0	\$626,404
2D - ADAP - GENERAL DUTIES	\$15,241,098	\$4,640,607	\$10,104,060	\$34,978	\$461,454			\$0	\$461,454

Row Labels	Bud	Exp	Enc	Forcast	Curr Avail	Cut 1	Cut 2	Cost of VOBO	Revised Avail
2I - RYAN WHITE - PART B QUALITY MGMT	\$54,582	\$29,371	\$0	\$13,832	\$11,380			\$0	\$11,380
2J - ADAP - ADMIN	\$106,170	\$67,084	\$4	\$84,891	-\$45,810			\$0	-\$45,810
2M - RYAN WHITE - PART B PLANNING	\$134,103	\$68,073	\$0	\$16,049	\$49,982			\$0	\$49,982
2N - ADAP - QUALITY MANAGEMENT	\$0	\$0	\$0	\$13,832	-\$13,832			\$0	-\$13,832
2P - ADAP - PLANNING	\$156,642	\$75,855	\$37	\$0	\$80,750			\$0	\$80,750
7A - RYAN WHITE - PART B ADMIN	\$65,030	\$34,625	\$821	\$105,529	-\$75,945			\$0	-\$75,945
PA - RYAN WHITE - PART B GENERAL DUTIES	\$2,899,184	\$1,265,601	\$1,436,924	\$38,234	\$158,425			\$0	\$158,425
CR - OKLAHOMA ACTIONS	\$2,104,505	\$336,952	\$523,255	\$64,467	\$1,179,830			\$5,423	\$1,174,407
O6 - 1422-COMPONENT 1 - DIABETES	\$416,283	\$165,244	\$0	\$12,379	\$238,660			\$0	\$238,660
O7 - 1422-COMPONENT 2 - DIABETES	\$539,668	\$50,472	\$204,244	\$30,097	\$254,855			\$1,627	\$253,228
O8 - 1422-COMPONENT 2 - HEART DISEASE	\$1,013,734	\$43,906	\$319,011	\$15,748	\$635,069			\$3,796	\$631,272
O9 - 1422-COMPONENT 1 - HEART DISEASE	\$134,820	\$77,331	\$0	\$6,243	\$51,246			\$0	\$51,246
CT - AIDS PREVENTION	\$1,637,789	\$897,383	\$359,825	\$324,958	\$55,624			\$29,052	\$26,571
OR - HIV PREVENTION LAB	\$19,200	\$0	\$4,675	\$0	\$14,525				\$14,525
PN - HIV PREVENTION	\$1,618,589	\$897,383	\$355,150	\$324,958	\$41,099			\$29,052	\$12,046
CU - BT HOSPITAL PREPARED	\$2,601,048	\$874,882	\$1,625,601	\$83,401	\$17,164			\$0	\$17,164
2A - HPP - EMERG OPER COORD	\$237,962	\$73,148	\$162,625	\$0	\$2,189				\$2,189
2O - HPP - INFORMATION SHARING	\$340,882	\$113,517	\$221,855	\$0	\$5,510				\$5,510
2U - HPP - MEDICAL SURGE	\$252,656	\$100,545	\$151,520	\$219	\$373				\$373
2V - HPP - RESPONDER SAFETY AND HEALTH	\$521,073	\$204,416	\$318,467	\$0	-\$1,810			\$0	-\$1,810
2X - HPP - VOLUNTEER MGMT	\$74,360	\$35,829	\$20,241	\$17,424	\$867			\$0	\$867
7L - HPP - HLTHCARE SYSTEMS RECOVERY	\$143,335	\$16,610	\$125,929	\$0	\$796				\$796
7V - HPP - HLTHCARE SYSTMS PREP	\$531,442	\$124,595	\$371,548	\$29,220	\$6,078			\$0	\$6,078
OL - HPP - GRANTS ADMIN/REP	\$499,247	\$206,222	\$253,416	\$36,538	\$3,070			\$0	\$3,070
OM - HPP - FATALITY MGMT	\$91	\$0	\$0	\$0	\$91				\$91
CW -	\$1,616,913	\$194,890	\$859,277	\$9,777	\$552,969			\$5,726	\$547,243
5F - PHEP EBOLA - COMMUNITY PREPAREDNESS	\$198,666	\$28,054	\$125,558	\$0	\$45,054				\$45,054
5P - PHEP - EMERG OPER COORDINATION	\$58,254	\$0	\$49,286	\$0	\$8,968				\$8,968
5R - PHEP EBOLA - MEDICAL SURGE	\$95,402	\$5,785	\$86,778	\$0	\$2,840				\$2,840
5T - PHEP - EMERG PUBLIC AND WARN	\$13,951	\$0	\$0	\$0	\$13,951				\$13,951
7F - PHEP EBOLA - NON-PHARM INTRVNTIONS	\$64,202	\$6,408	\$48,183	\$0	\$9,611				\$9,611
7I - PHEP EBOLA - VOLUNTEER MGMT	\$9,750	\$0	\$9,750	\$0	\$0				\$0
7K - PHEP EBOLA - RESPONDER SAFETY & HLTH	\$261,489	\$14,283	\$242,175	\$0	\$5,031				\$5,031
7N - PHEP EBOLA - INFO SHARING	\$75,912	\$10,218	\$65,308	\$0	\$386				\$386
OE - PHEP EBOLA - INVESTIGATION	\$529,978	\$118,242	\$221,151	\$9,777	\$180,808			\$5,726	\$175,082
OF - PHEP EBOLA - LAB	\$309,309	\$11,900	\$11,088	\$0	\$286,321				\$286,321
CX - CHILD LEAD POISONING	\$274,638	\$158,147	\$7,166	\$64,559	\$44,767			\$0	\$44,767
NN - CHILD LEAD POISONING PREVENTION	\$274,638	\$158,147	\$7,166	\$64,559	\$44,767			\$0	\$44,767
CY - ABSTINENCE EDUCATION	\$1,580	\$0	\$0	\$0	\$1,580				\$1,580
PN - HIV PREVENTION	\$1,580	\$0	\$0	\$0	\$1,580				\$1,580
DG - ACA - BUILDING & STRENGTHENING EPI, LAB, HIS	\$936,497	\$274,711	\$36,953	\$226,042	\$398,791			\$8,809	\$389,982
2C - ELC - VACCINE PREV DISEASE	\$195,040	\$5,651	\$0	\$12,088	\$177,301			\$0	\$177,301
OH - ELC - EPIDEMIOLOGY ACTIVITY A	\$83,111	\$9,959	\$1,462	\$3,668	\$68,022			\$0	\$68,022
OJ - ELC EPIDEMIOLOGY ACTIVITY B LAB	\$138,796	\$109,389	\$0	\$49,721	-\$20,315			\$0	-\$20,315
OV - ELC EPIDEMIOLOGY ACTIVITY B LAB	\$13,915	\$12,034	\$0	\$0	\$1,881			\$0	\$1,881

Row Labels	Bud	Exp	Enc	Forecast	Curr Avail	Cut 1	Cut 2	Cost of VOBO	Revised Avail
PF - ELC - HIS ACTIVITY C	\$234,041	\$72,025	\$35,000	\$74,875	\$52,141			\$8,809	\$43,332
PQ - STATE EPIDEMIOLOGY	\$173,044	\$10,962	\$0	\$38,367	\$123,715			\$0	\$123,715
UJ - ELC PPHF - HAI PREVENTION	\$98,550	\$54,691	\$491	\$47,323	-\$3,955			\$0	-\$3,955
EA - WIC ADMINISTRATION	\$99,188	\$62,220	\$627	\$29,901	\$6,440			\$0	\$6,440
OW - WIC LAB (HEMOGLOBIN)	\$99,188	\$62,220	\$627	\$29,901	\$6,440			\$0	\$6,440
G2 - LAB MEDICAID	\$1,088,744	\$676,884	\$341,313	\$133,840	-\$63,293			\$0	-\$63,293
SR - PUBLIC HEALTH LABORATORY	\$1,088,744	\$676,884	\$341,313	\$133,840	-\$63,293			\$0	-\$63,293
GE - ADMIN CLAIMING (MAC)	\$7,000	\$0	\$0	\$0	\$7,000				\$7,000
WJ - MEDICAID ADMINISTRATIVE CLAIMING	\$7,000	\$0	\$0	\$0	\$7,000				\$7,000
GM - META NEWBORN SCREEN	\$5,373,043	\$2,737,803	\$2,376,766	\$469,250	-\$210,776			\$31,127	-\$241,903
OU - NEWBORN METABOLIC SCREENING-LAB	\$3,790,148	\$1,991,295	\$1,728,115	\$324,782	-\$254,044			\$0	-\$254,044
T4 - NEWBORN METABOLIC SCREENING	\$1,582,895	\$746,509	\$648,650	\$144,468	\$43,268			\$31,127	\$12,141
GV - IMMUNIZATION MEDICAID	\$600,000	\$600,000	\$0	\$0	\$0				\$0
PG - IMMUNIZATION 317	\$600,000	\$600,000	\$0	\$0	\$0				\$0
HJ - PROGRAM FUND REC	\$7,203	\$7,203	\$0	\$0	\$0				\$0
OQ - ELC - HIS ACTIVITY C	\$7,203	\$7,203	\$0	\$0	\$0				\$0
JF - IMMUNIZATION/MEDICAR	\$600,000	\$558,020	\$0	\$0	\$41,980				\$41,980
PG - IMMUNIZATION 317	\$600,000	\$558,020	\$0	\$0	\$41,980				\$41,980
JJ - CSTE AI/AN	\$31,986	\$0	\$0	\$0	\$31,986				\$31,986
MB - NEWSTEPS 360	\$31,986	\$0	\$0	\$0	\$31,986				\$31,986
50	\$460,481	\$271,511	\$23,053	\$123,846	\$42,071	-\$6,000	-\$8,000	\$0	\$56,071
196 - 2016 State Appropriations	\$200,000	\$148,008	\$9,791	\$41,394	\$807	-\$6,000	-\$8,000	\$0	\$14,807
KE - GR-PHS	\$200,000	\$148,008	\$9,791	\$41,394	\$807	-\$6,000	-\$8,000	\$0	\$14,807
DM - OK STATE ATHLETIC COMM	\$200,000	\$148,008	\$9,791	\$41,394	\$807	-\$6,000	-\$8,000	\$0	\$14,807
295 - Oklahoma Athletic Commission Revolving Fund	\$260,481	\$123,504	\$13,262	\$82,452	\$41,264			\$0	\$41,264
RG - BOXING COMMISSION	\$260,481	\$123,504	\$13,262	\$82,452	\$41,264			\$0	\$41,264
DM - OK STATE ATHLETIC COMM	\$250,481	\$118,504	\$13,262	\$82,452	\$36,264			\$0	\$36,264
DN - OSAC SURETY FUNDS	\$10,000	\$5,000	\$0	\$0	\$5,000				\$5,000
55	\$68,477,695	\$36,390,554	\$8,354,010	\$11,382,752	\$12,350,379			\$309,606	\$12,040,773
196 - 2016 State Appropriations	\$4,783,653	\$2,573,485	\$231,705	\$1,662,170	\$316,293			\$40,915	\$275,377
DD - NATIONAL & STATE BACKGROUND CHECKS	\$245,044	\$152,774	\$7,324	\$76,027	\$8,919			\$0	\$8,919
US - NAT'L BACKGROUND CHECK	\$245,044	\$152,774	\$7,324	\$76,027	\$8,919			\$0	\$8,919
KE - GR-PHS	\$4,538,609	\$2,420,711	\$224,381	\$1,586,144	\$307,373			\$40,915	\$266,458
U1 - PHS ADMIN (NON-IDC)	\$1,058,495	\$612,299	\$86,498	\$309,127	\$50,571			\$25,816	\$24,755
UC - VETERANS CENTER INSPECTIONS	\$40,180	\$18,799	\$4,419	\$0	\$16,962			\$0	\$16,962
UE - LONG TERM CARE SURVEYS	\$2,702,908	\$1,350,614	\$92,121	\$1,088,530	\$171,644			\$15,099	\$156,545
UG - MEDICAL FAC SURVEYS	\$422,900	\$247,253	\$37,390	\$91,692	\$46,565			\$0	\$46,565
UM - OASIS	\$17,295	\$7,895	\$1,511	\$3,481	\$4,408			\$0	\$4,408
UP - PHS ADMIN (IDC)	\$274,568	\$179,588	\$247	\$90,723	\$4,010			\$0	\$4,010
US - NAT'L BACKGROUND CHECK	\$22,263	\$4,264	\$2,195	\$2,591	\$13,213			\$0	\$13,213
203 - Genetic Counseling Licensure Revolving Fund	\$16,350	\$8,758	\$0	\$4,662	\$2,930			\$0	\$2,930
PF - GENETICS LICENSURE	\$16,350	\$8,758	\$0	\$4,662	\$2,930			\$0	\$2,930
UL - GENETIC COUNSELER LICENSING	\$16,350	\$8,758	\$0	\$4,662	\$2,930			\$0	\$2,930
210 - Public Health Special Fund	\$5,680,321	\$2,998,634	\$1,379,165	\$1,076,952	\$225,570			\$108,959	\$116,610
WA - TATTOO & BODY PIERCE	\$65,721	\$32,272	\$4,495	\$26,178	\$2,776			\$0	\$2,776

Row Labels	Bud	Exp	Enc	Forcast	Curr Avail	Cut 1	Cut 2	Cost of VOBO	Revised Avail
XL - TATTOO/BODY PIERCING LIC/INSP	\$65,721	\$32,272	\$4,495	\$26,178	\$2,776			\$0	\$2,776
WC - PHTF-FOOD & LODGING	\$3,066,233	\$1,499,194	\$1,056,282	\$453,858	\$56,899			\$26,482	\$30,417
XK - FOOD AND LODGING LIC/INSP	\$3,066,233	\$1,499,194	\$1,056,282	\$453,858	\$56,899			\$26,482	\$30,417
WD - MICROPIGMENTATION	\$50	\$0	\$50	\$0	\$0				\$0
XL - TATTOO/BODY PIERCING LIC/INSP	\$50	\$0	\$50	\$0	\$0				\$0
WH - CPS - POOL FEES	\$210,440	\$135,311	\$43,728	\$18,405	\$12,996			\$4,304	\$8,692
XN - POOLS LICENSING/INSEPCION	\$210,440	\$135,311	\$43,728	\$18,405	\$12,996			\$4,304	\$8,692
WL - LICENSURE HEALTH FAC	\$1,833,799	\$1,078,119	\$143,363	\$499,984	\$112,334			\$78,173	\$34,160
U3 - X-RAY INSPECTIONS	\$199,024	\$113,340	\$10,130	\$58,596	\$16,958			\$0	\$16,958
U7 - MEDICAL FAC LICENSING	\$446,830	\$303,582	\$267	\$129,995	\$12,987			\$35,303	-\$22,316
U8 - NURSING FACILITIES LICENSING	\$1,061,350	\$661,026	\$6,616	\$311,393	\$82,315			\$42,871	\$39,444
UP - PHS ADMIN (IDC)	\$93,102	\$170	\$92,857	\$0	\$74				\$74
US - NAT'L BACKGROUND CHECK	\$33,493	\$0	\$33,493	\$0	\$0				\$0
WP - EMS TESTING FEES	\$318,645	\$153,170	\$108,091	\$40,593	\$16,792			\$0	\$16,792
UI - EMS TESTING	\$318,645	\$153,170	\$108,091	\$40,593	\$16,792			\$0	\$16,792
WT - OLS - REG SANITARIAN	\$31,812	\$11,641	\$145	\$0	\$20,026			\$0	\$20,026
DL - SANITARIANS LICENSING	\$31,812	\$11,641	\$145	\$0	\$20,026			\$0	\$20,026
WV - HOSPICE	\$153,621	\$88,928	\$23,012	\$37,934	\$3,747			\$0	\$3,747
U6 - HOSPICE LICENSING	\$153,621	\$88,928	\$23,012	\$37,934	\$3,747			\$0	\$3,747
211 - Nursing Facility Administrative Penalties Fund	\$100	\$0	\$0	\$0	\$100				\$100
WL - LICENSURE HEALTH FAC	\$100	\$0	\$0	\$0	\$100				\$100
UP - PHS ADMIN (IDC)	\$100	\$0	\$0	\$0	\$100				\$100
212 - Home Health Care Revolving Fund	\$145,571	\$91,504	\$23,313	\$26,266	\$4,488			\$0	\$4,488
NE - HOME HLTH CARE	\$145,571	\$91,504	\$23,313	\$26,266	\$4,488			\$0	\$4,488
US - HOME HEALTH LICENSING	\$145,571	\$91,504	\$23,313	\$26,266	\$4,488			\$0	\$4,488
216 -	\$2,970,136	\$726,032	\$2,244,174	\$10,979	-\$11,049			\$0	-\$11,049
WJ -	\$2,970,136	\$726,032	\$2,244,174	\$10,979	-\$11,049			\$0	-\$11,049
US - NAT'L BACKGROUND CHECK	\$2,970,136	\$726,032	\$2,244,174	\$10,979	-\$11,049			\$0	-\$11,049
220 - Civil Monetary Penalty	\$4,508,696	\$726,697	\$1,148,386	\$48,733	\$2,584,880			\$0	\$2,584,880
WN - HCA CMP FUNDS	\$4,508,696	\$726,697	\$1,148,386	\$48,733	\$2,584,880			\$0	\$2,584,880
UW - CMP FUND ADMINISTRATION	\$4,508,696	\$726,697	\$1,148,386	\$48,733	\$2,584,880			\$0	\$2,584,880
236 - Trauma Care Assistance Revolving Fund	\$27,480,975	\$18,287,819	\$1,065,970	\$580,962	\$7,546,223			\$0	\$7,546,223
PE - TRAUMA CARE ASSIST	\$27,480,975	\$18,287,819	\$1,065,970	\$580,962	\$7,546,223			\$0	\$7,546,223
UK - TRAUMA/EMS SYSTEMS	\$27,480,975	\$18,287,819	\$1,065,970	\$580,962	\$7,546,223			\$0	\$7,546,223
267 - EMT Death Benefit Revolving Fund	\$20,000	\$0	\$0	\$0	\$20,000				\$20,000
WP - EMS TESTING FEES	\$20,000	\$0	\$0	\$0	\$20,000				\$20,000
UQ - EMERG MED TECH DEATH BEN	\$20,000	\$0	\$0	\$0	\$20,000				\$20,000
268 - Rural EMS Revolving Fund	\$2,193,962	\$379,400	\$766,898	\$0	\$1,047,664				\$1,047,664
PE - TRAUMA CARE ASSIST	\$2,193,962	\$379,400	\$766,898	\$0	\$1,047,664				\$1,047,664
UR - EMERG RESP SYST STAB & IMP	\$2,193,962	\$379,400	\$766,898	\$0	\$1,047,664				\$1,047,664
400 - Federal Fund	\$20,677,931	\$10,598,224	\$1,494,399	\$7,972,028	\$613,280			\$159,731	\$453,549
BM - CLIA	\$207,503	\$122,234	\$8,191	\$43,503	\$33,575			\$15,838	\$17,737
UN - CLIA INSPECTIONS	\$207,503	\$122,234	\$8,191	\$43,503	\$33,575			\$15,838	\$17,737
C1 -	\$292,100	\$10,498	\$0	\$93,062	\$188,539			\$0	\$188,539
U6 - HOSPICE LICENSING	\$292,100	\$10,498	\$0	\$93,062	\$188,539			\$0	\$188,539

Row Labels	Bud	Exp	Enc	Forcast	Curr Avail	Cut 1	Cut 2	Cost of VOBO	Revised Avail
CH - MEDICARE,XVIII	\$6,616,611	\$2,069,903	\$308,563	\$4,041,043	\$197,102			\$18,258	\$178,844
UG - MEDICAL FAC SURVEYS	\$6,426,513	\$1,937,416	\$289,857	\$3,963,475	\$235,765			\$15,838	\$219,927
UM - OASIS	\$190,098	\$132,487	\$18,706	\$77,568	-\$38,663			\$2,420	-\$41,083
DD - NATIONAL & STATE BACKGROUND CHECKS	\$196,912	\$102,582	\$90,665	\$1	\$3,663			\$0	\$3,663
US - NAT'L BACKGROUND CHECK	\$196,912	\$102,582	\$90,665	\$1	\$3,663			\$0	\$3,663
GK - SURVEY & CERTIFICATI	\$13,356,971	\$8,288,505	\$1,086,980	\$3,794,265	\$187,221			\$125,635	\$61,586
U2 - MINIMUM DATA SET	\$476,391	\$265,369	\$25,176	\$142,274	\$43,572			\$12,101	\$31,471
U9 - NURSE AIDE REGISTRY	\$408,976	\$223,166	\$29,470	\$123,524	\$32,816			\$0	\$32,816
UE - LONG TERM CARE SURVEYS	\$12,034,413	\$7,562,043	\$1,018,990	\$3,363,085	\$90,295			\$113,533	-\$23,238
UT - ICF-IID	\$437,191	\$237,927	\$13,344	\$165,382	\$20,538			\$0	\$20,538
GX - ADV ASSISTED LIVING	\$7,834	\$4,501	\$0	\$154	\$3,179			\$0	\$3,179
UV - ADVANTAGE WAIVER INSP	\$7,834	\$4,501	\$0	\$154	\$3,179			\$0	\$3,179
75	\$244,008,640	\$120,114,265	\$32,231,577	\$34,565,689	\$57,097,109	-\$220,000		\$1,220,746	\$56,096,362
000 - Local Millage	\$16,765,761	\$3,925,486	\$0	\$0	\$12,840,275			\$0	\$12,840,275
KB - LOCAL MILLAGE FUNDS	\$16,765,761	\$3,925,486	\$0	\$0	\$12,840,275			\$0	\$12,840,275
W0 - CHD BASIC HEALTH	\$16,765,761	\$3,925,486	\$0	\$0	\$12,840,275			\$0	\$12,840,275
004 - Local Millage	\$2,291,218	\$120,784	\$0	\$0	\$2,170,434				\$2,170,434
KB - LOCAL MILLAGE FUNDS	\$2,291,218	\$120,784	\$0	\$0	\$2,170,434				\$2,170,434
5F - PHEP EBOLA - COMMUNITY PREPAREDNESS	\$4,300	\$0	\$0	\$0	\$4,300				\$4,300
CA - HUMAN RESOURCES	\$33,400	\$1,497	\$0	\$0	\$31,903				\$31,903
N3 - PARENTPRO HOME VISITING	\$61,000	\$10,579	\$0	\$0	\$50,421				\$50,421
NB - MIECHV (OKC, TULSA, CARTER, COMMANCHE, MUSKOGEE)	\$111,500	\$984	\$0	\$0	\$110,516				\$110,516
NK - TEEN PREGANCY PREVENTION	\$36,850	\$4,772	\$0	\$0	\$32,078				\$32,078
NL - CHILDREN FIRST	\$256,013	\$14,430	\$0	\$0	\$241,583				\$241,583
PE - PREVENTION AND TREATMENT OF TB-PREVAND CONTROL	\$1,189,850	\$48,700	\$0	\$0	\$1,141,150				\$1,141,150
PI - ACUTE DISEASE SERVICE	\$298,904	\$0	\$0	\$0	\$298,904				\$298,904
VJ - WIC BREAST FEEDING PEER COUNSELING	\$75,995	\$14,091	\$0	\$0	\$61,904				\$61,904
VM - SOONERSTART	\$197,700	\$25,731	\$0	\$0	\$171,969				\$171,969
WF - LIVING LONGER, LIVING STRONGER	\$19,706	\$0	\$0	\$0	\$19,706				\$19,706
YJ - PROJECT LAUNCH	\$6,000	\$0	\$0	\$0	\$6,000				\$6,000
005 - Local Millage	\$5,056,731	\$580,938	\$0	\$0	\$4,475,793			\$0	\$4,475,793
KB - LOCAL MILLAGE FUNDS	\$5,056,731	\$580,938	\$0	\$0	\$4,475,793			\$0	\$4,475,793
3C - TSET WELLNESS - PAN	\$1,370,075	\$0	\$0	\$0	\$1,370,075				\$1,370,075
5D - PHEP - CITY READINESS INITIATIVE	\$2,500	\$176	\$0	\$0	\$2,324				\$2,324
5O - PHEP - COMMUNITY PREPAREDNESS	\$200	\$10	\$0	\$0	\$190				\$190
5S - EMERG PREP & RESP	\$900	\$0	\$0	\$0	\$900				\$900
CA - HUMAN RESOURCES	\$7,800	\$0	\$0	\$0	\$7,800				\$7,800
EK - CHD TSET HEALTHY LIVING	\$436,050	\$111,064	\$0	\$0	\$324,986				\$324,986
ER - TOBACCO USE PREVENTION	\$357,650	\$51,130	\$0	\$0	\$306,520				\$306,520
F9 - PARTNERSHIPS FOR HLTH IMP - STATE ACTIVITIES	\$20,000	\$0	\$0	\$0	\$20,000				\$20,000
FE - HEALTH PROMOTION	\$29,500	\$700	\$0	\$0	\$28,800				\$28,800
N3 - PARENTPRO HOME VISITING	\$20,000	\$2,067	\$0	\$0	\$17,933				\$17,933
NC - CHILD AND ADOLESCENT HEALTH	\$5,000	\$2,391	\$0	\$0	\$2,609				\$2,609
ND - PERINATAL	\$3,100	\$0	\$0	\$0	\$3,100				\$3,100
NG - CHILD GUIDANCE	\$75,930	\$11,016	\$0	\$0	\$64,914				\$64,914

Row Labels	Bud	Exp	Enc	Forecast	Curr Avail	Cut 1	Cut 2	Cost of VOBO	Revised Avail
NK - TEEN PREGANCY PREVENTION	\$15,000	\$1,842	\$0	\$0	\$13,158				\$13,158
NL - CHILDREN FIRST	\$25,000	\$1,074	\$0	\$0	\$23,926				\$23,926
NW - OTTAWA BLOOD LEAD-CAPACITY BUILDING	\$65,000	\$3,201	\$0	\$0	\$61,799				\$61,799
P7 - IMMUNIZATION VFC OPS	\$1,607,150	\$231,027	\$0	\$0	\$1,376,123				\$1,376,123
PE - PREVENTION AND TREATMENT OF TB-PREVAID CONTROL	\$46,350	\$815	\$0	\$0	\$45,535				\$45,535
PG - IMMUNIZATION 317	\$23,100	\$1,192	\$0	\$0	\$21,908				\$21,908
QC - DENTAL HEALTH	\$43,300	\$13,103	\$0	\$0	\$30,197				\$30,197
RC - PREVENT BLOCK - CNTR FOR THE ADV OF WELL	\$37,925	\$4,195	\$0	\$0	\$33,730				\$33,730
TS - FAMILY PLANNING	\$12,000	\$695	\$0	\$0	\$11,305				\$11,305
VA - WIC - SHEPHERD MALL	\$25,650	\$0	\$0	\$0	\$25,650				\$25,650
VI - WIC	\$85,250	\$7,760	\$0	\$0	\$77,490				\$77,490
VJ - WIC BREAST FEEDING PEER COUNSELING	\$7,000	\$251	\$0	\$0	\$6,749				\$6,749
VM - SOONERSTART	\$22,750	\$1,235	\$0	\$0	\$21,515				\$21,515
WO - CHD BASIC HEALTH	\$214,421	\$10,352	\$0	\$0	\$204,069				\$204,069
W5 - SENIOR COMPANION PROGRAM	\$227,500	\$85,582	\$0	\$0	\$141,918			\$0	\$141,918
WF - LIVING LONGER, LIVING STRONGER	\$63,550	\$5,048	\$0	\$0	\$58,502				\$58,502
WH - CHILD ABUSE PREVENTION	\$88,000	\$625	\$0	\$0	\$87,375			\$0	\$87,375
WM - CHLD HEALTH & SAFETY	\$200	\$0	\$0	\$0	\$200				\$200
WY - EARLY FOUNDATIONS	\$88,100	\$33,195	\$0	\$0	\$54,905				\$54,905
XK - FOOD AND LODGING LIC/INSP	\$30,780	\$1,191	\$0	\$0	\$29,589				\$29,589
196 - 2016 State Appropriations	\$34,914,836	\$21,922,712	\$7,950,295	\$7,379,575	-\$2,337,745	-\$220,000		\$278,631	-\$2,396,377
AR - MCHS BLOCK GRANT	\$3,717,633	\$1,763,158	\$1,155,137	\$530,008	\$269,330			\$19,818	\$249,512
NC - CHILD AND ADOLESCENT HEALTH	\$2,001,612	\$1,136,491	\$383,964	\$312,095	\$169,062			\$0	\$169,062
ND - PERINATAL	\$45,533	\$18,362	\$9,595	\$5,594	\$11,982			\$0	\$11,982
NI - INFANT MORTALITY	\$1,305,390	\$428,610	\$749,697	\$113,877	\$13,206			\$19,818	-\$6,612
NK - TEEN PREGANCY PREVENTION	\$365,098	\$179,695	\$11,881	\$98,441	\$75,080			\$0	\$75,080
CF - PH PHEP II	\$780,139	\$484,720	\$8,878	\$350,492	-\$63,951			\$43,531	-\$107,482
5A - PHEP - FATALITY MGMT	\$134,464	\$49,274	\$0	\$43,151	\$42,040			\$2,902	\$39,138
5B - PHEP - EPI INVESTIGATION	\$25,463	\$16,788	\$0	\$12,246	-\$3,571			\$1,741	-\$5,312
5D - PHEP - CITY READINESS INITIATIVE	\$1,200	\$995	\$0	\$0	\$205				\$205
5L - PHEP - COMMUNITY RECOVERY	\$50,925	\$36,651	\$0	\$25,973	-\$11,699			\$3,196	-\$14,895
5O - PHEP - COMMUNITY PREPAREDNESS	\$73,657	\$57,046	\$8,878	\$31,494	-\$23,761			\$4,643	-\$28,405
5P - PHEP - EMERG OPER COORDINATION	\$56,945	\$38,468	\$0	\$28,220	-\$9,743			\$4,350	-\$14,093
5T - PHEP - EMERG PUBLIC AND WARN	\$39,861	\$27,793	\$0	\$19,303	-\$7,235			\$2,902	-\$10,137
5U - PHEP - INFORMATION SHARING	\$11,389	\$9,566	\$0	\$4,313	-\$2,490			\$867	-\$3,357
5W - PHEP - MEDICAL SURGE	\$50,925	\$34,465	\$0	\$26,195	-\$9,735			\$3,483	-\$13,218
7C - PHEP - NON PHARM INTERVENTION	\$22,777	\$16,068	\$0	\$11,582	-\$4,873			\$1,741	-\$6,614
7D - PHEP - MASS CARE	\$44,559	\$29,173	\$0	\$22,334	-\$6,949			\$2,902	-\$9,851
7E - PHEP - RESPONDER SAFETY AND HLTH	\$50,925	\$34,981	\$0	\$26,195	-\$10,251			\$3,483	-\$13,734
7J - PHEP - MED CNTRMEASURE DISPENSING	\$63,657	\$57,363	\$0	\$37,834	-\$31,540			\$4,643	-\$36,183
7O - PHEP - VOLUNTEER MGMT	\$31,828	\$22,267	\$0	\$16,106	-\$6,545			\$2,035	-\$8,580
7V - HPP - HLTHCARE SYSTMS PREP	\$57,907	\$8,378	\$0	\$13,627	\$35,902			\$0	\$35,902
7W - PHEP - MED MAT MGMT AND DIST	\$63,657	\$45,444	\$0	\$31,918	-\$13,705			\$4,643	-\$18,348
CM - FAMILY PLANNING	\$2,750,796	\$2,078,409	\$554,253	\$1,589,115	-\$1,470,980			\$60,669	-\$1,531,649
TS - FAMILY PLANNING	\$2,750,796	\$2,078,409	\$554,253	\$1,589,115	-\$1,470,980			\$60,669	-\$1,531,649

Row Labels	Bud	Exp	Enc	Forcast	Curr Avail	Cut 1	Cut 2	Cost of VOBO	Revised Avail
CY - ABSTINENCE EDUCATION	\$75,000	\$5,303	\$0	\$14,507	\$55,190			\$0	\$55,190
TN - ABSTINENCE EDUCATION	\$75,000	\$5,303	\$0	\$14,507	\$55,190			\$0	\$55,190
G5 - PERINATAL MEDICAID	\$3,000	\$0	\$0	\$0	\$3,000				\$3,000
TB - MCH PERINATAL MEDICAID LINKAGE	\$3,000	\$0	\$0	\$0	\$3,000				\$3,000
GA - FAMILY PLANNING MED	\$1,200,000	\$416,267	\$783,733	\$0	\$0				\$0
FX - MEDICAID STATE SHARE - OHCA	\$1,200,000	\$416,267	\$783,733	\$0	\$0				\$0
GC - CHILDREN FIRST	\$800,000	\$521,434	\$278,566	\$0	\$0				\$0
FX - MEDICAID STATE SHARE - OHCA	\$800,000	\$521,434	\$278,566	\$0	\$0				\$0
GD - EPSDT	\$1,031,965	\$581,281	\$198,719	\$0	\$251,965				\$251,965
FX - MEDICAID STATE SHARE - OHCA	\$1,031,965	\$581,281	\$198,719	\$0	\$251,965				\$251,965
GF - FIMR MEDICAID	\$177,289	\$62,312	\$114,977	\$0	\$0				\$0
T7 - FETAL INFANT MORTALITY REVIEW	\$177,289	\$62,312	\$114,977	\$0	\$0				\$0
GQ - MATERNITY MEDICAID	\$18,000	\$4,513	\$13,487	\$0	\$0				\$0
FX - MEDICAID STATE SHARE - OHCA	\$18,000	\$4,513	\$13,487	\$0	\$0				\$0
HN - CHS SPECIAL ALLOC	\$0	\$0	\$4,975	\$25,770	-\$30,745			\$0	-\$30,745
NK - TEEN PREGANCY PREVENTION	\$0	\$0	\$4,975	\$25,770	-\$30,745			\$0	-\$30,745
KF - GR-CFHS	\$24,361,014	\$16,005,314	\$4,837,571	\$4,869,684	-\$1,351,555	-\$220,000		\$154,613	-\$1,286,168
2W - NON-FEDERAL IMMUNIZATIONS	\$52,200	\$30,961	\$21,240	\$0	\$0				\$0
5D - PHEP - CITY READINESS INITIATIVE	\$1,689	\$0	\$0	\$0	\$1,689				\$1,689
5F - PHEP EBOLA - COMMUNITY PREPAREDNESS	\$8,432	\$0	\$0	\$0	\$8,432				\$8,432
EK - CHD TSET HEALTHY LIVING	\$76,968	\$0	\$0	\$0	\$76,968				\$76,968
ER - TOBACCO USE PREVENTION	\$103,250	\$69,102	\$25,658	\$32,675	-\$24,184			\$0	-\$24,184
FE - HEALTH PROMOTION	\$1,840,697	\$1,189,371	\$16,125	\$595,495	\$39,705			\$15,684	\$24,021
FJ - TURNING POINT	\$1,847	\$0	\$0	\$0	\$1,847				\$1,847
N3 - PARENTPRO HOME VISITING	\$1,268,179	\$801,814	\$536,043	\$408,052	-\$477,730			\$0	-\$477,730
ND - PERINATAL	\$10,624	\$0	\$0	\$0	\$10,624				\$10,624
NG - CHILD GUIDANCE	\$2,402,042	\$1,172,639	\$515,140	\$266,841	\$447,422			\$0	\$447,422
NL - CHILDREN FIRST	\$6,813,631	\$5,225,980	\$889,194	\$1,193,643	-\$495,186			\$45,799	-\$540,985
P7 - IMMUNIZATION VFC OPS	\$50,717	\$0	\$0	\$0	\$50,717				\$50,717
PE - PREVENTION AND TREATMENT OF TB-PREVAID CONTROL	\$18,809	\$0	\$0	\$0	\$18,809				\$18,809
PG - IMMUNIZATION 317	\$791,668	\$428,575	\$52	\$224,886	\$138,156			\$0	\$138,156
PK - STD PREVENTION	\$504,255	\$246,903	\$32	\$121,559	\$135,761			\$0	\$135,761
QC - DENTAL HEALTH	\$940,000	\$520,228	\$70,046	\$114,072	\$235,654	-\$220,000		\$0	\$455,654
T4 - NEWBORN METABOLIC SCREENING	\$523	\$0	\$0	\$0	\$523				\$523
T7 - FETAL INFANT MORTALITY REVIEW	\$217,321	\$76,383	\$140,938	\$0	\$0				\$0
TS - FAMILY PLANNING	\$100,000	\$8,364	\$0	\$0	\$91,636				\$91,636
VG - WIC NUTRITION EDUCATION	\$11,014	\$0	\$0	\$0	\$11,014				\$11,014
VI - WIC	\$123,798	\$0	\$0	\$0	\$123,798				\$123,798
VJ - WIC BREAST FEEDING PEER COUNSELING	\$7,954	\$0	\$0	\$0	\$7,954				\$7,954
VM - SOONERSTART	\$2,208,020	\$2,194,636	\$444,891	\$1,066,196	-\$1,497,703			\$41,556	-\$1,539,260
W0 - CHD BASIC HEALTH	\$1,189,700	\$530,179	\$659,070	\$0	\$451				\$451
W5 - SENIOR COMPANION PROGRAM	\$2,984	\$0	\$0	\$0	\$2,984				\$2,984
W6 - COUNTY PUBLIC HEALTH ACCREDITATION	\$3,000	\$514	\$103	\$0	\$2,383				\$2,383
WA - CFHS ADMIN (IDC)	\$286,059	\$195,342	\$598	\$40,171	\$49,948			\$0	\$49,948
WC - RECORDS EVAL & SUPPORT SERVICE	\$370,411	\$209,429	\$1,869	\$259,068	-\$99,956			\$29,554	-\$129,509

Row Labels	Bud	Exp	Enc	Forcast	Curr Avail	Cut 1	Cut 2	Cost of VOBO	Revised Avail
WD - CFHS ADMIN (NON-IDC)	\$1,116,080	\$935,955	\$113,818	\$251,630	-\$185,323			\$22,020	-\$207,343
WE - ADULT SERVICES	\$16,337	\$0	\$0	\$0	\$16,337				\$16,337
WF - LIVING LONGER, LIVING STRONGER	\$1,236	\$0	\$0	\$0	\$1,236				\$1,236
WH - CHILD ABUSE PREVENTION	\$2,600,947	\$1,390,166	\$1,193,048	\$63,140	-\$45,406			\$0	-\$45,406
WN - NURSING SERVICE	\$775,295	\$496,699	\$150,545	\$147,202	-\$19,152			\$0	-\$19,152
WY - EARLY FOUNDATIONS	\$4,504	\$0	\$0	\$0	\$4,504				\$4,504
WZ - COMMUNITY EPIDEMIOLOGY	\$239,889	\$170,211	\$45,672	\$85,054	-\$61,048			\$0	-\$61,048
XK - FOOD AND LODGING LIC/INSP	\$60,611	\$0	\$0	\$0	\$60,611				\$60,611
YA - CHD COMMUNICABLE DISEASE	\$13,636	\$0	\$0	\$0	\$13,636				\$13,636
YB - CHD CARDIOVASCULAR PREVENTION AND CONTROL	\$812	\$5	\$0	\$0	\$807				\$807
YI - SOONERSTART SUPERVISION	\$125,875	\$111,859	\$13,490	\$0	\$527			\$0	\$527
207 - Alternatives-to-Abortion Services Revolving Fund	\$5,000	\$0	\$5,000	\$0	\$0				\$0
KF - GR-CFHS	\$5,000	\$0	\$5,000	\$0	\$0				\$0
NP - ALTERNATIVES TO ABORTION	\$5,000	\$0	\$5,000	\$0	\$0				\$0
210 - Public Health Special Fund	\$37,920,529	\$20,803,445	\$3,869,631	\$11,925,010	\$1,322,443			\$486,922	\$835,521
GT - EARLY INTER MEDICAID	\$980,000	\$624,182	\$355,818	\$0	\$0				\$0
FX - MEDICAID STATE SHARE - OHCA	\$980,000	\$624,182	\$355,818	\$0	\$0				\$0
TF - VITAL RECORDS	\$247,456	\$164,401	\$16,260	\$79,735	-\$12,940			\$0	-\$12,940
CV - VITAL RECORDS	\$247,456	\$164,401	\$16,260	\$79,735	-\$12,940			\$0	-\$12,940
V3 - AMCHP EVERY MOTHER INT	\$37,500	\$0	\$37,000	\$0	\$500				\$500
YC - AMCHP	\$37,500	\$0	\$37,000	\$0	\$500				\$500
V6 -	\$45,000	\$19,498	\$20,000	\$0	\$5,502				\$5,502
YC - AMCHP	\$45,000	\$19,498	\$20,000	\$0	\$5,502				\$5,502
WC - PHTF-FOOD & LODGING	\$2,543,783	\$1,568,138	\$86,580	\$758,926	\$130,139			\$82,199	\$47,941
XK - FOOD AND LODGING LIC/INSP	\$2,543,783	\$1,568,138	\$86,580	\$758,926	\$130,139			\$82,199	\$47,941
YC - FAMILY PLANNING FEES	\$201,508	\$150,395	\$51,113	\$0	\$0				\$0
TS - FAMILY PLANNING	\$201,508	\$150,395	\$51,113	\$0	\$0				\$0
ZL -	\$3,118	\$0	\$0	\$0	\$3,118				\$3,118
YE - DENTAL DONATION	\$3,118	\$0	\$0	\$0	\$3,118				\$3,118
ZN - MILLAGE	\$33,862,164	\$18,276,831	\$3,302,861	\$11,086,349	\$1,196,124			\$404,723	\$791,400
SD - PHEP - CITY READINESS INITIATIVE	\$19,695	\$11,317	\$582	\$908	\$6,888			\$0	\$6,888
5F - PHEP EBOLA - COMMUNITY PREPAREDNESS	\$378,363	\$117,521	\$23,987	\$58,967	\$177,889			\$14,510	\$163,378
EK - CHD TSET HEALTHY LIVING	\$2,206,659	\$1,466,798	\$284,262	\$1,074,103	-\$618,504			\$5,744	-\$624,249
ER - TOBACCO USE PREVENTION	\$43,460	\$24,881	\$4,466	\$15,011	-\$898			\$0	-\$898
FE - HEALTH PROMOTION	\$72,542	\$28,901	\$4,323	\$43,848	-\$4,531			\$0	-\$4,531
ND - PERINATAL	\$191,276	\$178,561	\$39,333	\$122,887	-\$149,505			\$4,622	-\$154,127
NG - CHILD GUIDANCE	\$2,168,734	\$1,234,266	\$197,055	\$639,650	\$97,764			\$69,323	\$28,441
NL - CHILDREN FIRST	\$2,211,908	\$796,287	\$205,792	\$1,103,608	\$106,221			\$53,267	\$52,954
P7 - IMMUNIZATION VFC OPS	\$1,481,754	\$980,466	\$110,970	\$410,548	-\$20,231			\$19,394	-\$39,625
PE - PREVENTION AND TREATMENT OF TB-PREVAND CONTROL	\$654,331	\$365,604	\$60,098	\$232,657	-\$4,029			\$0	-\$4,029
PG - IMMUNIZATION 317	\$3,265,001	\$2,019,237	\$339,711	\$1,210,218	-\$304,164			\$51,329	-\$355,493
PK - STD PREVENTION	\$2,293,428	\$1,192,062	\$193,217	\$740,197	\$167,951			\$23,835	\$144,116
QC - DENTAL HEALTH	\$210,380	\$0	\$55,765	\$155,518	-\$903			\$0	-\$903
T4 - NEWBORN METABOLIC SCREENING	\$13,155	\$7,747	\$2,373	\$8,514	-\$5,478			\$1,518	-\$6,997
TS - FAMILY PLANNING	\$6,517,682	\$3,944,400	\$672,262	\$2,497,044	-\$596,024			\$76,407	-\$672,431

Row Labels	Bud	Exp	Enc	Forecast	Curr Avail	Cut 1	Cut 2	Cost of VOBO	Revised Avail
VG - WIC NUTRITION EDUCATION	\$103,942	\$39,442	\$8,029	\$43,930	\$12,540			\$0	\$12,540
VI - WIC	\$8,232,127	\$3,867,068	\$685,207	\$1,487,279	\$2,192,573			\$63,268	\$2,129,306
VJ - WIC BREAST FEEDING PEER COUNSELING	\$143,560	\$105,308	\$14,420	\$13,988	\$9,844			\$0	\$9,844
W5 - SENIOR COMPANION PROGRAM	\$94,069	\$50,988	\$6,555	\$33,750	\$2,776			\$7,048	-\$4,272
W6 - COUNTY PUBLIC HEALTH ACCREDITATION	\$661,253	\$367,877	\$66,139	\$237,472	-\$10,235			\$2,419	-\$12,654
WE - ADULT SERVICES	\$511,686	\$275,284	\$43,916	\$157,953	\$34,533			\$1,654	\$32,879
WY - EARLY FOUNDATIONS	\$30,648	\$21,618	\$3,366	\$7,388	-\$1,724			\$0	-\$1,724
XK - FOOD AND LODGING LIC/INSP	\$1,814,407	\$911,173	\$217,371	\$606,914	\$78,949			\$0	\$78,949
XN - POOLS LICENSING/INSEPTION	\$11,284	\$5,434	\$1,377	\$6,654	-\$2,182			\$0	-\$2,182
YA - CHD COMMUNICABLE DISEASE	\$498,148	\$251,378	\$58,415	\$165,837	\$22,519			\$10,384	\$12,135
YB - CHD CARDIOVASCULAR PREVENTION AND CONTROL	\$32,672	\$13,213	\$3,870	\$11,505	\$4,084			\$0	\$4,084
265 - Child Abuse Prevention Revolving Fund	\$11,600	\$794	\$907	\$0	\$9,899				\$9,899
YV - HEIRLOOM BIRTH CERTIFICATES	\$11,600	\$794	\$907	\$0	\$9,899				\$9,899
NE - CHILD ABUSE TNG CNCL	\$11,600	\$794	\$907	\$0	\$9,899				\$9,899
284 - Dental Loan Repayment Revolving Fund	\$550,000	\$268,025	\$0	\$0	\$281,975				\$281,975
KF - GR-CFHS	\$550,000	\$268,025	\$0	\$0	\$281,975				\$281,975
YF - DENTAL LOAN REPAYMENT	\$550,000	\$268,025	\$0	\$0	\$281,975				\$281,975
340 - CMIA - WIC FOOD	\$63,986,533	\$35,026,429	\$0	\$0	\$28,960,104				\$28,960,104
EF - WIC FOOD	\$63,986,533	\$35,026,429	\$0	\$0	\$28,960,104				\$28,960,104
VH - WIC FOOD	\$63,986,533	\$35,026,429	\$0	\$0	\$28,960,104				\$28,960,104
400 - Federal Fund	\$82,506,432	\$37,465,652	\$20,405,745	\$15,261,105	\$9,373,931			\$455,193	\$8,918,738
AP - PREVENTIVE BLOCK	\$151,838	\$23,641	\$77,834	\$13,484	\$36,879			\$0	\$36,879
W9 - PREVENT BLOCK - CHILD GUIDANCE	\$151,838	\$23,641	\$77,834	\$13,484	\$36,879			\$0	\$36,879
AR - MCHS BLOCK GRANT	\$4,147,916	\$2,096,864	\$598,679	\$819,856	\$632,517			\$11,616	\$620,901
NA - MCH ADMIN	\$724,901	\$410,716	\$671	\$66,612	\$246,902			\$0	\$246,902
NC - CHILD AND ADOLESCENT HEALTH	\$2,205,379	\$1,049,096	\$560,065	\$510,847	\$85,371			\$11,616	\$73,755
ND - PERINATAL	\$711,469	\$373,668	\$17,016	\$240,235	\$80,551			\$0	\$80,551
NU - MCH ASSESSMENT	\$484,792	\$252,142	\$10,795	\$2,162	\$219,693			\$0	\$219,693
QC - DENTAL HEALTH	\$21,375	\$11,243	\$10,132	\$0	\$0				\$0
B8 - CBFRS	\$767,302	\$309,627	\$77,780	\$52,442	\$327,453			\$0	\$327,453
YG - CBCAP	\$767,302	\$309,627	\$77,780	\$52,442	\$327,453			\$0	\$327,453
BA - TUBERCULOSIS ELIM	\$55,037	\$27,537	\$0	\$27,500	\$0				\$0
PE - PREVENTION AND TREATMENT OF TB-PREVAEND CONTROL	\$55,037	\$27,537	\$0	\$27,500	\$0				\$0
BX - ST SYS DEV INITIATIV	\$58,704	\$6,118	\$0	\$6,387	\$46,199			\$0	\$46,199
NH - SSDI	\$58,704	\$6,118	\$0	\$6,387	\$46,199			\$0	\$46,199
C3 - ACA EPI & LAB CAPACI	\$39,699	\$27,115	\$0	\$19,183	-\$6,599			\$0	-\$6,599
NV - SHOOL BASED SURVEILLANCE - YRBS	\$39,699	\$27,115	\$0	\$19,183	-\$6,599			\$0	-\$6,599
C8 - EARLY CHILDHOOD COMP	\$140,000	\$54,872	\$38,408	\$43,161	\$3,559			\$0	\$3,559
NT - COMMUNITY BASED INTEGRATED SYSTEMS	\$140,000	\$54,872	\$38,408	\$43,161	\$3,559			\$0	\$3,559
CB - PRAMS	\$126,756	\$75,676	\$11,708	\$45,250	-\$5,879			\$0	-\$5,879
TF - PRAMS	\$126,756	\$75,676	\$11,708	\$45,250	-\$5,879			\$0	-\$5,879
CC - PREP	\$959,110	\$261,313	\$455,474	\$11,988	\$230,335			\$0	\$230,335
YD - PERSONAL RESPONSIBILITY PROGRAM (PREP)	\$959,110	\$261,313	\$455,474	\$11,988	\$230,335			\$0	\$230,335
CD - IMMUNIZATION	\$1,181,895	\$507,731	\$8,306	\$455,204	\$210,654			\$0	\$210,654
2Q - IMMUNIZATION VFC AFIX	\$623,647	\$311,091	\$8,213	\$222,688	\$81,656			\$0	\$81,656

Row Labels	Bud	Exp	Enc	Forecast	Curr Avail	Cut 1	Cut 2	Cost of VOBO	Revised Avail
5Y - IMMUNIZATION PAN FLU	\$184,740	\$119,555	\$0	\$59,080	\$6,104			\$0	\$6,104
P7 - IMMUNIZATION VFC OPS	\$247,533	\$60,696	\$0	\$137,079	\$49,759			\$0	\$49,759
PG - IMMUNIZATION 317	\$125,975	\$16,390	\$92	\$36,358	\$73,135			\$0	\$73,135
CF - PH PHEP II	\$805,356	\$749,924	\$2,965	\$5,312	\$47,155			\$0	\$47,155
5A - PHEP - FATALITY MGMT	\$27,744	\$25,103	\$360	\$1,328	\$953			\$0	\$953
5B - PHEP - EPI INVESTIGATION	\$15,048	\$13,378	\$161	\$0	\$1,509			\$0	\$1,509
5D - PHEP - CITY READINESS INITIATIVE	\$87,562	\$83,324	\$142	\$0	\$4,096			\$0	\$4,096
5L - PHEP - COMMUNITY RECOVERY	\$36,163	\$32,808	\$0	\$0	\$3,355			\$0	\$3,355
5O - PHEP - COMMUNITY PREPAREDNESS	\$86,559	\$83,467	\$1,126	\$0	\$1,965			\$0	\$1,965
5P - PHEP - EMERG OPER COORDINATION	\$94,766	\$88,615	\$420	\$1,549	\$4,181			\$0	\$4,181
5T - PHEP - EMERG PUBLIC AND WARN	\$27,744	\$25,103	\$360	\$1,328	\$953			\$0	\$953
5U - PHEP - INFORMATION SHARING	\$19,372	\$18,392	\$116	\$443	\$421			\$0	\$421
5W - PHEP - MEDICAL SURGE	\$33,480	\$30,236	\$0	\$0	\$3,244			\$0	\$3,244
7C - PHEP - NON PHARM INTERVENTION	\$15,945	\$14,436	\$180	\$664	\$665			\$0	\$665
7D - PHEP - MASS CARE	\$40,773	\$37,907	\$0	\$0	\$2,867			\$0	\$2,867
7E - PHEP - RESPONDER SAFETY AND HLTH	\$33,532	\$30,288	\$0	\$0	\$3,244			\$0	\$3,244
7I - PHEP - MED CNTRMEASURE DISPENSING	\$70,396	\$65,725	\$99	\$0	\$4,572			\$0	\$4,572
7O - PHEP - VOLUNTEER MGMT	\$27,516	\$25,292	\$0	\$0	\$2,224			\$0	\$2,224
7V - HPP - HLTHCARE SYSTMS PREP	\$1,473	\$0	\$0	\$0	\$1,473				\$1,473
7W - PHEP - MED MAT MGMT AND DIST	\$58,437	\$53,763	\$0	\$0	\$4,674			\$0	\$4,674
OK - PHEP - GRANTS ADMIN/REP	\$128,846	\$122,087	\$0	\$0	\$6,759			\$0	\$6,759
CM - FAMILY PLANNING	\$4,175,720	\$2,022,595	\$1,327,264	\$183,911	\$641,950			\$0	\$641,950
TS - FAMILY PLANNING	\$4,175,720	\$2,022,595	\$1,327,264	\$183,911	\$641,950			\$0	\$641,950
CR - OKLAHOMA ACTIONS	\$430,496	\$23,678	\$0	\$19,452	\$387,366			\$0	\$387,366
O6 - 1422-COMPONENT 1 - DIABETES	\$25,996	\$0	\$0	\$0	\$25,996			\$0	\$25,996
O7 - 1422-COMPONENT 2 - DIABETES	\$138,490	\$5,446	\$0	\$3,891	\$129,153			\$0	\$129,153
O8 - 1422-COMPONENT 2 - HEART DISEASE	\$262,022	\$18,231	\$0	\$15,562	\$228,229			\$0	\$228,229
O9 - 1422-COMPONENT 1 - HEART DISEASE	\$3,988	\$0	\$0	\$0	\$3,988				\$3,988
CU - BT HOSPITAL PREPARED	\$1,000	\$658	\$0	\$0	\$342				\$342
2X - HPP - VOLUNTEER MGMT	\$996	\$654	\$0	\$0	\$342				\$342
7L - HPP - HLTHCARE SYSTEMS RECOVERY	\$4	\$3	\$0	\$0	\$1				\$1
CV - PROJECT LAUNCH	\$838,570	\$497,640	\$205,942	\$137,671	-\$2,683			\$0	-\$2,683
YJ - PROJECT LAUNCH	\$838,570	\$497,640	\$205,942	\$137,671	-\$2,683			\$0	-\$2,683
CW -	\$110,458	\$45,125	\$0	\$0	\$65,334			\$944	\$64,389
OE - PHEP EBOLA - INVESTIGATION	\$110,458	\$45,125	\$0	\$0	\$65,334			\$944	\$64,389
CY - ABSTINENCE EDUCATION	\$1,122,018	\$407,567	\$552,353	\$68,340	\$93,757			\$0	\$93,757
TN - ABSTINENCE EDUCATION	\$1,122,018	\$407,567	\$552,353	\$68,340	\$93,757			\$0	\$93,757
DH - ACA EARLY CHILD HOME VISIT	\$7,409	\$7,408	\$0	\$0	\$1				\$1
YH - EARLY CHILD HOME VISITING (KAY, GARFIELD)	\$7,409	\$7,408	\$0	\$0	\$1				\$1
DK - ACA EARLY CHILD HOME VISIT	\$10,853,290	\$3,496,334	\$5,216,817	\$518,174	\$1,621,966			\$0	\$1,621,966
N3 - PARENTPRO HOME VISITING	\$0	\$0	\$4,900	\$0	-\$4,900				-\$4,900
NB - MIECHV (OKC, TULSA, CARTER, COMMANCHE, MUSKOGEE)	\$10,853,290	\$3,496,334	\$5,211,917	\$518,174	\$1,626,866			\$0	\$1,626,866
EA - WIC ADMINISTRATION	\$23,596,396	\$10,752,208	\$6,855,764	\$3,935,982	\$2,052,442			\$95,583	\$1,956,859
VA - WIC - SHEPHERD MALL	\$9,144,854	\$4,392,033	\$3,588,362	\$729,092	\$435,367			\$0	\$435,367
VD - WIC PROGRAM INTEGRITY	\$81,925	\$45,147	\$23,410	\$0	\$13,368				\$13,368

Row Labels	Bud	Exp	Enc	Forcast	Curr Avail	Cut 1	Cut 2	Cost of VOBO	Revised Avail
VE - WIC BREAST FEEDING INITIATIVES - PROJECTS	\$270,491	\$76,273	\$103,263	\$0	\$90,955				\$90,955
VF - WIC B/FEED DISC	\$1,667,045	\$735,266	\$834,025	\$204,772	-\$107,017			\$0	-\$107,017
VG - WIC NUTRITION EDUCATION	\$4,643,140	\$2,566,375	\$1,217,720	\$770,361	\$88,685			\$19,953	\$68,732
VI - WIC	\$5,944,372	\$2,545,244	\$759	\$2,231,757	\$1,166,612			\$75,630	\$1,090,982
VQ - WIC NUTRITION EDUCATION - PROJECTS	\$317,503	\$136,538	\$92,355	\$0	\$88,610				\$88,610
VR - WIC PROGRAM INTEGRITY-INITIATIVES	\$78,218	\$11,789	\$1,431	\$0	\$64,998				\$64,998
VT - WIC ROUTINE OPERATIONAL COSTS	\$1,448,848	\$243,544	\$994,441	\$0	\$210,864				\$210,864
EC - WIC INFRASTRUCTURE GRANT	\$173,218	\$160,135	\$0	\$0	\$13,083				\$13,083
VK - WIC ELECTRONIC BENEFITS	\$173,218	\$160,135	\$0	\$0	\$13,083				\$13,083
EF - WIC FOOD	\$332,076	\$153,297	\$178,778	\$0	\$1				\$1
VH - WIC FOOD	\$332,076	\$153,297	\$178,778	\$0	\$1				\$1
EG - WIC EBT GRANT	\$1,059,131	\$179,388	\$879,742	\$0	\$0				\$0
VK - WIC ELECTRONIC BENEFITS	\$1,059,131	\$179,388	\$879,742	\$0	\$0				\$0
EK - WIC INFRASTRUCTURE	\$236,533	\$65,685	\$144,977	\$22,204	\$3,667			\$0	\$3,667
VB - WIC INFRASTRUCTURE	\$236,533	\$65,685	\$144,977	\$22,204	\$3,667			\$0	\$3,667
EM - BF-PEER COUNSELING	\$660,627	\$272,885	\$3,019	\$95,776	\$288,947			\$0	\$288,947
VJ - WIC BREAST FEEDING PEER COUNSELING	\$660,627	\$272,885	\$3,019	\$95,776	\$288,947			\$0	\$288,947
GS - PERINATAL MEDICAID	\$3,000	\$0	\$0	\$0	\$3,000				\$3,000
TB - MCH PERINATAL MEDICAID LINKAGE	\$3,000	\$0	\$0	\$0	\$3,000				\$3,000
GA - FAMILY PLANNING MED	\$2,020,785	\$1,498,669	\$405,155	\$493,586	-\$376,626			\$0	-\$376,626
TS - FAMILY PLANNING	\$2,020,785	\$1,498,669	\$405,155	\$493,586	-\$376,626			\$0	-\$376,626
GC - CHILDREN FIRST	\$1,279,326	\$731,220	\$817,101	\$345,787	-\$614,782			\$0	-\$614,782
NL - CHILDREN FIRST	\$1,279,326	\$731,220	\$817,101	\$345,787	-\$614,782			\$0	-\$614,782
GD - EPSDT	\$1,224,678	\$314,580	\$43	\$150,203	\$759,852			\$0	\$759,852
PG - IMMUNIZATION 317	\$1,224,678	\$314,580	\$43	\$150,203	\$759,852			\$0	\$759,852
GE - ADMIN CLAIMING (MAC)	\$3,043,887	\$4,431	\$0	\$0	\$3,039,456			\$0	\$3,039,456
WJ - MEDICAID ADMINISTRATIVE CLAIMING	\$3,043,887	\$4,431	\$0	\$0	\$3,039,456			\$0	\$3,039,456
GF - FIMR MEDICAID	\$177,289	\$62,312	\$114,977	\$0	\$0				\$0
T7 - FETAL INFANT MORTALITY REVIEW	\$177,289	\$62,312	\$114,977	\$0	\$0				\$0
GH -	\$400,000	\$36,152	\$11,735	\$323,984	\$28,130			\$0	\$28,130
NG - CHILD GUIDANCE	\$400,000	\$36,152	\$11,735	\$323,984	\$28,130			\$0	\$28,130
GQ - MATERNITY MEDICAID	\$77,375	\$28,591	\$44,291	\$0	\$4,493				\$4,493
ND - PERINATAL	\$77,375	\$28,591	\$44,291	\$0	\$4,493				\$4,493
GT - EARLY INTER MEDICAID	\$1,887,601	\$1,034,372	\$0	\$769,584	\$83,645				\$83,645
VM - SOONERSTART	\$1,887,601	\$1,034,372	\$0	\$769,584	\$83,645				\$83,645
GY - EARLY INTERVENTION	\$15,593,982	\$9,109,234	\$2,045,481	\$4,066,349	\$372,918			\$162,007	\$210,911
VM - SOONERSTART	\$15,046,502	\$8,804,196	\$2,039,227	\$3,830,122	\$372,956			\$162,007	\$210,949
YI - SOONERSTART SUPERVISION	\$547,480	\$305,038	\$6,254	\$236,227	-\$39			\$0	-\$39
HJ - PROGRAM FUND REC	\$300,000	\$0	\$0	\$0	\$300,000				\$300,000
VM - SOONERSTART	\$280,307	\$0	\$0	\$0	\$280,307				\$280,307
YI - SOONERSTART SUPERVISION	\$19,693	\$0	\$0	\$0	\$19,693				\$19,693
HN - CHS SPECIAL ALLOC	\$4,124,723	\$2,275,360	\$306,701	\$2,537,569	-\$994,907			\$170,733	-\$1,165,640
WJ - MEDICAID ADMINISTRATIVE CLAIMING	\$4,124,723	\$2,275,360	\$306,701	\$2,537,569	-\$994,907			\$170,733	-\$1,165,640
JC - DHS AGING LLS	\$22,512	\$0	\$0	\$22,512	\$0				\$0
WF - LIVING LONGER, LIVING STRONGER	\$22,512	\$0	\$0	\$22,512	\$0				\$0

Row Labels	Bud	Exp	Enc	Forecast	Curr Avail	Cut 1	Cut 2	Cost of VOBO	Revised Avail
JD - DHS-WARMLINE	\$247,741	\$105,533	\$14,449	\$50,847	\$76,911			\$0	\$76,911
NQ - DHS-WARMLINE	\$213,741	\$99,056	\$10,472	\$50,847	\$53,366			\$0	\$53,366
YK - DHS-CHILD CARE CONSULTATION	\$34,000	\$6,478	\$3,978	\$0	\$23,545				\$23,545
JL - SITE SPEC OTTAWA LEA	\$56,346	\$30,260	\$10,000	\$14,304	\$1,782			\$14,310	-\$12,527
NW - OTTAWA BLOOD LEAD-CAPACITY BUILDING	\$56,346	\$30,260	\$10,000	\$14,304	\$1,782			\$14,310	-\$12,527
JM - CHILD MENTAL HEALTH	\$16,632	\$9,918	\$0	\$5,102	\$1,613			\$0	\$1,613
ZH - EARLY CHILDHOOD MENTAL HEALTH	\$16,632	\$9,918	\$0	\$5,102	\$1,613			\$0	\$1,613
85	\$25,909,021	\$11,297,617	\$6,471,558	\$3,827,067	\$4,312,779	-\$539,531	-\$1,276,238	\$113,140	\$6,015,408
196 - 2016 State Appropriations	\$7,582,292	\$3,732,617	\$404,372	\$1,318,785	\$2,126,518	-\$539,531	-\$1,276,238	\$31,262	\$3,911,024
KG - GR-TECHNOLOGY	\$7,582,292	\$3,732,617	\$404,372	\$1,318,785	\$2,126,518	-\$539,531	-\$1,276,238	\$31,262	\$3,911,024
3C - TSET WELLNESS - PAN	\$142,224	\$49,285	\$9,283	\$115,008	-\$31,353			\$0	-\$31,353
3D - CENTER FOR THE ADV OF WELL - STATE ACTIVITIES	\$139,889	\$33,576	\$0	\$40,322	\$65,991			\$0	\$65,991
3N - HEALTH CARE INFORMATION	\$26,600	\$304	\$0	\$0	\$26,296				\$26,296
F6 - CDC TOBACCO PROGRAM	\$217,887	\$158,184	\$12,761	\$125,358	-\$78,415			\$13,733	-\$92,149
F7 - HIS UNALLOCATED	\$25,000	\$0	\$0	\$0	\$25,000			\$0	\$25,000
F8 - CENTER FOR HLTH IMP & EFF - STATE ACTIVITIES	\$1,174,400	\$574,633	\$278,785	\$300,452	\$20,530			\$0	\$20,530
F9 - PARTNERSHIPS FOR HLTH IMP - STATE ACTIVITIES	\$300,000	\$12,500	\$0	\$0	\$287,500	-\$220,000			\$507,500
FE - HEALTH PROMOTION	\$256,742	\$157,741	\$4,954	\$67,422	\$26,625			\$3,506	\$23,119
FJ - TURNING POINT	\$1,484,769	\$876,391	\$54,185	\$402,161	\$152,033			\$3,506	\$148,527
FK - FQHC UNCOMPENSATED CARE	\$2,552,477	\$1,276,238	\$0	\$0	\$1,276,239		-\$1,276,238		\$2,552,477
FN - HEALTH EQUITY, RESOURCES, & OPPORT	\$198,341	\$119,103	\$939	\$61,315	\$16,983			\$3,506	\$13,478
FO - FQHC STARTUPS	\$319,531	\$0	\$0	\$0	\$319,531	-\$319,531			\$639,062
FT - PRIMARY CARE OFFICES	\$600	\$0	\$0	\$0	\$600				\$600
FV - MINORITY HEALTH	\$369,834	\$271,425	\$4,194	\$113,417	-\$19,203			\$3,506	-\$22,709
FW - TRIBAL LIAISON	\$373,998	\$203,237	\$39,272	\$93,329	\$38,161			\$3,506	\$34,655
204 - Tobacco Prevention and Cessation Revolving Fund	\$1,169,326	\$598,281	\$550,685	\$3,895	\$16,466			\$0	\$16,466
B2 - CD PREV & HLTH PROMO	\$796,342	\$534,633	\$243,387	\$0	\$18,322				\$18,322
F6 - CDC TOBACCO PROGRAM	\$796,342	\$534,633	\$243,387	\$0	\$18,322				\$18,322
KG - GR-TECHNOLOGY	\$372,984	\$63,647	\$304,191	\$0	\$5,146				\$5,146
F6 - CDC TOBACCO PROGRAM	\$372,984	\$63,647	\$304,191	\$0	\$5,146				\$5,146
TD - FITNESS PROGRAM	\$0	\$0	\$3,107	\$3,895	-\$7,002			\$0	-\$7,002
F5 - FITNESSGRAM	\$0	\$0	\$3,107	\$3,895	-\$7,002			\$0	-\$7,002
210 - Public Health Special Fund	\$10,663,254	\$4,533,272	\$4,041,121	\$1,815,745	\$273,117			\$56,896	\$216,221
HA - INDIRECT COSTS	\$407,330	\$262,428	\$18,951	\$165,380	-\$39,430			\$0	-\$39,430
CB - HIS ADMIN (IDC)	\$407,330	\$262,428	\$18,951	\$165,380	-\$39,430			\$0	-\$39,430
TD - FITNESS PROGRAM	\$219,094	\$111,860	\$39,742	\$9,250	\$58,241				\$58,241
F5 - FITNESSGRAM	\$219,094	\$111,860	\$39,742	\$9,250	\$58,241				\$58,241
TE -	\$32,125	\$1,475	\$30,650	\$0	\$0				\$0
3C - TSET WELLNESS - PAN	\$32,125	\$1,475	\$30,650	\$0	\$0				\$0
TF - VITAL RECORDS	\$8,429,393	\$3,300,375	\$3,857,210	\$1,194,937	\$76,871			\$56,896	\$19,976
3K - INFORMATICS	\$3,003,920	\$693,373	\$2,144,375	\$196,898	-\$30,726			\$0	-\$30,726
3N - HEALTH CARE INFORMATION	\$654,127	\$383,437	\$194,543	\$204,333	-\$128,186			\$20,559	-\$148,745
CV - VITAL RECORDS	\$4,771,346	\$2,223,565	\$1,518,292	\$793,707	\$235,783			\$36,336	\$199,447
TJ -	\$10,000	\$3,891	\$2,113	\$0	\$3,997				\$3,997
FB - ACCESS TO HEALTHCARE	\$10,000	\$3,891	\$2,113	\$0	\$3,997				\$3,997

Row Labels	Bud	Exp	Enc	Forecast	Curr Avail	Cut 1	Cut 2	Cost of VOBO	Revised Avail
VL -	\$1,199,948	\$612,666	\$78,645	\$317,965	\$190,672			\$0	\$190,672
3C - TSET WELLNESS - PAN	\$399,054	\$195,636	\$39,993	\$88,052	\$75,373			\$0	\$75,373
3R - TSET WELLNESS - TOBACCO CONTROL	\$800,894	\$417,030	\$38,652	\$229,913	\$115,299			\$0	\$115,299
VT - BRFS INT SERV REIM	\$365,364	\$240,577	\$13,809	\$128,211	-\$17,234			\$0	-\$17,234
FS - BRFS - CALL CENTER	\$365,364	\$240,577	\$13,809	\$128,211	-\$17,234			\$0	-\$17,234
222 - Organ Donor Awareness Fund	\$292,194	\$0	\$130,000	\$0	\$162,194				\$162,194
YD - ORGAN DONOR	\$292,194	\$0	\$130,000	\$0	\$162,194				\$162,194
5C - ORGAN DONOR AWARENESS	\$292,194	\$0	\$130,000	\$0	\$162,194				\$162,194
400 - Federal Fund	\$6,201,955	\$2,433,447	\$1,345,380	\$688,643	\$1,734,485			\$24,982	\$1,709,503
AP - PREVENTIVE BLOCK	\$1,256,307	\$230,203	\$70,938	\$175,115	\$780,051			\$7,816	\$772,235
F3 - PREVENT BLOCK - CHIE	\$327,873	\$59,996	\$4,577	\$56,587	\$206,713			\$3,433	\$203,279
F4 - PREVENT BLOCK - PARTNERSHIPS FOR HLTH IMP	\$460,889	\$147,396	\$57,598	\$82,222	\$173,673			\$4,382	\$169,291
RC - PREVENT BLOCK - CNTR FOR THE ADV OF WELL	\$467,545	\$22,810	\$8,763	\$36,306	\$399,666			\$0	\$399,666
B2 - CD PREV & HLTH PROMO	\$1,137,794	\$691,997	\$180,754	\$240,981	\$24,063			\$17,167	\$6,896
F6 - CDC TOBACCO PROGRAM	\$1,137,794	\$691,997	\$180,754	\$240,981	\$24,063			\$17,167	\$6,896
B7 - STATE PUBLIC HEALTH ACTIONS TO PREVENT AND CONTROL	\$150,190	\$70,204	\$6,000	\$45,890	\$28,095			\$0	\$28,095
O4 - 1305-DIABETES, HEART, OBESITY - OBESITY BASIC	\$133,990	\$70,204	\$6,000	\$43,783	\$14,003			\$0	\$14,003
RH - 1305-DIABETES, HEART, OBESITY - HEART BASIC	\$16,200	\$0	\$0	\$2,107	\$14,093			\$0	\$14,093
B9 - IMPROVE MINORITY HLT	\$24,240	\$22,139	\$0	\$0	\$2,101			\$0	\$2,101
WU - OK PLAN - MINORITY HEALTH	\$24,240	\$22,139	\$0	\$0	\$2,101			\$0	\$2,101
BF - PRIMARY CARE	\$182,169	\$97,290	\$1,917	\$52,873	\$30,089			\$0	\$30,089
FT - PRIMARY CARE OFFICES	\$182,169	\$97,290	\$1,917	\$52,873	\$30,089			\$0	\$30,089
BP - EARLY CHILD HOME VIS	\$345,098	\$183,592	\$133,058	\$0	\$28,449				\$28,449
F1 - ENHANCING TOBACCO QUITLINE	\$345,098	\$183,592	\$133,058	\$0	\$28,449				\$28,449
BY - IMPROVE HLTH OUTCOME	\$35,392	\$35,392	\$0	\$0	\$0			\$0	\$0
FM - STRENGTHENING PUBLIC HEALTH (NPHII)	\$35,392	\$35,392	\$0	\$0	\$0			\$0	\$0
C3 - ACA EPI & LAB CAPACI	\$10,000	\$846	\$0	\$446	\$8,708			\$0	\$8,708
R6 - SHOOL BASED SURVEILLANCE - SCHOOL HEALTH PROFILES	\$10,000	\$846	\$0	\$446	\$8,708			\$0	\$8,708
C5 - BRFS	\$180,032	\$0	\$0	\$0	\$180,032				\$180,032
FI - CDC BRFS	\$180,032	\$0	\$0	\$0	\$180,032				\$180,032
CE -	\$1,598,050	\$992,040	\$537,296	\$96,412	-\$27,698			\$0	-\$27,698
F2 - OK STATE INNOVATION MODEL	\$1,598,050	\$992,040	\$537,296	\$96,412	-\$27,698			\$0	-\$27,698
CR - OKLAHOMA ACTIONS	\$1,224,533	\$97,553	\$415,417	\$71,538	\$640,026			\$0	\$640,026
O6 - 1422-COMPONENT 1 - DIABETES	\$788,963	\$63,498	\$317,250	\$51,526	\$356,689			\$0	\$356,689
O7 - 1422-COMPONENT 2 - DIABETES	\$2,143	\$0	\$0	\$0	\$2,143				\$2,143
O8 - 1422-COMPONENT 2 - HEART DISEASE	\$113,211	\$9,833	\$98,167	\$0	\$5,211				\$5,211
O9 - 1422-COMPONENT 1 - HEART DISEASE	\$320,216	\$24,221	\$0	\$20,012	\$275,983			\$0	\$275,983
CS - SCHOOL HEALTH	\$49,306	\$4,949	\$0	\$5,388	\$38,969			\$0	\$38,969
TA - 1305-SCHOOL HEALTH	\$49,306	\$4,949	\$0	\$5,388	\$38,969			\$0	\$38,969
JC - DHS AGING LLLS	\$8,844	\$7,242	\$0	\$0	\$1,602			\$0	\$1,602
WF - LIVING LONGER, LIVING STRONGER	\$8,844	\$7,242	\$0	\$0	\$1,602			\$0	\$1,602
88	\$8,192,390	\$4,459,131	\$3,710,171	\$0	\$23,088				\$23,088
210 - Public Health Special Fund	\$8,192,390	\$4,459,131	\$3,710,171	\$0	\$23,088				\$23,088
TG - PUB HLTH SPEC-DATA"	\$8,192,390	\$4,459,131	\$3,710,171	\$0	\$23,088				\$23,088
FF - INFORMATION TECHNOLOGY	\$8,192,390	\$4,459,131	\$3,710,171	\$0	\$23,088				\$23,088

Row Labels	Bud	Exp	Enc	Forcast	Curr Avail	Cut 1	Cut 2	Cost of VOBO	Revised Avail
91	\$4,000,000	\$68,327	\$335,924	\$0	\$3,595,749				\$3,595,749
400 - Federal Fund	\$4,000,000	\$68,327	\$335,924	\$0	\$3,595,749				\$3,595,749
HJ - PROGRAM FUND REC	\$4,000,000	\$68,327	\$335,924	\$0	\$3,595,749				\$3,595,749
FH - CONTINUE RENOVATION PROJECT	\$4,000,000	\$68,327	\$335,924	\$0	\$3,595,749				\$3,595,749
Grand Total	\$444,664,026	\$211,786,829	\$81,660,301	\$60,169,739	\$91,047,157	-\$1,818,974	-\$2,170,238	\$2,298,412	\$92,737,957

BudAcct	EffDt	EndDt	OEC
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005KBX6 001675WH45 40007	7/1/2015	6/30/2016	1100 - Salary
005KBX6 001675W518 10001	7/1/2015	6/30/2016	1100 - Salary
196AR56 011675NC97 30003	7/1/2015	9/30/2015	1100 - Salary
196AR56 011675ND97 30003	7/1/2015	9/30/2015	1100 - Salary
196AR56 011675NI97 30003	7/1/2015	9/30/2015	1100 - Salary
196AR56 011675NK97 30003	7/1/2015	9/30/2015	1100 - Salary
196AR66 011675NC97 30003	10/1/2015	6/30/2016	1100 - Salary
196AR66 011675ND97 30003	10/1/2015	6/30/2016	1100 - Salary
196AR66 011675NI0A 30003	10/1/2015	6/30/2016	1100 - Salary
196AR66 011675NI97 30003	10/1/2015	6/30/2016	1100 - Salary
196AR66 011675NK97 30003	10/1/2015	6/30/2016	1100 - Salary
196BI66 011620RK0A 60002	7/1/2015	6/30/2016	1100 - Salary
196BI66 011620RV0A 40003	7/1/2015	6/30/2016	1100 - Salary
196CF66 0116755A97 20004	7/1/2015	6/30/2016	1100 - Salary
196CF66 0116755B97 20004	7/1/2015	6/30/2016	1100 - Salary
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196CF66 0116755T97 20004	7/1/2015	6/30/2016	1100 - Salary
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196CF66 0116755W97 20004	7/1/2015	6/30/2016	1100 - Salary
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196CF66 0116757O97 20004	7/1/2015	6/30/2016	1100 - Salary
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196CF66 0116757W97 20004	7/1/2015	6/30/2016	1100 - Salary
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196CM66 011675TS97 30003	7/1/2015	3/31/2016	1100 - Salary
196CM76 011675TS0A 30003	4/1/2016	6/30/2016	1100 - Salary
196CM76 011675TS97 30003	4/1/2016	6/30/2016	1100 - Salary
196CU66 011620OLOA 20004	7/1/2015	6/30/2016	1100 - Salary
196CU66 011620OM0A 20004	7/1/2015	6/30/2016	1100 - Salary
196CU66 0116202A0A 20004	7/1/2015	6/30/2016	1100 - Salary
196CU66 0116202A97 20004	7/1/2015	6/30/2016	1100 - Salary
196CU66 0116202O0A 20004	7/1/2015	6/30/2016	1100 - Salary
196CU66 0116202O97 20004	7/1/2015	6/30/2016	1100 - Salary
196CU66 0116202U0A 20004	7/1/2015	6/30/2016	1100 - Salary
196CU66 0116202U97 20004	7/1/2015	6/30/2016	1100 - Salary
196CU66 0116202V0A 20004	7/1/2015	6/30/2016	1100 - Salary
196CU66 0116202V97 20004	7/1/2015	6/30/2016	1100 - Salary
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196CU66 0116207V0A 20004	7/1/2015	6/30/2016	1100 - Salary

196CU66 0116207V97 20004	7/1/2015	6/30/2016	1100 - Salary
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196KCX6 011620PI0A 20003	7/1/2015	6/30/2016	1100 - Salary
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196KCX6 0116205B0A 20004	7/1/2015	6/30/2016	1100 - Salary
196KCX6 0116205E0A 40012	7/1/2015	6/30/2016	1100 - Salary
196KCX6 0116205U0A 20004	7/1/2015	6/30/2016	1100 - Salary
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196KEX6 011655UE0A 20001	7/1/2015	6/30/2016	1100 - Salary
196KEX6 011655UE97 20001	7/1/2015	6/30/2016	1100 - Salary
196KEX6 011655UG0A 20001	7/1/2015	6/30/2016	1100 - Salary
196KEX6 011655UM0A 20001	7/1/2015	6/30/2016	1100 - Salary
196KEX6 011655UP0A 10001	7/1/2015	6/30/2016	1100 - Salary
196KEX6 011655US0A 20001	7/1/2015	6/30/2016	1100 - Salary
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196KFX6 011675WZ0A 60004	7/1/2015	6/30/2016	1100 - Salary
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196KGX6 011685FJ97 10001	7/1/2015	6/30/2016	1100 - Salary
196KGX6 011685FN0A 10001	7/1/2015	6/30/2016	1100 - Salary
196KGX6 011685FV0A 10001	7/1/2015	6/30/2016	1100 - Salary
196KGX6 011685FW0A 10001	7/1/2015	6/30/2016	1100 - Salary
196KGX6 011685F60A 30001	7/1/2015	6/30/2016	1100 - Salary
196KGX6 011685F70A 10001	7/1/2015	6/30/2016	1100 - Salary
196KGX6 011685F80A 10001	7/1/2015	6/30/2016	1100 - Salary
196KGX6 0116853D0A 10001	7/1/2015	6/30/2016	1100 - Salary
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204HAX6 001610BA0A 10001	7/1/2015	6/30/2016	1100 - Salary
204TDX6 001685F50A 30002	7/1/2015	6/30/2016	1100 - Salary
210HAX6 001610AK0A 10001	7/1/2015	6/30/2016	1100 - Salary
210HAX6 001610AL0A 10001	7/1/2015	6/30/2016	1100 - Salary
210HAX6 001610AN0A 10001	7/1/2015	6/30/2016	1100 - Salary
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210TFX6 0016853K0A 10001	7/1/2015	6/30/2016	1100 - Salary
210TFX6 0016853N0A 60005	7/1/2015	6/30/2016	1100 - Salary
210THX6 001610CD0A 10001	7/1/2015	6/30/2016	1100 - Salary
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210VL66 0016853R0A 30001	7/1/2015	6/30/2016	1100 - Salary
210VT56 001685FS0A 60006	7/1/2015	12/31/2015	1100 - Salary
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210WCX6 001655XK0A 20005	7/1/2015	6/30/2016	1100 - Salary
210WCX6 001675XK97 20005	7/1/2015	6/30/2016	1100 - Salary
210WHX6 001655XN0A 20005	7/1/2015	6/30/2016	1100 - Salary
210WLX6 001655U30A 20001	7/1/2015	6/30/2016	1100 - Salary
210WLX6 001655U70A 20001	7/1/2015	6/30/2016	1100 - Salary
210WLX6 001655U80A 20001	7/1/2015	6/30/2016	1100 - Salary

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210WTX6 001655DL0A 50009	7/1/2015	6/30/2016	1100 - Salary
210WVX6 001655U60A 20001	7/1/2015	6/30/2016	1100 - Salary
210YKX6 001620PE0A 20003	7/1/2015	6/30/2016	1100 - Salary
210YPX6 001620PE0A 20003	7/1/2015	6/30/2016	1100 - Salary
210YPX6 001620PI0A 20003	7/1/2015	6/30/2016	1100 - Salary
210YPX6 001620PK0A 20003	7/1/2015	6/30/2016	1100 - Salary
210YPX6 001620PN0A 20003	7/1/2015	6/30/2016	1100 - Salary
210YPX6 001620SK0A 20003	7/1/2015	6/30/2016	1100 - Salary
210YPX6 001620SM0A 20003	7/1/2015	6/30/2016	1100 - Salary
210YPX6 001620SR0A 20003	7/1/2015	6/30/2016	1100 - Salary
210ZNX6 001675EK03 30002	7/1/2015	6/30/2016	1100 - Salary
210ZNX6 001675EK06 30002	7/1/2015	6/30/2016	1100 - Salary
210ZNX6 001675EK07 30002	7/1/2015	6/30/2016	1100 - Salary
210ZNX6 001675EK09 30002	7/1/2015	6/30/2016	1100 - Salary
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400AP66 001685RC0A 30002	10/1/2015	6/30/2016	1100 - Salary

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400CM76 001675TS97 30003	4/1/2016	6/30/2016	1100 - Salary
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400EA56 001675VG79 40019	7/1/2015	9/30/2015	1100 - Salary
400EA56 001675VG97 40019	7/1/2015	9/30/2015	1100 - Salary
400EA56 001675VI97 40019	7/1/2015	9/30/2015	1100 - Salary
400EA66 001620OW0A 40019	10/1/2015	6/30/2016	1100 - Salary

400EA66 001675VA79 40019	10/1/2015	6/30/2016	1100 - Salary
400EA66 001675VF79 40019	10/1/2015	6/30/2016	1100 - Salary
400EA66 001675VF97 40019	10/1/2015	6/30/2016	1100 - Salary
400EA66 001675VG79 40019	10/1/2015	6/30/2016	1100 - Salary
400EA66 001675VG97 40019	10/1/2015	6/30/2016	1100 - Salary
400EA66 001675VI97 40019	10/1/2015	6/30/2016	1100 - Salary
400EK36 001675VB79 40019	7/1/2015	6/30/2016	1100 - Salary
400EM66 001675VJ79 40019	10/1/2015	6/30/2016	1100 - Salary
400EM66 001675VJ97 40019	10/1/2015	6/30/2016	1100 - Salary
400GA66 001675TS97 30003	7/1/2015	3/31/2016	1100 - Salary
400GA76 001675TS97 30003	4/1/2016	6/30/2016	1100 - Salary
400GC66 001675NL97 30003	7/1/2015	6/30/2016	1100 - Salary
400GD56 001675PG97 20003	7/1/2015	12/31/2015	1100 - Salary
400GD66 001675PG97 20003	1/1/2016	6/30/2016	1100 - Salary
400GEX6 001675WJ97 10001	7/1/2015	6/30/2016	1100 - Salary
400GH66 001675NG0A 40010	7/1/2015	6/30/2016	1100 - Salary
400GH66 001675NG97 40010	7/1/2015	6/30/2016	1100 - Salary
400GK56 001655UE0A 20001	7/1/2015	9/30/2015	1100 - Salary
400GK56 001655UE97 20001	7/1/2015	9/30/2015	1100 - Salary
400GK56 001655UT0A 20001	7/1/2015	9/30/2015	1100 - Salary
400GK56 001655U20A 20001	7/1/2015	9/30/2015	1100 - Salary
400GK56 001655U90A 20001	7/1/2015	9/30/2015	1100 - Salary
400GK66 001655UE0A 20001	10/1/2015	6/30/2016	1100 - Salary
400GK66 001655UE97 20001	10/1/2015	6/30/2016	1100 - Salary
400GK66 001655UT0A 20001	10/1/2015	6/30/2016	1100 - Salary
400GK66 001655U20A 20001	10/1/2015	6/30/2016	1100 - Salary
400GK66 001655U90A 20001	10/1/2015	6/30/2016	1100 - Salary
400GM66 001620OU0A 40014	7/1/2015	6/30/2016	1100 - Salary
400GM66 001620T40A 40014	7/1/2015	6/30/2016	1100 - Salary
400GX56 001655UV0A 20001	7/1/2015	4/30/2016	1100 - Salary
400GX66 001655UV0A 20001	4/1/2016	6/30/2016	1100 - Salary
400GY66 001675VM97 40005	7/1/2015	6/30/2016	1100 - Salary
400GY66 001675YI0A 40005	7/1/2015	6/30/2016	1100 - Salary
400G266 001620SR0A 20003	7/1/2015	6/30/2016	1100 - Salary
400G356 001610BB0A 10001	7/1/2015	12/31/2015	1100 - Salary
400G356 001610BT0A 10001	7/1/2015	12/31/2015	1100 - Salary
400G366 001610BB0A 10001	10/1/2015	6/30/2016	1100 - Salary
400G366 001610BT0A 10001	10/1/2015	6/30/2016	1100 - Salary
400HAX6 001610AJ0A 10001	7/1/2015	6/30/2016	1100 - Salary
400HAX6 001610AM0A 10001	7/1/2015	6/30/2016	1100 - Salary
400HAX6 001610CA0A 10001	7/1/2015	6/30/2016	1100 - Salary
400HAX6 001610CE0A 10001	7/1/2015	6/30/2016	1100 - Salary
400HAX6 001610CG0A 10001	7/1/2015	6/30/2016	1100 - Salary
400HAX6 001610CI0A 10001	7/1/2015	6/30/2016	1100 - Salary
400HNX6 001675WJ97 10001	7/1/2015	6/30/2016	1100 - Salary
400JC56 001685WF0A 30002	7/1/2015	8/31/2015	1100 - Salary
400JD66 001675NQ0A 40010	7/1/2015	6/30/2016	1100 - Salary

400JL56 001675NW97 40006	7/1/2015	9/30/2015	1100 - Salary
400JL66 001675NW97 40006	10/1/2015	6/30/2016	1100 - Salary
400JM66 0016752H0A 40010	7/1/2015	6/30/2016	1100 - Salary
196AR66 011675NC0A 30003			1100 - Salary
196HAX6 011610BA0A 10001			1100 - Salary
196KGX6 0116853C0A 30001			1100 - Salary
196KGX6 0116853C0A 30002	7/1/2015	6/30/2016	1100 - Salary
210ZNX6 001675FE14 30002			1100 - Salary
210ZNX6 001675PE67 20003			1100 - Salary
210ZNX6 001675PG36 20003			1100 - Salary
210ZNX6 001675PG41 10001			1100 - Salary
210ZNX6 001675VG67 40019			1100 - Salary
210ZNX6 001675WE41 40010			1100 - Salary
210ZNX6 011675P770 20003			1100 - Salary
210ZNX6 011675PG70 20003			1100 - Salary
210ZNX6 011675PK70 20003			1100 - Salary
400B766 001685RH0A 30007			1100 - Salary
400CE67 001685F20A 10001			1100 - Salary
400CP66 0016202N0A 20003			1100 - Salary
400CP76 0016202N0A 20003			1100 - Salary

BudAmt	ExpAmt	EncAmt	ForcAmt	AvailAmt	1st Cut	2nd Cut
150.00	0.00	0.00	0.00	150.00		
56,000.00	0.00	0.00	0.00	56,000.00		
58,000.00	0.00	0.00	0.00	58,000.00		
\$ 200,956.00	163,436.66	0.00	2,239.40	35,279.94		
\$ 3,289.00	3,262.65	0.00	0.00	26.35		
\$ 2,726.00	712.95	0.00	0.00	2,013.05		
\$ 36,291.00	36,289.79	0.00	0.00	1.21		
\$ 658,003.00	292,555.34	0.00	204,312.98	161,134.68		
\$ 13,232.00	5,581.73	0.00	3,371.17	4,279.10		
\$ 20,000.00	0.00	0.00	0.00	20,000.00		
\$ 120,163.00	25,038.59	0.00	73,596.70	21,527.71		
\$ 165,963.00	71,563.95	0.00	65,459.16	28,939.89		
\$ 172,781.00	118,982.21	0.00	65,077.65	-11,278.86		
\$ 85,204.00	83,850.82	0.00	129,395.20	-128,042.02		
\$ 120,721.00	32,020.38	0.00	28,054.41	60,646.21		
\$ 16,552.00	10,573.30	0.00	7,999.96	-2,021.26		
\$ 33,105.00	23,396.93	0.00	16,951.18	-7,243.11		
\$ 41,381.00	26,764.39	0.00	20,553.50	-5,936.89		
\$ 37,311.00	24,378.36	0.00	18,354.68	-5,422.04		
\$ 26,118.00	18,056.70	0.00	12,553.54	-4,492.24		
\$ 7,462.00	5,325.60	0.00	2,807.01	-670.61		
\$ 33,105.00	21,748.88	0.00	17,107.12	-5,751.00		
\$ 14,924.00	9,793.54	0.00	7,532.13	-2,401.67		
\$ 28,966.00	18,281.53	0.00	14,596.42	-3,911.95		
\$ 33,105.00	21,748.84	0.00	17,107.12	-5,750.96		
\$ 41,381.00	36,843.94	0.00	24,461.67	-19,924.61		
\$ 20,690.00	14,060.02	0.00	10,510.67	-3,880.69		
\$ 40,988.00	4,919.28	0.00	8,857.64	27,211.08		
\$ 41,381.00	28,831.61	0.00	20,865.39	-8,316.00		
\$ 125,240.00	115,365.11	0.00	7,990.18	1,884.71		
\$ 1,327,535.00	1,203,956.15	343,725.77	222,161.95	-442,308.87		
\$ 46,731.00	0.00	0.00	27,965.63	18,765.37		
\$ 363,402.00	0.00	0.00	780,722.57	-417,320.57		
\$ 1,966.00	0.00	0.00	0.00	1,966.00		
\$ 2,292.00	21.83	0.00	982.30	1,287.87		
\$ 28,742.00	65.49	0.00	2,946.89	25,729.62		
\$ 21,389.00	13,775.62	0.00	7,206.52	406.86		
\$ 4,584.00	43.66	0.00	1,964.59	2,575.75		
\$ 10,694.00	6,887.93	0.00	3,603.26	202.81		
\$ 13,051.00	87.32	0.00	3,929.18	9,034.50		
\$ 21,389.00	13,775.59	0.00	7,206.52	406.89		
\$ 9,168.00	87.30	0.00	3,929.18	5,151.52		
\$ 21,389.00	13,775.55	0.00	7,206.52	406.93		
\$ 4,584.00	43.66	0.00	1,964.59	2,575.75		
\$ 10,694.00	6,887.94	0.00	3,603.26	202.80		
\$ 9,168.00	87.32	0.00	3,929.18	5,151.50		

\$ 21,389.00	13,775.58	0.00	7,206.52	406.90		
\$ 46,633.00	3,326.91	0.00	9,535.33	33,770.76		
\$ 138,927.00	89,031.14	0.00	46,301.02	3,594.84		
\$ -	0.00	3,602.53	16,364.79	-19,967.32		
\$ 577,833.00	363,770.37	0.00	166,046.63	48,016.01	-90,000.00	
\$ 939,749.00	653,446.77	0.00	342,957.88	-56,655.65	-263,443.00	
\$ 67,251.00	40,156.02	0.00	16,606.29	10,488.69		
\$ 19,150.00	12,468.65	0.00	6,325.45	355.90		
\$ 55,953.00	35,612.25	0.00	18,849.15	1,491.60		
\$ 192,981.00	89,159.87	0.00	52,549.20	51,271.93		
\$ 165,275.00	70,301.99	0.00	37,114.47	57,858.54		
\$ 101,029.00	30,998.09	0.00	17,813.25	52,217.66		
\$ 384,799.00	226,131.75	0.00	108,485.95	50,181.30		
\$ 90,857.00	16,062.39	0.00	43,725.87	31,068.74		
\$ -	109.02	0.00	18,406.62	-18,515.64		
\$ 98,547.00	43,168.08	0.00	38,306.84	17,072.08		
\$ 52,189.00	41,450.91	0.00	13,127.85	-2,389.76		
\$ 248,687.00	158,596.38	0.00	79,853.27	10,237.36		
\$ 257,731.00	213,057.77	0.00	116,728.38	-72,055.15		
\$ 35,702.00	0.00	0.00	0.00	35,702.00		
\$ 225,502.00	136,016.46	0.00	76,240.74	13,244.80		
\$ 123,930.00	73,262.91	0.00	25,711.22	24,955.87		
\$ 126.00	0.00	0.00	0.00	126.00		
\$ 129,829.00	74,586.20	0.00	28,867.45	26,375.35		
\$ 200,267.00	105,655.68	0.00	49,782.31	44,829.01	-100,000.00	
\$ 13,512.00	8,621.66	0.00	4,504.05	386.29		
\$ 102,021.00	75,090.48	0.00	38,610.00	-11,679.48	-6,000.00	-8,000.00
\$ 18,348.00	10,915.36	0.00	0.00	7,432.64		
\$ 305,339.00	147,656.67	0.00	148,432.57	9,249.76		
\$ 1,324,491.00	729,077.86	0.00	595,609.61	-196.47		
\$ 259,527.00	150,742.73	0.00	59,807.85	48,976.42		
\$ 6,911.00	4,486.25	0.00	2,375.10	49.65		
\$ 187,249.00	122,593.84	0.00	65,096.37	-441.21		
\$ 8,435.00	2,159.96	0.00	1,662.57	4,612.47		
\$ 619,080.00	407,206.30	0.00	210,006.91	1,866.79		
\$ 57,911.00	36,179.14	2,510.56	20,996.41	-1,775.11		
\$ 1,111,585.00	736,338.24	0.00	379,563.08	-4,316.32		
\$ 341,596.00	235,517.54	0.00	53,394.94	52,683.52		
\$ 521,464.00	267,628.35	0.00	120,432.69	133,402.96		
\$ 117,379.00	111,595.34	0.00	67,243.73	-61,460.07		
\$ 2,617,780.00	2,132,062.78	19.40	710,198.92	-224,501.10		
\$ 45,000.00	21,189.26	0.00	18,952.72	4,858.02		
\$ 436,000.00	259,092.31	67,995.99	240,350.89	-131,439.19		
\$ 370,579.00	255,133.47	0.00	143,761.58	-28,316.05		
\$ 262,460.00	156,588.25	32.33	76,954.15	28,885.27		
\$ 214,286.00	136,293.04	0.00	78,905.42	-912.46	-220,000.00	
\$ 293,253.00	169,259.96	0.00	0.00	123,993.04		

\$ 1,320,895.00	1,430,010.22	254,669.74	692,619.43	-1,056,404.39		
\$ 183,316.00	128,040.92	0.00	27,880.65	27,394.43		
\$ 170,230.00	103,828.02	0.00	56,342.79	10,059.19		
\$ 50,000.00	13,120.68	0.00	116,106.48	-79,227.16		
\$ 489,047.00	414,621.28	0.00	170,491.63	-96,065.91		
\$ -	2,655.07	0.00	3,750.70	-6,405.77		
\$ 40,215.00	31,825.82	0.00	24,907.14	-16,517.96		
\$ 26,228.00	28,258.50	4,003.62	18,016.29	-24,050.41		
\$ 457,232.00	183,956.90	0.00	100,917.54	172,357.56		
\$ 155,136.00	105,725.69	0.00	57,717.26	-8,306.95		
\$ 67,447.00	66,920.56	0.00	0.00	526.44		
\$ 135,302.00	88,311.55	0.00	47,001.68	-11.23		
\$ 145,957.00	96,269.68	0.00	49,918.40	-231.08		
\$ 687,830.00	457,723.80	0.00	220,169.34	9,936.86		
\$ 118,268.00	78,759.05	0.00	40,860.89	-1,351.94		
\$ 219,803.00	181,534.06	0.00	78,380.54	-40,111.60		
\$ 201,483.00	122,968.18	0.00	62,227.61	16,287.21		
\$ 129,423.00	109,229.09	0.00	85,447.81	-65,253.90		
\$ 25,000.00	0.00	0.00	0.00	25,000.00		
\$ 536,358.00	407,866.68	0.00	200,078.62	-71,587.30		
\$ 71,793.00	21,375.14	0.00	23,260.94	27,156.92		
10,736.00	5,587.08	0.00	2,728.27	2,420.65		
97,616.00	72,041.16	0.00	34,326.33	-8,751.49		
0.00	0.00	2,246.09	2,522.28	-4,768.37		
97,358.00	60,783.34	0.00	32,612.54	3,962.13		
589,070.00	359,151.24	0.00	203,118.35	26,800.41		
79,791.00	46,517.13	2,907.34	26,166.15	4,200.38		
1,328,677.00	566,983.16	36,219.09	308,505.65	416,969.10		
56,191.00	57,464.31	15,626.79	71,637.84	-88,537.94		
294,771.00	189,908.76	13,419.72	120,533.54	-29,091.02		
47,402.00	36,432.72	0.00	17,966.16	-6,996.88		
115,329.00	89,447.98	0.00	46,083.06	-20,202.04		
1,389,378.00	913,965.58	0.00	487,039.59	-11,627.17		
344,201.00	225,507.37	12,978.13	134,761.14	-29,045.64		
441,673.00	243,493.67	15,393.26	132,135.48	50,650.59		
66,727.00	42,928.59	0.00	17,073.86	6,724.56		
171,459.00	85,295.61	5,334.43	43,598.48	37,230.48		
445,800.00	241,978.10	16,545.27	139,032.00	48,244.63		
119,524.00	117,053.08	0.00	0.00	2,470.92		
112,781.00	37,468.03	0.00	67,964.13	7,348.84		
34,494.00	18,486.77	0.00	16,249.90	-242.67		
769,276.00	484,032.48	0.00	288,215.48	-2,971.96		
1,429,144.00	921,380.46	37,458.67	481,950.06	-11,645.19		
85,829.00	74,424.99	0.00	11,435.48	-31.47		
108,933.00	68,267.95	0.00	38,328.48	2,336.57		
293,279.00	203,574.99	0.00	89,783.37	-79.36		
620,795.00	412,602.86	0.00	208,235.70	-43.56		

98,548.00	66,205.66	0.00	27,722.90	4,619.44		
19,574.00	3,975.91	0.00	0.00	15,598.09		
83,227.00	57,904.11	0.00	25,324.79	-1.89		
125,000.00	76,189.46	0.00	45,100.35	3,710.19		
77,262.00	6,869.64	0.00	0.00	70,392.36		
87,468.00	51,444.77	0.00	25,167.14	10,856.09		
148,110.00	91,853.45	0.00	44,963.25	11,293.30		
82,872.00	59,619.54	0.00	39,016.67	-15,764.21		
66,178.00	43,345.71	0.00	10,390.98	12,441.31		
58,509.00	32,759.03	0.00	12,793.36	12,956.61		
157,599.00	117,561.52	0.00	54,090.69	-14,053.21		
52,596.00	58,192.58	7,717.99	34,602.93	-47,917.50		
14,505.00	8,670.24	1,185.72	5,067.46	-418.42		
57,617.00	53,616.61	3,915.37	16,586.64	-16,501.62		
36,398.00	36,398.02	7,765.50	22,892.34	-30,657.86		
105,105.00	61,228.81	8,153.08	36,520.03	-796.92		
30,789.00	26,789.15	5,737.90	16,586.64	-18,324.69		
118,556.00	44,113.65	8,012.39	35,911.07	30,518.89		
34,077.00	59,086.33	5,538.55	26,800.02	-57,347.90		
35,824.00	31,824.23	6,359.51	19,061.24	-21,420.98		
51,192.00	51,526.18	10,612.84	47,203.05	-58,150.07		
73,306.00	0.00	13,457.93	51,189.57	8,658.50		
154,291.00	80,165.51	15,299.68	61,819.13	-2,993.32		
37,245.00	31,327.60	4,264.94	18,902.41	-17,249.95		
2,667.00	3,439.29	4,282.32	16,586.64	-21,641.25		
127,673.00	73,627.44	10,255.54	45,526.05	-1,736.03		
73,402.00	73,401.33	11,882.46	33,173.28	-45,055.07		
100,272.00	78,974.84	22,087.88	62,136.75	-62,927.47		
37,225.00	37,224.05	13,377.29	51,189.48	-64,565.82		
57,610.00	57,609.55	14,803.35	36,032.40	-50,835.30		
69,898.00	43,599.72	7,403.56	33,173.28	-14,278.56		
118,380.00	57,082.89	7,649.24	34,602.93	19,044.94		
29,602.00	15,967.90	2,494.37	9,680.36	1,459.37		
46,883.00	23,000.01	3,326.34	14,435.99	6,120.66		
107,413.00	107,412.74	22,720.40	70,257.21	-92,977.35		
6,918.00	1,965.76	623.08	2,625.57	1,703.59		
3,998.00	1,909.37	255.30	1,068.80	764.54		
5,772.00	3,472.99	472.22	1,856.60	-29.81		
54,860.00	92,430.76	8,544.69	0.00	-46,115.45		
27,798.00	6,395.20	12,665.59	0.00	8,737.21		
362,166.00	173,202.56	23,347.40	102,044.89	63,571.15		
66,744.00	33,528.13	4,848.32	21,817.47	6,550.08		
84,942.00	75,942.04	11,216.30	0.00	-2,216.34		
44,531.00	25,695.10	2,388.06	15,876.57	571.27		
54,538.00	54,538.16	13,000.33	38,779.97	-51,780.46		
55,106.00	29,690.45	7,881.85	35,277.07	-17,743.37		
104,230.00	50,407.42	7,156.46	33,767.50	12,898.62		

133,299.00	65,211.76	12,340.17	54,344.38	1,402.69		
158,303.00	78,346.62	7,198.46	35,346.53	37,411.39		
105,692.00	43,469.66	5,557.18	30,472.86	26,192.30		
176,048.00	88,510.53	13,030.63	56,059.90	18,446.94		
446,706.00	237,480.06	44,883.92	177,995.52	-13,653.50		
18,183.00	0.00	1,818.30	16,364.79	-0.09		
73,725.00	38,551.98	9,126.98	39,853.73	-13,807.69		
18,183.00	0.00	1,818.31	16,364.79	-0.10		
36,366.00	0.00	3,845.33	32,729.58	-208.91		
128,588.00	61,294.70	8,288.65	37,518.09	21,486.56		
75,493.00	0.00	7,549.24	67,943.52	0.24		
39,127.00	0.00	3,912.65	35,213.94	0.41		
13,239.00	0.00	1,090.99	11,915.46	232.55		
36,366.00	0.00	3,644.07	32,729.58	-7.65		
30,366.00	0.00	5,042.17	16,364.79	8,959.04		
77,697.00	52,660.80	7,013.87	31,444.11	-13,421.78		
35,450.00	0.00	2,404.96	20,511.45	12,533.59		
18,183.00	0.00	1,818.30	16,364.79	-0.09		
169,265.00	85,648.34	10,979.36	41,670.95	30,966.35		
39,127.00	0.00	3,912.64	35,213.94	0.42		
59,705.00	0.00	6,007.75	53,734.42	-37.17		
39,366.00	0.00	3,636.61	32,729.58	2,999.81		
56,234.00	28,747.79	3,842.12	16,364.79	7,279.30		
11,271.00	5,523.63	732.80	3,272.96	1,741.61		
4,692.00	4,691.32	1,005.29	3,015.86	-4,020.47		
20,206.00	20,206.25	4,236.55	10,627.51	-14,864.31		
20,297.00	10,129.91	1,353.80	6,022.23	2,791.06		
13,988.00	5,988.10	1,301.20	3,660.20	3,038.50		
8,272.00	5,271.83	1,126.12	3,357.75	-1,483.70		
12,814.00	6,691.04	898.50	3,927.55	1,296.91		
38,369.00	19,489.41	2,673.88	11,131.62	5,074.09		
10,343.00	3,993.58	977.61	4,944.54	427.27		
28,735.00	13,836.00	1,533.86	6,391.92	6,973.22		
24,036.00	11,543.69	1,595.48	7,157.92	3,738.91		
6,451.00	3,141.55	418.87	1,884.92	1,005.67		
29,953.00	17,430.47	2,417.09	10,181.27	-75.83		
26,827.00	12,898.70	1,718.55	7,622.85	4,586.90		
2,352.00	2,052.41	439.81	1,319.44	-1,459.66		
6,605.00	3,399.91	453.94	1,963.77	787.38		
6,012.00	2,753.54	366.29	1,636.48	1,255.69		
4,221.00	1,909.29	255.27	1,068.80	987.65		
16,070.00	6,766.42	1,533.51	6,313.00	1,457.07		
4,891.00	2,584.65	345.29	1,507.93	453.13		
22,301.00	11,953.77	1,984.26	8,810.75	-447.78		
5,232.00	2,696.87	184.67	0.00	2,350.46		
9,086.00	4,486.56	597.44	2,678.31	1,323.69		
2,932.00	2,932.10	628.30	1,884.92	-2,513.32		

8,153.00	4,739.86	621.64	2,792.27	-0.77		
7,840.00	4,163.22	586.42	2,638.88	451.48		
22,957.00	11,141.75	1,493.16	6,709.56	3,612.53		
5,968.00	5,968.53	1,272.61	3,763.90	-5,037.04		
4,975.00	2,479.58	376.98	1,696.42	422.02		
16,052.00	7,614.23	1,163.31	5,887.00	1,387.46		
15,609.00	8,255.13	1,509.60	8,362.23	-2,517.96		
7,029.00	3,455.68	460.76	2,073.41	1,039.15		
5,572.00	5,571.03	1,193.79	3,581.34	-4,774.16		
4,875.00	2,454.78	381.85	1,963.77	74.60		
5,801.00	2,459.74	218.20	981.89	2,141.17		
19,101.00	15,077.20	3,324.71	7,850.03	-7,150.94		
19,554.00	14,465.07	2,511.44	6,996.42	-4,418.93		
24,385.00	12,670.21	1,726.30	7,758.54	2,229.95		
36,421.00	16,811.48	2,417.52	11,882.79	5,309.21		
10,316.00	6,154.77	819.93	3,593.12	-251.82		
58,416.00	40,659.99	6,668.29	24,014.83	-12,927.11		
12,603.00	12,603.43	2,703.61	8,073.80	-10,777.84		
87,418.00	87,417.61	18,079.38	59,058.41	-77,137.40		
4,602.00	4,162.95	517.03	974.83	-1,052.81		
31,095.00	13,094.54	2,781.88	8,022.59	7,195.99		
27,837.00	23,836.69	3,275.61	11,444.55	-10,719.85		
247,801.00	129,177.47	17,532.41	75,293.61	25,797.51		
14,457.00	6,819.84	907.68	4,036.31	2,693.17		
34,501.00	20,050.49	2,302.22	10,079.03	2,069.26		
14,047.00	8,727.01	1,210.86	5,089.27	-980.14		
39,173.00	17,056.31	3,246.91	14,150.82	4,718.96		
75,182.00	44,872.43	5,624.87	24,690.27	-5.57		
17,691.00	8,264.86	1,323.49	6,759.10	1,343.55		
26,398.00	11,037.43	1,269.33	5,012.42	9,078.82		
26,515.00	12,509.02	1,737.45	7,807.72	4,460.81		
46,049.00	22,123.66	2,945.16	12,986.91	7,993.27		
29,327.00	14,323.74	1,912.74	2,747.26	10,343.26		
9,288.00	6,252.80	922.66	4,083.29	-1,970.75		
2,028.00	1,501.81	202.23	886.21	-562.25		
9,557.00	7,947.37	1,189.02	5,286.13	-4,865.52		
2,357.00	2,705.29	932.96	0.00	-1,281.25		
6,837.00	6,837.26	1,462.02	4,371.87	-5,834.15		
37,217.00	20,526.51	2,729.86	12,134.00	1,826.63		
46,822.00	25,686.54	3,661.20	16,165.69	1,308.57		
4,524.00	1,012.22	0.00	0.00	3,511.78		
27,254.00	14,624.84	2,088.66	8,255.00	2,285.50		
28,069.00	16,819.40	2,168.30	10,323.69	-1,242.39		
15,008.00	13,865.67	1,853.55	8,274.44	-8,985.66		
25,218.00	15,867.68	2,112.02	10,631.53	-3,393.23		
2,739.00	2,184.28	0.00	0.00	554.72		
18,142.00	8,566.84	1,146.10	4,792.56	3,636.50		

33,984.00	18,765.30	3,327.25	10,987.68	903.77		
33,286.00	16,337.03	2,410.19	10,678.35	3,860.43		
48,205.00	29,910.04	4,276.92	16,488.51	-2,470.47		
24,187.00	24,186.60	9,071.59	12,606.19	-21,677.38		
7,882.00	7,881.29	1,633.59	4,900.78	-6,533.66		
44,189.00	24,250.49	2,772.08	9,792.42	7,374.01		
12,879.00	6,540.77	2,625.54	3,624.96	87.73		
27,880.00	10,755.78	1,137.08	5,086.17	10,900.97		
45,106.00	23,042.84	3,000.56	15,539.23	3,523.37		
4,132.00	1,770.56	224.51	1,063.45	1,073.48		
12,594.00	12,594.22	2,695.70	8,065.65	-10,761.57		
12,506.00	12,505.98	2,738.19	8,239.51	-10,977.68		
23,891.00	8,437.29	1,799.76	8,388.52	5,265.43		
33,000.00	18,948.50	2,517.03	11,171.36	363.11		
18,269.00	18,268.98	3,666.01	12,390.48	-16,056.47		
30,890.00	16,084.57	1,844.80	8,253.37	4,707.26		
1,852.00	1,574.20	0.00	0.00	277.80		
39,185.00	39,184.27	7,614.08	22,929.01	-30,542.36		
87,314.00	42,579.60	5,553.74	24,618.94	14,561.72		
26,141.00	26,142.85	5,285.92	15,769.57	-21,057.34		
44,620.00	23,225.05	3,637.36	16,755.29	1,002.30		
29,120.00	12,460.95	1,797.01	9,657.38	5,204.66		
61,216.00	43,275.46	6,943.92	25,820.35	-14,823.73		
71,077.00	34,098.11	4,264.50	18,750.64	13,963.75		
24,130.00	24,128.79	7,521.68	25,123.51	-32,643.98		
10,805.00	10,805.28	6,928.19	6,942.97	-13,871.44		
35,131.00	15,614.07	1,540.76	7,199.99	10,776.18		
49,278.00	34,683.01	4,902.79	17,999.06	-8,306.86		
9,905.00	4,797.37	637.21	2,827.37	1,643.05		
22,030.00	18,419.56	2,155.44	9,624.30	-8,169.30		
5,963.00	2,879.61	382.42	1,696.42	1,004.55		
36,039.00	15,111.04	2,349.83	10,800.06	7,778.07		
50,705.00	29,895.02	3,893.87	18,621.44	-1,705.33		
7,038.00	7,036.99	1,512.91	4,527.99	-6,039.89		
56,419.00	56,419.30	11,819.51	38,776.16	-50,595.97		
35,463.00	17,462.71	3,689.19	10,527.58	3,783.52		
12,637.00	5,636.81	1,604.98	4,773.22	621.99		
93,204.00	47,377.81	6,317.76	27,521.57	11,986.86		
143,799.00	67,257.24	10,270.11	44,571.48	21,700.17		
24,275.00	9,859.46	2,015.56	9,022.50	3,377.48		
57,305.00	31,787.68	4,618.90	16,727.91	4,170.51		
22,883.00	11,088.46	1,495.58	6,730.08	3,568.88		
75,076.00	44,179.18	5,648.40	24,143.08	1,105.34		
8,927.00	4,424.31	593.28	2,653.47	1,255.94		
22,232.00	10,819.31	1,443.76	6,328.25	3,640.68		
1,000.00	561.68	101.51	443.11	-106.30		
3,332.00	2,932.14	628.29	1,884.92	-2,113.35		

11,818.00	6,565.93	874.69	3,926.68	450.70		
27,930.00	21,074.87	4,580.02	7,872.61	-5,597.50		
7,835.00	3,801.87	506.06	2,261.90	1,265.17		
42,856.00	23,510.64	4,022.66	17,651.68	-2,328.98		
3,252.00	3,251.82	695.50	2,073.41	-2,768.73		
30,800.00	19,917.51	3,556.39	9,503.35	-2,177.25		
15,579.00	7,440.26	1,439.97	7,306.08	-607.31		
7,622.00	3,876.71	517.92	2,261.90	965.47		
33,041.00	19,668.19	2,633.79	11,506.95	-767.93		
1,467.00	1,466.47	240.56	638.07	-878.10		
2,052.00	2,052.42	439.80	1,319.44	-1,759.66		
6,373.00	3,166.32	210.69	0.00	2,995.99		
5,670.00	2,885.13	207.74	0.00	2,577.13		
5,739.00	1,153.81	0.00	0.00	4,585.19		
82,137.00	37,437.79	4,953.24	22,200.97	17,545.00		
172,701.00	8,582.23	1,994.93	6,145.18	155,978.66		
4,466.00	2,199.01	293.20	1,319.44	654.35		
17,147.00	17,145.95	3,686.56	11,059.69	-14,745.20		
13,542.00	7,878.78	1,052.12	4,623.78	-12.68		
97,453.00	47,723.76	6,251.61	32,243.87	11,233.76		
13,382.00	6,266.14	838.58	3,763.90	2,513.38		
24,879.00	24,880.59	4,202.62	12,514.49	-16,718.70		
50,429.00	22,575.60	3,632.01	15,903.68	8,317.71		
5,101.00	5,102.12	1,089.16	3,257.12	-4,347.40		
48,291.00	22,789.13	3,336.52	16,107.79	6,057.56		
26,623.00	5,756.89	1,434.00	7,285.30	12,146.81		
10,106.00	4,952.52	658.86	2,945.66	1,548.96		
31,907.00	15,003.23	2,128.17	10,116.10	4,659.50		
10,093.00	10,091.96	2,840.34	8,496.18	-11,335.48		
2,347.00	2,345.70	502.65	1,507.93	-2,009.28		
17,729.00	7,628.05	729.28	3,272.96	6,098.71		
34,942.00	15,972.80	1,891.64	8,359.12	8,718.44		
7,749.00	3,837.94	509.78	2,261.90	1,139.38		
20,445.00	13,308.70	2,455.02	5,973.08	-1,291.80		
8,283.00	4,753.84	424.91	1,884.92	1,219.34		
3,130.00	1,356.52	179.68	797.59	796.21		
25,845.00	17,264.46	822.01	3,903.56	3,854.97		
16,337.00	13,132.73	1,749.28	7,715.09	-6,260.10		
6,304.00	4,901.87	0.00	0.00	1,402.13		
8,706.00	8,705.67	1,542.94	4,620.36	-6,162.97		
28,952.00	28,950.35	5,310.20	15,485.27	-20,793.82		
13,578.00	10,840.62	0.00	0.00	2,737.38		
13,470.00	7,470.22	891.87	2,514.66	2,593.25		
27,709.00	17,709.06	2,677.19	8,020.84	-698.09		
25,840.00	17,186.29	1,361.36	4,919.55	2,372.80		
8,288.00	4,454.77	591.38	2,618.37	623.48		
32,652.00	20,509.20	2,589.17	12,670.14	-3,116.51		

14,142.00	8,953.43	915.25	4,015.66	257.66		
79,483.00	52,919.81	5,876.87	22,269.29	-1,582.97		
8,428.00	4,856.79	382.34	1,696.42	1,492.45		
22,655.00	12,275.94	1,120.86	5,043.91	4,214.29		
17,977.00	15,215.34	421.68	1,772.42	567.56		
41,538.00	19,434.51	2,663.94	11,916.02	7,523.53		
24,643.00	12,191.84	1,349.37	6,033.33	5,068.46		
15,192.00	15,191.38	2,835.60	8,485.43	-11,320.41		
10,670.00	4,935.01	655.57	2,896.73	2,182.69		
21,321.00	10,647.72	1,451.14	6,384.31	2,837.83		
24,188.00	17,299.10	3,012.32	5,488.49	-1,611.91		
21,694.00	13,845.70	1,846.20	8,291.93	-2,289.83		
5,692.00	5,692.09	1,220.67	3,626.06	-4,846.82		
8,458.00	4,314.24	348.72	2,615.40	1,179.64		
19,475.00	11,781.71	695.58	3,109.31	3,888.40		
31,827.00	15,729.12	2,351.83	11,326.00	2,420.05		
45,914.00	27,653.38	3,044.50	14,884.82	331.30		
3,749.00	2,391.74	411.61	1,861.05	-915.40		
7,745.00	4,682.80	629.28	2,712.60	-279.68		
12,319.00	12,319.04	1,778.89	5,282.09	-7,061.02		
2,149.00	2,148.76	169.53	1,657.22	-1,826.51		
20,245.00	14,077.65	346.25	0.00	5,821.10		
7,796.00	3,347.42	440.73	1,949.67	2,058.18		
3,175.00	2,666.02	0.00	0.00	508.98		
3,337.00	1,375.22	182.96	823.32	955.50		
15,033.00	15,033.31	3,233.83	9,701.48	-12,935.62		
18,061.00	3,780.32	900.69	4,200.83	9,179.16		
10,258.00	8,728.40	299.29	1,240.70	-10.39		
8,827.00	6,531.94	248.59	1,001.19	1,045.28		
62,681.00	35,450.38	3,080.03	13,821.85	10,328.74		
12,978.00	12,977.81	1,620.23	4,390.04	-6,010.08		
13,211.00	10,750.01	0.00	0.00	2,460.99		
1,156.00	1,156.47	246.72	731.84	-979.03		
14,636.00	9,386.74	98.46	443.11	4,707.69		
4,996.00	2,383.70	425.04	1,884.92	302.35		
6,049.00	3,917.45	660.75	4,592.40	-3,121.60		
22,357.00	15,099.70	676.72	3,045.27	3,535.31		
3,861.00	3,859.71	364.71	1,094.14	-1,457.56		
4,399.00	4,398.08	942.45	2,827.37	-3,768.90		
17,321.00	8,291.17	885.93	3,977.29	4,166.61		
17,343.00	7,178.78	842.64	3,722.09	5,599.49		
8,361.00	4,157.70	552.26	2,450.39	1,200.65		
11,114.00	9,325.73	0.00	0.00	1,788.27		
5,568.00	0.00	1,392.12	4,176.32	-0.44		
14,892.00	0.00	3,747.27	11,162.82	-18.09		
13,917.00	0.00	3,511.62	10,440.81	-35.43		
13,951.00	0.00	3,569.53	10,440.81	-59.34		

16,678.00	0.00	4,299.48	12,473.28	-94.76		
14,079.00	0.00	3,932.57	10,440.81	-294.38		
2,000.00	0.00	250.45	730.86	1,018.69		
5,000.00	0.00	696.05	2,088.16	2,215.79		
5,000.00	0.00	696.05	2,088.16	2,215.79		
2,784.00	0.00	696.05	2,088.16	-0.21		
13,958.00	0.00	3,591.42	10,440.81	-74.23		
4,402.00	0.00	2,454.85	3,047.40	-1,100.25		
21,349.00	0.00	5,432.06	15,985.71	-68.77		
17,837.00	28,492.60	4,364.43	19,282.59	-34,302.62		
22,233.00	26,413.05	3,480.35	15,755.97	-23,416.37		
15,080.00	7,612.31	1,035.15	4,648.43	1,784.11		
98,741.00	47,829.88	6,704.95	35,356.34	8,849.83		
20,820.00	15,699.65	2,122.18	9,459.24	-6,461.07		
42,533.00	86,997.46	15,575.24	56,529.21	-116,568.91		
15,900.00	15,899.61	3,419.86	10,230.05	-13,649.52		
123,709.00	123,708.57	26,207.51	85,318.17	-111,525.25		
37,730.00	64,961.71	8,911.63	39,379.86	-75,523.20		
141,318.00	96,796.33	12,045.24	53,313.60	-20,837.17		
66,205.00	42,355.74	6,835.83	29,798.97	-12,785.54		
512,255.00	255,850.41	35,377.50	165,465.80	55,561.29		
38,417.00	23,576.95	3,138.07	14,958.46	-3,256.48		
254,196.00	124,228.73	19,920.15	89,859.47	20,187.65		
27,004.00	16,335.92	2,178.12	9,801.56	-1,311.60		
84,389.00	22,010.44	4,708.28	24,175.06	33,495.22		
203,126.00	121,091.97	15,150.57	64,519.15	2,364.31		
74,893.00	66,892.06	14,370.47	43,411.05	-49,780.58		
54,004.00	25,987.57	3,615.24	17,308.33	7,092.86		
76,515.00	36,080.96	4,473.20	20,327.11	15,633.73		
58,319.00	27,585.08	3,672.22	17,431.22	9,630.48		
25,558.00	12,517.64	1,670.55	1,949.67	9,420.14		
5,154.00	6,640.80	821.30	3,606.03	-5,914.13		
7,788.00	7,787.18	2,138.81	2,146.35	-4,284.34		
7,122.00	6,321.85	1,527.76	4,532.17	-5,259.78		
33,221.00	33,220.69	10,587.31	21,247.98	-31,834.98		
43,507.00	21,357.98	2,838.75	12,573.21	6,737.06		
60,560.00	60,560.02	13,335.02	38,799.03	-52,134.07		
23,481.00	11,565.61	1,534.72	6,884.53	3,496.14		
12,315.00	5,971.80	796.50	3,445.61	2,101.09		
55,979.00	34,997.67	4,910.99	20,576.80	-4,506.46		
25,822.00	25,822.15	6,457.68	16,163.79	-22,621.62		
26,772.00	26,771.50	9,881.48	18,810.39	-28,691.37		
95,957.00	106,225.36	16,106.05	72,162.27	-98,536.68		
133,004.00	65,042.69	13,833.84	50,938.23	3,189.24		
14,094.00	20,224.42	3,039.65	13,366.78	-22,536.85		
31,202.00	14,911.00	2,215.80	9,810.80	4,264.40		
9,018.00	9,017.42	1,410.15	6,122.39	-7,531.96		

47,245.00	27,783.90	3,332.69	12,851.68	3,276.73		
138,224.00	65,685.60	8,675.84	33,390.62	30,471.94		
37,826.00	13,430.94	1,298.87	5,795.14	17,301.05		
3,496.00	1,475.50	187.09	886.21	947.20		
23,517.00	23,516.76	5,037.52	15,112.54	-20,149.82		
37,244.00	11,166.66	2,512.45	11,641.71	11,923.18		
23,714.00	23,713.35	8,293.35	14,686.54	-22,979.24		
20,422.00	9,818.84	1,309.18	5,891.32	3,402.66		
99,552.00	99,553.33	21,960.71	56,446.95	-78,408.99		
166,538.00	66,043.62	12,619.93	57,748.37	30,126.08		
27,321.00	27,319.89	5,641.28	16,846.88	-22,487.05		
195,470.00	92,130.19	13,189.63	61,197.12	28,953.06		
55,792.00	16,776.55	3,537.90	17,563.58	17,913.97		
134,318.00	75,215.09	11,055.69	46,666.60	1,380.62		
100,787.00	46,967.39	6,251.59	29,276.79	18,291.23		
27,291.00	27,289.74	9,949.14	29,155.18	-39,103.06		
9,646.00	9,645.13	3,608.31	11,316.45	-14,923.89		
155,731.00	55,809.84	3,506.28	17,901.14	78,513.75		
87,476.00	67,622.68	7,958.86	35,230.14	-23,335.68		
36,815.00	14,005.17	1,860.75	8,296.98	12,652.10		
19,009.00	19,007.18	4,073.66	12,136.96	-16,208.80		
3,954.00	2,157.24	822.44	3,361.07	-2,386.75		
3,021.00	1,364.82	181.97	818.89	655.32		
1,156.00	1,156.42	246.72	731.84	-978.98		
4,937.00	2,082.44	108.76	3,070.85	-325.05		
18,020.00	7,466.17	1,364.49	6,118.22	3,071.12		
2,000.00	218.03	397.84	818.24	565.89		
8,689.00	3,044.95	672.60	3,026.69	1,944.76		
11,655.00	4,760.43	583.96	4,609.33	1,701.28		
3,423.00	1,149.03	255.34	1,149.05	869.58		
19,387.00	5,490.80	1,174.47	6,653.50	6,068.23		
18,703.00	16,344.48	0.00	0.00	2,358.52		
26,021.00	17,768.22	0.00	0.00	8,252.78		
128,354.00	11,596.78	1,098.84	3,139.54	112,518.84		
238,660.00	39,130.32	5,154.70	17,825.76	176,549.22		
15,142.00	11,564.76	581.86	2,965.41	29.97		
47,117.00	38,691.38	7,061.60	16,806.33	-15,442.31		
19,184.00	17,170.61	8,194.51	8,341.77	-14,522.89		
99,097.00	72,496.49	778.11	0.00	25,822.40		
51,559.00	49,219.29	13,043.58	26,045.54	-36,749.41		
39,297.00	35,297.33	2,427.93	593.78	977.96		
567,752.00	196,098.35	22,522.80	102,122.50	247,008.35		
44,520.00	20,900.80	3,108.74	10,632.39	9,878.07		
617,310.00	135,220.25	18,502.01	67,831.45	395,756.29		
4,637.00	2,166.90	319.68	712.53	1,437.89		
26,800.00	9,903.01	896.50	5,343.98	10,656.52		
77,279.00	49,848.07	2,310.99	10,171.65	14,948.29		

47,783.00	48,347.80	4,781.52	18,453.77	-23,800.09		
299,646.00	15,447.58	1,968.98	5,795.08	276,434.36		
207,782.00	154,411.32	25,093.82	54,246.23	-25,969.37		
85,124.00	55,878.37	7,020.87	25,044.46	-2,819.70		
158,451.00	46,892.13	3,682.92	16,240.35	91,635.60		
200,230.00	7,579.40	0.00	0.00	192,650.60		
19,932.00	14,603.36	1,736.26	6,987.98	-3,395.60		
4,202.00	3,987.07	2,902.86	1,423.28	-4,111.21		
15,925.00	12,015.03	1,001.13	0.00	2,908.84		
12,195.00	12,195.11	10,393.43	9,552.20	-19,945.74		
308,908.00	14,250.02	1,248.90	5,596.15	287,812.93		
87,570.00	75,742.04	7,350.39	31,309.74	-26,832.17		
18,891.00	340.81	111.81	0.00	18,438.38		
4,843.00	3,999.34	0.00	0.00	843.66		
10,161.00	8,345.93	177.21	0.00	1,637.86		
89,011.00	55,938.71	5,205.50	10,473.47	17,393.32		
29,139.00	22,430.59	1,760.86	5,818.97	-871.42		
38,367.00	22,449.96	2,339.60	9,638.59	3,938.85		
12,265.00	12,071.25	8,531.81	8,307.21	-16,645.27		
47,565.00	47,625.81	31,775.46	21,596.11	-53,432.38		
68,005.00	42,446.65	4,726.17	22,039.39	-1,207.21		
99,036.00	59,051.51	5,548.18	26,134.55	8,301.76		
42,846.00	31,498.35	4,572.32	19,885.84	-13,110.51		
172,276.00	39,505.32	3,488.63	6,439.19	122,842.86		
61,284.00	40,711.19	3,393.65	15,019.22	2,159.94		
46,776.00	46,775.57	7,371.21	21,736.55	-29,107.33		
6,260.00	6,259.70	314.16	942.46	-1,256.32		
10,427.00	9,586.34	84.27	0.00	756.39		
99,998.00	52,246.08	1,997.89	0.00	45,754.03		
9,536.00	7,196.72	0.00	0.00	2,339.28		
238,963.00	91,543.20	23,461.70	27,720.64	96,237.46		
5,340.00	4,899.49	0.00	0.00	440.51		
34,104.00	24,906.11	2,712.98	12,208.43	-5,723.52		
34,193.00	33,371.53	49,909.04	17,283.71	-66,371.28		
206,574.00	11,735.79	2,746.29	7,320.55	184,771.37		
37,892.00	24,384.42	2,657.16	11,949.78	-1,099.36		
13,887.00	14,420.63	5,137.75	3,918.70	-9,590.08		
288,999.00	66,977.68	15,264.55	30,788.41	175,968.36		
79,117.00	68,911.40	16,302.59	42,161.93	-48,258.92		
21,428.00	20,543.28	6,837.89	11,182.57	-17,135.74		
70,555.00	47,866.36	7,775.95	18,515.70	-3,603.01		
25,045.00	25,044.15	3,045.59	8,889.73	-11,934.47		
129,743.00	78,935.71	16,001.86	43,372.30	-8,566.87		
62,089.00	40,925.54	6,469.97	22,383.14	-7,689.65		
37,845.00	28,809.49	2,072.33	9,767.40	-2,804.22		
341,169.00	53,839.70	11,217.31	22,532.65	253,579.34		
14,133.00	14,131.71	3,745.33	12,787.72	-16,531.76		

14,494.00	12,293.21	10,808.06	12,325.20	-20,932.47		
206,460.00	34,941.79	2,933.93	9,903.45	158,680.83		
46,192.00	36,947.31	5,060.33	14,900.25	-10,715.89		
42,113.00	15,281.51	2,294.84	7,412.41	17,124.24		
16,803.00	16,076.54	6,223.38	5,576.13	-11,073.05		
2,578.00	3,175.56	0.00	0.00	-597.56		
4,091.00	4,091.29	0.00	0.00	-0.29		
6,748.00	8,306.51	3,567.73	2,658.60	-7,784.84		
24,733.00	15,541.82	429.86	2,493.86	6,267.47		
17,862.00	13,641.45	702.93	2,647.41	870.21		
21,282.00	15,520.76	0.00	0.00	5,761.24		
1,605.00	1,604.92	0.00	0.00	0.08		
1,578.00	1,859.84	0.00	0.00	-281.84		
9,157.00	6,485.67	0.00	0.00	2,671.33		
4,578.00	3,563.26	0.00	0.00	1,014.74		
7,081.00	7,081.48	0.00	0.00	-0.48		
3,806.00	3,312.24	6,560.37	2,658.60	-8,725.21		
4,578.00	2,545.83	0.00	0.00	2,032.17		
2,398.00	2,397.77	0.00	0.00	0.23		
34,283.00	26,983.78	3,318.78	14,813.60	-10,833.16		
4,239.00	2,520.65	334.15	1,484.29	-100.09		
50,501.00	34,270.80	8,272.73	16,654.92	-8,697.45		
6,082.00	3,000.15	400.02	1,800.13	881.70		
50,658.00	22,751.03	3,387.46	15,086.67	9,432.84		
7,861.00	4,643.36	620.90	2,615.96	-19.22		
5,738.00	2,907.83	389.32	1,636.48	804.37		
4,994.00	2,534.58	337.38	1,507.93	614.11		
8,589.00	4,398.15	586.42	2,638.88	965.55		
37,422.00	15,122.55	2,069.04	10,986.17	9,244.24		
28,826.00	16,756.08	2,929.38	9,185.43	-44.89		
4,226.00	2,239.65	297.42	1,319.44	369.49		
23,706.00	11,160.41	1,073.49	5,786.22	5,685.88		
20,434.00	9,586.38	1,271.28	5,672.78	3,903.56		
20,148.00	8,382.80	1,097.98	4,172.49	6,494.73		
3,981.00	1,552.42	0.00	0.00	2,428.58		
3,897.00	3,896.48	523.81	2,716.96	-3,240.25		
7,368.00	2,990.55	606.82	1,106.10	2,664.53		
20,790.00	20,081.80	3,126.66	6,863.40	-9,281.86		
44,953.00	24,809.66	3,609.11	16,605.59	-71.36		
14,557.00	9,536.92	877.58	3,918.92	223.59		
22,663.00	22,400.59	2,970.58	13,081.41	-15,789.58		
46,749.00	22,917.33	2,906.98	13,081.41	7,843.28		
66,332.00	32,800.78	4,449.74	19,341.00	9,740.48		
6,434.00	3,411.36	458.09	1,883.73	680.82		
35,887.00	21,098.00	2,832.15	12,034.90	-78.05		
2,407.00	1,931.77	791.61	3,401.17	-3,717.55		
45,849.00	26,639.94	3,533.42	15,697.71	-22.07		

27,005.00	27,005.33	6,146.69	15,942.05	-22,089.07		
40,887.00	5,555.48	2,499.21	11,895.77	20,936.54		
8,129.00	4,432.22	600.38	2,701.72	394.68		
38,093.00	20,511.68	4,395.36	13,186.08	-0.12		
48,056.00	20,594.93	4,413.25	13,239.72	9,808.10		
16,763.00	7,203.87	1,396.43	4,495.51	3,667.19		
24,928.00	24,927.63	5,314.92	15,697.71	-21,012.26		
120,659.00	65,596.79	14,296.83	40,965.57	-200.19		
290,656.00	139,788.92	36,228.74	105,151.90	9,486.44		
50,702.00	26,116.53	5,596.40	16,789.14	2,199.93		
189,717.00	96,820.08	22,615.50	67,486.63	2,794.79		
22,418.00	22,121.97	4,713.03	0.00	-4,417.00		
39,195.00	18,707.70	5,099.83	21,802.58	-6,415.11		
49,317.00	26,116.50	5,596.40	16,789.14	814.96		
40,932.00	19,502.94	4,787.48	13,990.95	2,650.63		
44,502.00	23,545.62	5,046.63	15,059.75	850.01		
49,829.00	23,238.80	5,773.67	16,789.14	4,027.39		
23,564.00	5,094.45	6,200.80	0.00	12,268.75		
13,682.00	9,756.89	460.74	4,146.66	-682.29		
58,928.00	29,759.52	6,923.29	19,004.67	3,240.52		
91,305.00	46,517.58	10,055.64	28,448.28	6,283.50		
16,841.00	0.00	0.00	0.00	16,841.00		
50,702.00	26,288.76	5,596.39	16,789.14	2,027.71		
49,752.00	25,554.27	7,771.99	16,789.14	-363.40		
7,913.00	3,301.34	899.95	3,847.51	-135.80		
5,043.00	2,389.69	509.91	1,507.93	635.47		
2,714.00	1,220.43	258.99	754.71	479.87		
19,447.00	11,334.33	2,429.03	8,262.38	-2,578.74		
20,290.00	8,246.79	1,697.88	5,093.60	5,251.73		
3,548.00	1,548.40	333.05	942.46	724.09		
7,398.00	4,398.12	942.47	2,827.37	-769.96		
11,723.00	5,865.73	1,274.22	3,763.89	819.16		
14,006.00	5,697.57	1,781.42	5,865.00	662.01		
1,000.00	299.33	246.15	443.11	11.41		
5,650.00	2,613.28	282.51	0.00	2,754.21		
6,049.00	2,860.91	691.14	2,073.41	423.54		
61,176.00	30,830.75	6,728.42	21,103.23	2,513.60		
4,410.00	2,083.96	444.56	1,319.44	562.04		
5,982.00	2,568.54	546.47	1,636.48	1,230.51		
4,870.00	2,856.68	654.87	1,951.04	-592.59		
51,432.00	28,117.95	6,024.23	18,061.21	-771.39		
6,176.00	2,664.94	1,743.31	2,215.53	-447.78		
9,864.00	4,192.92	949.50	2,827.35	1,894.23		
6,129.00	2,851.14	610.04	1,800.13	867.69		
3,059.00	1,320.76	259.43	0.00	1,478.81		
9,844.00	5,686.24	1,178.03	3,496.55	-516.82		
2,645.00	1,182.14	168.53	0.00	1,294.33		

5,445.00	2,364.83	505.64	1,507.93	1,066.60		
3,258.00	3,258.10	907.40	2,955.92	-3,863.42		
9,421.00	4,410.59	940.30	2,782.01	1,288.10		
12,182.00	5,422.61	1,158.02	3,436.61	2,164.76		
1,782.00	1,781.92	381.85	1,145.54	-1,527.31		
9,587.00	4,625.98	991.29	2,973.83	995.90		
9,620.00	4,327.60	927.34	2,782.01	1,583.05		
4,286.00	532.88	0.00	0.00	3,753.12		
5,698.00	2,568.41	549.06	1,636.48	944.05		
2,052.00	2,052.40	439.80	1,319.44	-1,759.64		
2,292.00	1,288.87	273.62	797.59	-68.08		
10,324.00	5,605.67	1,195.46	3,529.11	-6.24		
14,585.00	3,296.73	1,196.39	3,528.32	6,563.57		
13,715.00	7,886.61	540.20	843.70	4,444.49		
11,575.00	6,064.52	1,299.54	3,898.62	312.32		
11,053.00	5,420.05	1,066.07	3,586.73	980.15		
13,198.00	5,198.18	1,299.56	3,898.62	2,801.64		
11,325.00	6,064.58	1,299.54	3,898.62	62.26		
36,862.00	12,553.42	3,032.23	0.00	21,276.35		
6,187.00	6,187.29	1,318.86	3,898.62	-5,217.77		
11,369.00	6,127.84	1,310.22	3,898.62	32.32		
11,863.00	6,118.04	1,304.25	3,898.62	542.09		
11,369.00	6,198.92	1,321.86	3,898.62	-50.40		
11,369.00	6,064.52	1,299.55	3,898.62	106.31		
90,000.00	887.58	1,331.37	3,898.62	83,882.43		
11,475.00	5,198.16	0.00	0.00	6,276.84		
23,260.00	17,158.14	0.00	8,084.77	-1,982.91		
90,764.00	54,425.14	0.00	16,789.14	19,549.72		
21,952.00	3,512.27	693.24	6,239.23	11,507.26		
127,259.00	21,672.52	0.00	45,270.00	60,316.48		
13,935.00	0.00	0.00	0.00	13,935.00		
67,897.00	67,896.36	443.17	0.00	-442.53		
1,089,886.00	702,339.72	24,358.28	386,414.37	-23,226.37		
5,352.00	3,430.76	0.00	1,742.44	178.80		
131,675.00	63,011.81	0.00	56,106.81	12,556.38		
12,473.00	10,680.37	0.00	0.00	1,792.63		
25,142.00	22,256.24	0.00	0.00	2,885.76		
4,394.00	4,485.00	0.00	0.00	-91.00		
19,149.00	12,663.94	0.00	0.00	6,485.06		
8,615.00	23,971.47	0.00	0.00	-15,356.47		
3,167.00	3,134.54	0.00	0.00	32.46		
35,601.00	19,580.67	0.00	16,020.54	-0.21		
83,199.00	40,123.83	0.00	31,800.51	11,274.66		
14,745.00	8,192.85	0.00	6,590.29	-38.14		
58,082.00	21,585.44	2,075.60	24,248.21	10,172.76		
145,571.00	68,827.50	7,694.17	50,372.50	18,676.83		
15,325.00	5,224.21	2,306.92	18,411.75	-10,617.88		

29,763.00	25,871.29	0.00	0.00	3,891.71		
11,272.00	10,605.43	0.00	0.00	666.57		
71,951.00	65,383.70	0.00	0.00	6,567.30		
108,767.00	76,063.32	0.00	0.00	32,703.68		
118,025.00	101,422.19	0.00	0.00	16,602.81		
25,043.00	29,897.04	0.00	0.00	-4,854.04		
57,665.00	63,909.91	0.00	0.00	-6,244.91		
90,810.00	40,074.12	0.00	27,582.25	23,153.63		
35,193.00	19,827.56	0.00	15,689.48	-324.04		
239,803.00	92,925.63	0.00	0.00	146,877.37		
342,439.00	155,620.82	0.00	205,339.76	-18,521.58		
414,570.00	176,691.45	209.68	129,524.63	108,144.24		
394,257.00	84,025.72	0.00	160,411.94	149,819.34		
223,302.00	95,111.96	0.00	2,008.80	126,181.24		
10,999.00	23,172.51	0.00	0.00	-12,173.51		
141,510.00	138,951.01	0.00	0.00	2,558.99		
41,401.00	6,194.31	0.00	13,568.04	21,638.65		
145,641.00	42,363.64	0.00	94,492.02	8,785.34		
12,109.00	8,433.79	0.00	0.00	3,675.21		
106,907.00	66,937.09	0.00	40,262.11	-292.20		
51,153.00	53,398.14	0.00	5,281.71	-7,526.85		
25,020.00	0.00	0.00	18,485.99	6,534.02		
360,236.00	258,222.67	0.00	138,064.98	-36,051.65		
79,274.00	41,218.68	0.00	8,094.83	29,960.50		
170,000.00	156,039.13	944.89	0.00	13,015.98		
16,938.00	10,946.49	0.00	5,728.64	262.87		
28,117.00	51,141.84	23,900.22	0.00	-46,925.06		
25,041.00	26,054.18	0.00	0.00	-1,013.18		
80,040.00	18,188.20	0.00	39,549.89	22,301.91		
28,624.00	8,130.96	0.00	0.00	20,493.04		
22,739.00	16,781.47	0.00	0.00	5,957.53		
56,795.00	30,387.43	0.00	24,756.39	1,651.18		
75,764.00	73,774.07	0.00	0.00	1,989.93		
51,542.00	9,804.57	0.00	42,169.51	-432.08		
2,796.00	2,795.16	0.00	0.00	0.84		
1,156.00	2,145.98	0.00	0.00	-989.98		
4,213.00	4,351.57	0.00	0.00	-138.57		
4,801.00	1,109.90	0.00	1,955.77	1,735.33		
26,693.00	21,357.64	0.00	14,351.01	-9,015.65		
4,500.00	1,109.84	0.00	1,955.77	1,434.39		
59,255.00	20,566.09	0.00	14,248.91	24,440.00		
22,673.00	32,773.52	0.00	14,051.29	-24,151.81		
43,606.00	27,926.81	0.00	10,694.05	4,985.14		
21,180.00	21,082.87	0.00	0.00	97.13		
45,483.00	20,499.19	0.00	19,327.05	5,656.76		
3,010.00	0.00	0.00	0.00	3,010.00		
28,818.00	0.00	0.00	0.00	28,818.00		

0.00	18,794.47	0.00	0.00	-18,794.47		
320,542.00	343,082.59	66,805.13	27,225.01	-116,570.73		
187,457.00	0.00	0.00	95,287.53	92,169.47		
61,632.00	43,351.91	0.00	22,951.01	-4,670.92		
7,290.00	11,437.91	0.00	0.00	-4,147.91		
72,663.00	45,567.62	0.00	29,480.66	-2,385.28		
31,691.00	0.00	0.00	0.00	31,691.00		
6,167.00	0.00	0.00	0.00	6,167.00		
64,735.00	24,874.40	0.00	6,004.42	33,856.18		
93,130.00	59,291.05	0.00	23,124.87	10,714.08		
178,068.00	28,696.09	0.00	7,970.28	141,401.63		
115,364.00	10,102.43	0.00	5,283.91	99,977.66		
54,368.00	37,886.57	0.00	23,137.24	-6,655.81		
14,660.00	12,485.30	0.00	0.00	2,174.70		
49,127.00	28,171.12	0.00	29,940.80	-8,984.92		
12,079.00	12,295.62	0.00	0.00	-216.62		
19,975.00	24,385.29	0.00	0.00	-4,410.29		
218,966.00	84,725.80	0.00	61,623.04	72,617.16		
63,549.00	34,831.43	0.00	13,633.35	15,084.22		
7,983.00	0.00	0.00	10,906.68	-2,923.68		
2,000.00	12,216.65	0.00	6,175.52	-16,392.17		
228,210.00	0.00	0.00	0.00	228,210.00		
181,903.00	161,513.33	0.00	0.00	20,389.67		
83,952.00	77,378.74	0.00	5,160.75	1,412.51		
160,872.00	32,271.59	0.00	0.00	128,600.41		
28,983.00	27,481.87	0.00	0.00	1,501.13		
33,711.00	32,702.67	0.00	0.00	1,008.33		
106,962.00	101,629.60	0.00	0.00	5,332.40		
53,835.00	52,847.26	0.00	0.00	987.74		
390,036.00	48,420.17	0.00	112,483.06	229,132.77		
68,541.00	20,714.00	0.00	46,381.38	1,445.62		
33,244.00	9,888.76	0.00	22,085.69	1,269.55		
29,383.00	8,426.30	0.00	18,680.36	2,276.34		
33,216.00	9,917.36	0.00	22,511.02	787.62		
38,776.00	9,641.21	0.00	20,696.93	8,437.86		
145,411.00	36,552.41	0.00	78,299.81	30,558.78		
237,505.00	59,054.34	0.00	126,768.67	51,681.99		
52,531.00	15,667.39	0.00	33,632.50	3,231.11		
124,125.00	108,896.78	0.00	0.00	15,228.22		
54,704.00	11,497.13	0.00	49,814.28	-6,607.41		
264,003.00	173,631.80	0.00	81,775.10	8,596.10		
239,398.00	103,074.17	0.00	78,646.95	57,676.88		
118,653.00	21,884.36	0.00	39,291.84	57,476.80		
5,320.00	0.00	0.00	0.00	5,320.00		
23,296.00	6,750.26	0.00	9,388.59	7,157.15		
162,889.00	93,339.78	0.00	49,154.83	20,394.39		
12,254.00	3,080.68	0.00	5,364.91	3,808.41		

54,164.00	17,102.05	0.00	16,586.64	20,475.31		
34,458.00	1,342.38	0.00	1,257.82	31,857.80		
30,401.00	7,924.40	0.00	13,904.19	8,572.41		
55,645.00	32,616.89	0.00	23,984.53	-956.42		
30,768.00	10,634.55	0.00	16,586.65	3,546.80		
85,701.00	41,986.14	0.00	19,895.13	23,819.73		
71,005.00	28,981.38	0.00	41,743.00	280.62		
51,662.00	30,300.50	0.00	16,041.42	5,320.08		
23,296.00	5,906.33	0.00	9,388.59	8,001.08		
42,055.00	25,864.99	0.00	13,512.15	2,677.86		
9,936.00	3,045.43	0.00	5,856.83	1,033.74		
14,266.00	0.00	0.00	0.00	14,266.00		
28,005.00	8,199.57	0.00	13,904.19	5,901.24		
3,040.00	0.00	0.00	0.00	3,040.00		
13,257.00	3,132.50	0.00	5,364.91	4,759.59		
5,320.00	0.00	0.00	0.00	5,320.00		
16,838.00	10,362.25	0.00	12,562.97	-6,087.22		
6,080.00	0.00	0.00	0.00	6,080.00		
44,525.00	10,366.66	0.00	13,904.19	20,254.15		
7,601.00	4,459.56	0.00	8,804.72	-5,663.28		
45,495.00	12,271.40	0.00	16,586.65	16,636.95		
32,178.00	19,526.91	0.00	11,080.78	1,570.31		
21,163.00	6,889.83	0.00	9,880.51	4,392.66		
12,000.00	8,171.81	0.00	0.00	3,828.19		
10,316.00	3,339.55	0.00	7,546.91	-570.46		
48,351.00	31,992.50	0.00	16,586.65	-228.15		
77,028.00	77,027.02	0.00	0.00	0.98		
16,386.00	16,383.59	207.92	935.67	-1,141.18		
8,794.00	8,792.51	0.00	0.00	1.49		
48,164.00	48,076.97	0.00	0.00	87.03		
21,567.00	21,566.58	0.00	0.00	0.42		
37,721.00	37,718.97	197.93	0.00	-195.90		
59,733.00	59,730.92	242.60	1,091.61	-1,332.13		
16,385.00	16,383.69	207.92	935.67	-1,142.28		
7,133.00	7,130.78	69.30	311.89	-378.97		
19,819.00	19,817.70	0.00	0.00	1.30		
9,418.00	9,416.47	103.96	467.83	-570.26		
25,725.00	25,723.34	0.00	0.00	1.66		
19,820.00	19,817.79	0.00	0.00	2.21		
41,863.00	41,860.19	0.00	0.00	2.81		
15,021.00	15,019.77	0.00	0.00	1.23		
34,805.00	34,802.07	0.00	0.00	2.93		
238,593.00	176,638.32	0.00	0.00	61,954.68		
41,788.00	42,980.28	0.00	0.00	-1,192.28		
209,166.00	56,926.69	0.00	109,122.77	43,116.54		
74,019.00	23,154.91	0.00	47,069.42	3,794.67		
196,124.00	196,123.56	0.00	0.00	0.44		

24,153.00	22,456.49	0.00	0.00	1,696.51		
748,859.00	359,147.57	0.00	286,568.43	103,143.00		
61,159.00	53,257.75	0.00	48,490.52	-40,589.27		
218,862.00	0.00	0.00	0.00	218,862.00		
47,783.00	33,496.73	4,151.56	8,478.52	1,656.19		
133,062.00	117,982.46	7,050.60	10,687.25	-2,658.31		
121,600.00	27,233.16	0.00	663.03	93,703.81		
31,545.00	0.00	0.00	5,763.72	25,781.28		
38,909.00	0.00	0.00	37,405.37	1,503.63		
110,000.00	0.00	0.00	758.20	109,241.80		
58,150.00	32,086.16	0.00	0.00	26,063.84		
25,188.00	4,033.31	0.00	17,744.72	3,409.97		
128,608.00	100,484.86	0.00	0.00	28,123.14		
50,000.00	34,675.69	2,413.13	0.00	12,911.18		
43,013.00	32,682.76	0.00	0.00	10,330.24		
26,602.00	20,481.99	0.00	1,842.96	4,277.05		
65,372.00	46,716.07	0.00	12,458.62	6,197.31		
63,118.00	44,209.87	0.00	2,576.94	16,331.19		
41,150.00	51,078.19	0.00	0.00	-9,928.19		
11,269.00	19,174.14	0.00	15,559.44	-23,464.58		
24,870.00	0.00	0.00	0.00	24,870.00		
25,166.00	0.00	0.00	0.00	25,166.00		
9,873.00	0.00	0.00	6,450.36	3,422.64		
4,248.00	0.00	0.00	43,605.17	-39,357.17		
26,364.00	0.00	0.00	9,019.29	17,344.71		
36,640.00	0.00	0.00	0.00	36,640.00		
4,169.00	0.00	0.00	54,458.03	-50,289.03		
8,802.00	3,790.63	0.00	0.00	5,011.37		
34,372.00	7,006.18	0.00	0.00	27,365.82		
65,779.00	7,750.93	0.00	0.00	58,028.07		
1,908.00	854.52	0.00	0.00	1,053.48		
64,551.00	14,768.62	0.00	0.00	49,782.38		
29,885.00	6,677.88	0.00	0.00	23,207.12		
50,452.00	6,936.10	0.00	5,659.22	37,856.68		
73,506.00	12,820.32	0.00	10,434.09	50,251.59		
175,000.00	14,158.15	0.00	11,468.45	149,373.40		
23,000.00	3,562.09	0.00	2,841.83	16,596.08		
8,677.00	0.00	0.00	0.00	8,677.00		
45,000.00	0.00	0.00	0.00	45,000.00		
85,000.00	0.00	0.00	0.00	85,000.00		
83,214.00	29,394.13	0.00	33,371.53	20,448.34		
35,168.00	9,998.04	0.00	14,127.12	11,042.84		
22,384.00	1,251.71	0.00	1,981.79	19,150.50		
200,965.00	188,949.20	0.00	0.00	12,015.80		
77,246.00	62,179.21	0.00	0.00	15,066.79		
244,261.00	57,812.47	0.00	124,782.22	61,666.31		
113,921.00	23,316.73	0.00	47,069.42	43,534.86		

40,468.00	27,764.83	0.00	19,748.07	-7,044.90		
500.00	26.55	2,001.82	0.00	-1,528.37		
28,377.00	19,055.65	0.00	9,822.96	-501.61		
17,626.00	3,029.24	0.00	18,016.29	-3,419.53		
13,330.00	13,094.06	0.00	0.00	235.94		
20,561.00	17,576.65	0.00	0.00	2,984.35		
72,067.00	44,180.72	0.00	42,896.31	-15,010.03		
113,444.00	56,933.06	0.00	38,912.29	17,598.65		
158,840.00	36,510.39	0.00	0.00	122,329.61		
10,000.00	181.19	0.00	0.00	9,818.81		
57,639.00	28,821.60	0.00	0.00	28,817.40		
34,090.00	33,729.24	0.00	0.00	360.76		
122,236.00	53,835.05	0.00	33,960.57	34,440.38		
42,691.00	44,085.32	0.00	0.00	-1,394.32		
111,812.00	69,338.16	0.00	43,324.37	-850.53		
146,050.00	7,086.40	0.00	62,230.31	76,733.29		
1,182.00	1,188.24	0.00	0.00	-6.24		
14,558.00	9,048.96	0.00	6,696.93	-1,187.89		
4,518.00	223.51	0.00	0.00	4,294.49		
26,115.00	76,859.48	0.00	10,468.78	-61,213.26		
19,192.00	0.00	0.00	36,640.72	-17,448.72		
50,462.00	30,524.33	0.00	18,210.87	1,726.80		
0.00	0.00	13,412.19	0.00	-13,412.19		
17,109.00	12,782.79	0.00	0.00	4,326.21		
452.00	0.00	0.00	0.00	452.00		
5,958.00	3,654.69	0.00	0.00	2,303.31		
6,203.00	4,237.04	0.00	0.00	1,965.96		
132,577.00	0.00	0.00	0.00	132,577.00		
58,527.00	1,827.35	0.00	0.00	56,699.65		
43,703.00	26,655.40	0.00	24,744.55	-7,696.95		
3,657.00	3,654.70	0.00	0.00	2.30		
61,826.00	35,305.75	0.00	39,110.45	-12,590.20		
44,650.00	33,456.31	0.00	24,781.95	-13,588.26		
82,968.00	1,405.53	0.00	2,515.64	79,046.84		
92,944.00	94,450.07	0.00	0.00	-1,506.07		
49,606.00	49,606.65	0.00	0.00	-0.65		
252,033.00	177,912.39	0.00	112,248.74	-38,128.13		
276,737.00	171,767.31	0.00	110,902.41	-5,932.72		
13,431.00	12,000.56	0.00	0.00	1,430.44		
220,046.00	238,696.43	0.00	0.00	-18,650.43		
34,830.00	0.00	0.00	0.00	34,830.00		
48,496.00	45,867.31	0.00	0.00	2,628.69		
23,551.00	41,642.44	0.00	0.00	-18,091.44		
69,562.00	96,253.78	0.00	0.00	-26,691.78		
258,782.00	255,156.31	0.00	0.00	3,625.69		
20,460.00	20,008.86	0.00	0.00	451.14		
39,608.00	21,948.73	0.00	17,823.42	-164.15		

811,034.00	455,263.69	0.00	437,199.45	-81,429.14		
133,558.00	77,334.39	0.00	66,693.56	-10,469.95		
163,993.00	66,568.48	0.00	55,748.95	41,675.57		
319,975.00	163,752.20	0.00	55,699.29	100,523.51		
975,481.00	442,227.69	76.44	355,536.31	177,640.56		
3,190,656.00	1,313,793.64	296.32	1,162,204.33	714,361.71		
48,750.00	30,470.03	0.00	15,986.13	2,293.84		
12,887.00	7,133.14	0.00	0.00	5,753.86		
308,969.00	155,219.35	0.00	73,690.64	80,059.01		
737,601.00	528,740.87	12.93	59,112.56	149,734.64		
37,884.00	0.00	0.00	195,942.45	-158,058.45		
493,977.00	450,412.25	173,530.74	219,650.40	-349,616.39		
181,732.00	154,183.58	0.00	0.00	27,548.42		
783,601.00	47,907.78	43.10	98,887.66	636,762.46		
1,939,004.00	0.00	0.00	0.00	1,939,004.00		
75,000.00	11,888.68	0.00	53,498.79	9,612.53		
299,750.00	11,959.05	8,487.11	163,387.58	115,916.26		
526,213.00	526,213.88	0.00	0.00	-0.88		
900,851.00	900,851.36	0.00	0.00	-0.36		
47,488.00	47,487.24	0.00	0.00	0.76		
44,747.00	44,747.34	0.00	0.00	-0.34		
30,216.00	30,543.84	0.00	0.00	-327.84		
1,779,924.00	983,382.20	0.00	791,933.80	4,608.00		
2,668,573.00	1,588,023.05	0.00	1,051,351.06	29,198.89		
189,086.00	103,155.32	0.00	81,216.34	4,714.34		
186,328.00	99,933.29	0.00	86,598.70	-203.99		
141,282.00	74,932.41	0.00	66,611.37	-261.78		
543,545.00	374,821.40	0.00	207,315.10	-38,591.50		
354,946.00	185,622.45	0.00	97,820.87	71,502.68		
3,800.00	2,567.10	0.00	0.00	1,232.90		
680.00	0.00	0.00	0.00	680.00		
7,244,626.00	4,777,934.60	0.00	2,466,134.66	556.74		
314,906.00	155,837.04	0.00	159,239.25	-170.29		
308,566.00	201,729.95	0.00	92,665.04	14,171.01		
141,980.00	60,240.85	0.00	0.00	81,739.15		
38,769.00	40,323.73	0.00	0.00	-1,554.73		
15,000.00	3,327.57	0.00	9,900.00	1,772.43		
40,000.00	28,624.74	0.00	63,830.70	-52,455.44		
25,469.00	15,613.63	973.96	8,708.00	173.42		
410,822.00	253,022.38	15,749.41	140,709.38	1,340.83		
968,856.00	598,088.13	33,364.26	294,695.82	42,707.79		
376,136.00	211,979.47	14,062.60	121,382.69	28,711.25		
648,488.00	401,262.48	22,722.36	200,134.71	24,368.45		
201,493.00	176,089.32	13,672.49	110,412.99	-98,681.80		
3,860,456.00	1,355,855.79	176,934.41	1,540,435.17	787,230.63		
1,423.00	1,412.14	0.00	0.00	10.86		
96,554.00	50,711.88	0.00	26,361.14	19,480.98		

8,672.00	6,160.84	0.00	0.00	2,511.16		
25,533.00	11,236.47	0.00	9,102.12	5,194.41		
8,600.00	5,545.42	0.00	2,858.75	195.83		
\$ -	0.00	0.00	3,929.18	-3,929.18		
\$ -	0.00	0.00	9,045.85	-9,045.85		
\$ -	0.00	0.00	2,968.88	-2,968.88		
\$ -	0.00	0.00	19,494.78	-19,494.78		
0.00	0.00	0.00	13,784.22	-13,784.22		
0.00	0.00	0.00	942.46	-942.46		
0.00	0.00	0.00	3,087.63	-3,087.63		
0.00	0.00	0.00	2,287.01	-2,287.01		
0.00	0.00	0.00	1,884.92	-1,884.92		
0.00	0.00	0.00	2,287.01	-2,287.01		
0.00	0.00	0.00	981.89	-981.89		
0.00	0.00	0.00	981.89	-981.89		
0.00	0.00	0.00	981.89	-981.89		
0.00	0.00	0.00	1,590.08	-1,590.08		
0.00	0.00	0.00	14,341.52	-14,341.52		
0.00	0.00	0.00	1,842.96	-1,842.96		
0.00	0.00	0.00	6,450.36	-6,450.36		

VOBO Cost	New Avail	VOBO Savings	VOBO Savings With	SFY
0.00	150.00	0.00	0.00	16
0.00	56,000.00	0.00	0.00	16
0.00	58,000.00	0.00	0.00	16
0.00	35,279.94	0.00	0.00	16
0.00	26.35	0.00	0.00	16
0.00	2,013.05	0.00	0.00	16
0.00	1.21	0.00	0.00	16
0.00	161,134.68	0.00	0.00	16
0.00	4,279.10	0.00	0.00	16
0.00	20,000.00	0.00	0.00	16
19,817.74	1,709.97	42,505.16	42,505.16	16
0.00	28,939.89	0.00	0.00	16
5,657.43	-16,936.29	20,510.27	0.00	16
3,615.62	-131,657.64	19,709.64	19,709.64	16
2,902.09	57,744.11	7,017.31	0.00	16
1,741.26	-3,762.52	4,210.39	0.00	16
3,195.76	-10,438.87	7,750.86	0.00	16
4,643.35	-10,580.24	11,227.70	0.00	16
4,349.68	-9,771.72	10,494.14	0.00	16
2,902.09	-7,394.33	7,017.31	0.00	16
867.17	-1,537.77	2,073.37	0.00	16
3,482.51	-9,233.52	8,420.77	0.00	16
1,741.26	-4,142.92	4,210.39	0.00	16
2,902.09	-6,814.04	7,017.31	0.00	16
3,482.51	-9,233.48	8,420.77	0.00	16
4,643.35	-24,567.96	11,227.70	0.00	16
2,034.93	-5,915.62	4,943.94	0.00	16
0.00	27,211.08	0.00	0.00	16
4,643.35	-12,959.35	11,227.70	0.00	16
0.00	1,884.71	0.00	0.00	16
0.00	-442,308.87	0.00	0.00	16
0.00	18,765.37	0.00	0.00	16
60,668.65	-477,989.22	152,885.84	88,722.11	16
0.00	1,966.00	0.00	0.00	16
0.00	1,287.87	0.00	0.00	16
0.00	25,729.62	0.00	0.00	16
0.00	406.86	0.00	0.00	16
0.00	2,575.75	0.00	0.00	16
0.00	202.81	0.00	0.00	16
0.00	9,034.50	0.00	0.00	16
0.00	406.89	0.00	0.00	16
0.00	5,151.52	0.00	0.00	16
0.00	406.93	0.00	0.00	16
0.00	2,575.75	0.00	0.00	16
0.00	202.80	0.00	0.00	16
0.00	5,151.50	0.00	0.00	16

0.00	406.90	0.00	0.00	16
0.00	33,770.76	0.00	0.00	16
0.00	3,594.84	0.00	0.00	16
0.00	-19,967.32	0.00	0.00	16
50,499.15	87,516.86	155,560.70	155,560.70	16
0.00	206,787.35	0.00	0.00	16
0.00	10,488.69	0.00	0.00	16
0.00	355.90	0.00	0.00	16
0.00	1,491.60	0.00	0.00	16
0.00	51,271.93	0.00	0.00	16
0.00	57,858.54	0.00	0.00	16
0.00	52,217.66	0.00	0.00	16
35,002.79	15,178.51	100,319.15	51,607.05	16
0.00	31,068.74	0.00	0.00	16
0.00	-18,515.64	0.00	0.00	16
0.00	17,072.08	0.00	0.00	16
0.00	-2,389.76	0.00	0.00	16
0.00	10,237.36	0.00	0.00	16
43,674.94	-115,730.09	154,739.55	154,739.55	16
0.00	35,702.00	0.00	0.00	16
27,658.14	-14,413.34	64,651.62	54,634.04	16
0.00	24,955.87	0.00	0.00	16
0.00	126.00	0.00	0.00	16
0.00	26,375.35	0.00	0.00	16
44,949.46	99,879.55	120,724.71	0.00	16
0.00	386.29	0.00	0.00	16
0.00	2,320.52	0.00	0.00	16
0.00	7,432.64	0.00	0.00	16
4,018.74	5,231.02	15,751.55	0.00	16
11,080.51	-11,276.99	34,915.60	0.00	16
0.00	48,976.42	0.00	0.00	16
0.00	49.65	0.00	0.00	16
0.00	-441.21	0.00	0.00	16
0.00	4,612.47	0.00	0.00	16
25,815.97	-23,949.18	71,764.57	71,764.57	16
0.00	-1,775.11	0.00	0.00	16
15,684.46	-20,000.78	29,556.21	29,556.21	16
0.00	52,683.52	0.00	0.00	16
0.00	133,402.96	0.00	0.00	16
0.00	-61,460.07	0.00	0.00	16
45,799.22	-270,300.32	108,773.85	63,913.90	16
0.00	4,858.02	0.00	0.00	16
0.00	-131,439.19	0.00	0.00	16
0.00	-28,316.05	0.00	0.00	16
0.00	28,885.27	0.00	0.00	16
0.00	219,087.54	0.00	0.00	16
0.00	123,993.04	0.00	0.00	16

41,556.48	-1,097,960.88	96,989.50	42,862.66	16
0.00	27,394.43	0.00	0.00	16
0.00	10,059.19	0.00	0.00	16
29,553.63	-108,780.79	76,913.68	76,913.68	16
22,019.61	-118,085.51	53,652.40	53,652.40	16
0.00	-6,405.77	0.00	0.00	16
0.00	-16,517.96	0.00	0.00	16
0.00	-24,050.41	0.00	0.00	16
0.00	172,357.56	0.00	0.00	16
0.00	-8,306.95	0.00	0.00	16
0.00	526.44	0.00	0.00	16
3,505.78	-3,517.01	9,015.70	9,015.70	16
3,505.78	-3,736.86	9,015.70	9,015.70	16
0.00	9,936.86	0.00	0.00	16
3,505.78	-4,857.72	9,015.70	9,015.70	16
3,505.78	-43,617.38	9,015.70	9,015.70	16
3,505.78	12,781.43	9,015.70	9,015.70	16
13,733.44	-78,987.35	31,871.45	31,871.45	16
0.00	25,000.00	0.00	0.00	16
0.00	-71,587.30	0.00	0.00	16
0.00	27,156.92	0.00	0.00	16
0.00	2,420.65	0.00	0.00	16
0.00	-8,751.49	0.00	0.00	16
0.00	-4,768.37	0.00	0.00	16
0.00	3,962.13	0.00	0.00	16
0.00	26,800.41	0.00	0.00	16
38,366.18	-34,165.80	113,208.65	113,208.65	16
0.00	416,969.10	0.00	0.00	16
0.00	-88,537.94	0.00	0.00	16
0.00	-29,091.02	0.00	0.00	16
0.00	-6,996.88	0.00	0.00	16
0.00	-20,202.04	0.00	0.00	16
36,336.46	-47,963.63	94,000.80	94,000.80	16
0.00	-29,045.64	0.00	0.00	16
20,559.10	30,091.49	66,718.09	66,718.09	16
0.00	6,724.56	0.00	0.00	16
0.00	37,230.48	0.00	0.00	16
0.00	48,244.63	0.00	0.00	16
0.00	2,470.92	0.00	0.00	16
0.00	7,348.84	0.00	0.00	16
0.00	-242.67	0.00	0.00	16
26,482.17	-29,454.13	72,339.20	48,730.98	16
82,198.80	-93,843.99	219,840.22	58,578.61	16
4,304.12	-4,335.59	11,804.11	0.00	16
0.00	2,336.57	0.00	0.00	16
35,302.55	-35,381.91	96,934.15	53,652.40	16
42,870.61	-42,914.18	164,763.21	164,763.21	16

0.00	4,619.44	0.00	0.00	16
0.00	15,598.09	0.00	0.00	16
0.00	-1.89	0.00	0.00	16
0.00	3,710.19	0.00	0.00	16
0.00	70,392.36	0.00	0.00	16
0.00	10,856.09	0.00	0.00	16
0.00	11,293.30	0.00	0.00	16
0.00	-15,764.21	0.00	0.00	16
0.00	12,441.31	0.00	0.00	16
0.00	12,956.61	0.00	0.00	16
0.00	-14,053.21	0.00	0.00	16
0.00	-47,917.50	0.00	0.00	16
0.00	-418.42	0.00	0.00	16
0.00	-16,501.62	0.00	0.00	16
0.00	-30,657.86	0.00	0.00	16
3,608.63	-4,405.55	9,018.75	0.00	16
0.00	-18,324.69	0.00	0.00	16
0.00	30,518.89	0.00	0.00	16
0.00	-57,347.90	0.00	0.00	16
2,135.85	-23,556.83	4,206.07	0.00	16
0.00	-58,150.07	0.00	0.00	16
0.00	8,658.50	0.00	0.00	16
0.00	-2,993.32	0.00	0.00	16
0.00	-17,249.95	0.00	0.00	16
0.00	-21,641.25	0.00	0.00	16
0.00	-1,736.03	0.00	0.00	16
0.00	-45,055.07	0.00	0.00	16
0.00	-62,927.47	0.00	0.00	16
0.00	-64,565.82	0.00	0.00	16
0.00	-50,835.30	0.00	0.00	16
0.00	-14,278.56	0.00	0.00	16
0.00	19,044.94	0.00	0.00	16
0.00	1,459.37	0.00	0.00	16
0.00	6,120.66	0.00	0.00	16
4,621.92	-97,599.26	10,789.26	10,789.26	16
0.00	1,703.59	0.00	0.00	16
0.00	764.54	0.00	0.00	16
0.00	-29.81	0.00	0.00	16
0.00	-46,115.45	0.00	0.00	16
0.00	8,737.21	0.00	0.00	16
0.00	63,571.15	0.00	0.00	16
0.00	6,550.08	0.00	0.00	16
0.00	-2,216.34	0.00	0.00	16
0.00	571.27	0.00	0.00	16
0.00	-51,780.46	0.00	0.00	16
0.00	-17,743.37	0.00	0.00	16
0.00	12,898.62	0.00	0.00	16

32,651.35	-31,248.66	82,303.19	82,303.19	16
8,163.74	29,247.65	26,511.81	26,511.81	16
0.00	26,192.30	0.00	0.00	16
28,508.40	-10,061.46	72,842.18	72,842.18	16
0.00	-13,653.50	0.00	0.00	16
0.00	-0.09	0.00	0.00	16
0.00	-13,807.69	0.00	0.00	16
0.00	-0.10	0.00	0.00	16
0.00	-208.91	0.00	0.00	16
0.00	21,486.56	0.00	0.00	16
0.00	0.24	0.00	0.00	16
0.00	0.41	0.00	0.00	16
0.00	232.55	0.00	0.00	16
20,364.11	-20,371.76	75,579.62	0.00	16
0.00	8,959.04	0.00	0.00	16
0.00	-13,421.78	0.00	0.00	16
0.00	12,533.59	0.00	0.00	16
0.00	-0.09	0.00	0.00	16
0.00	30,966.35	0.00	0.00	16
32,902.89	-32,902.47	85,458.72	0.00	16
0.00	-37.17	0.00	0.00	16
0.00	2,999.81	0.00	0.00	16
0.00	7,279.30	0.00	0.00	16
0.00	1,741.61	0.00	0.00	16
0.00	-4,020.47	0.00	0.00	16
0.00	-14,864.31	0.00	0.00	16
0.00	2,791.06	0.00	0.00	16
0.00	3,038.50	0.00	0.00	16
0.00	-1,483.70	0.00	0.00	16
0.00	1,296.91	0.00	0.00	16
0.00	5,074.09	0.00	0.00	16
0.00	427.27	0.00	0.00	16
0.00	6,973.22	0.00	0.00	16
0.00	3,738.91	0.00	0.00	16
0.00	1,005.67	0.00	0.00	16
0.00	-75.83	0.00	0.00	16
0.00	4,586.90	0.00	0.00	16
0.00	-1,459.66	0.00	0.00	16
0.00	787.38	0.00	0.00	16
0.00	1,255.69	0.00	0.00	16
0.00	987.65	0.00	0.00	16
0.00	1,457.07	0.00	0.00	16
0.00	453.13	0.00	0.00	16
0.00	-447.78	0.00	0.00	16
0.00	2,350.46	0.00	0.00	16
0.00	1,323.69	0.00	0.00	16
0.00	-2,513.32	0.00	0.00	16

0.00	-0.77	0.00	0.00	16
0.00	451.48	0.00	0.00	16
0.00	3,612.53	0.00	0.00	16
0.00	-5,037.04	0.00	0.00	16
0.00	422.02	0.00	0.00	16
0.00	1,387.46	0.00	0.00	16
0.00	-2,517.96	0.00	0.00	16
0.00	1,039.15	0.00	0.00	16
0.00	-4,774.16	0.00	0.00	16
0.00	74.60	0.00	0.00	16
0.00	2,141.17	0.00	0.00	16
2,476.77	-9,627.70	8,629.32	0.00	16
0.00	-4,418.93	0.00	0.00	16
0.00	2,229.95	0.00	0.00	16
4,909.17	400.04	19,591.37	0.00	16
0.00	-251.82	0.00	0.00	16
0.00	-12,927.11	0.00	0.00	16
0.00	-10,777.84	0.00	0.00	16
0.00	-77,137.40	0.00	0.00	16
0.00	-1,052.81	0.00	0.00	16
2,377.22	4,818.77	5,162.72	5,162.72	16
0.00	-10,719.85	0.00	0.00	16
4,999.19	20,798.32	9,615.62	9,615.62	16
0.00	2,693.17	0.00	0.00	16
1,419.17	650.09	2,713.47	2,713.47	16
0.00	-980.14	0.00	0.00	16
0.00	4,718.96	0.00	0.00	16
0.00	-5.57	0.00	0.00	16
0.00	1,343.55	0.00	0.00	16
0.00	9,078.82	0.00	0.00	16
0.00	4,460.81	0.00	0.00	16
0.00	7,993.27	0.00	0.00	16
0.00	10,343.26	0.00	0.00	16
0.00	-1,970.75	0.00	0.00	16
0.00	-562.25	0.00	0.00	16
0.00	-4,865.52	0.00	0.00	16
0.00	-1,281.25	0.00	0.00	16
0.00	-5,834.15	0.00	0.00	16
0.00	1,826.63	0.00	0.00	16
0.00	1,308.57	0.00	0.00	16
0.00	3,511.78	0.00	0.00	16
4,271.69	-1,986.20	8,412.14	0.00	16
0.00	-1,242.39	0.00	0.00	16
0.00	-8,985.66	0.00	0.00	16
0.00	-3,393.23	0.00	0.00	16
0.00	554.72	0.00	0.00	16
0.00	3,636.50	0.00	0.00	16

0.00	903.77	0.00	0.00	16
0.00	3,860.43	0.00	0.00	16
4,480.99	-6,951.46	8,377.79	8,377.79	16
0.00	-21,677.38	0.00	0.00	16
0.00	-6,533.66	0.00	0.00	16
0.00	7,374.01	0.00	0.00	16
0.00	87.73	0.00	0.00	16
0.00	10,900.97	0.00	0.00	16
0.00	3,523.37	0.00	0.00	16
0.00	1,073.48	0.00	0.00	16
0.00	-10,761.57	0.00	0.00	16
0.00	-10,977.68	0.00	0.00	16
0.00	5,265.43	0.00	0.00	16
0.00	363.11	0.00	0.00	16
0.00	-16,056.47	0.00	0.00	16
3,964.49	742.77	7,479.53	7,479.53	16
0.00	277.80	0.00	0.00	16
0.00	-30,542.36	0.00	0.00	16
4,449.77	10,111.95	9,430.41	9,430.41	16
3,226.39	-24,283.73	8,576.51	8,576.51	16
4,906.35	-3,904.05	13,541.61	0.00	16
0.00	5,204.66	0.00	0.00	16
0.00	-14,823.73	0.00	0.00	16
4,129.20	9,834.55	7,700.02	7,700.02	16
0.00	-32,643.98	0.00	0.00	16
0.00	-13,871.44	0.00	0.00	16
0.00	10,776.18	0.00	0.00	16
5,718.20	-14,025.06	10,660.46	10,660.46	16
0.00	1,643.05	0.00	0.00	16
0.00	-8,169.30	0.00	0.00	16
2,026.45	-1,021.90	7,060.35	0.00	16
1,699.33	6,078.74	6,781.63	0.00	16
0.00	-1,705.33	0.00	0.00	16
0.00	-6,039.89	0.00	0.00	16
4,621.92	-55,217.89	10,789.26	10,789.26	16
0.00	3,783.52	0.00	0.00	16
0.00	621.99	0.00	0.00	16
0.00	11,986.86	0.00	0.00	16
3,446.57	18,253.61	6,589.85	6,589.85	16
0.00	3,377.48	0.00	0.00	16
0.00	4,170.51	0.00	0.00	16
0.00	3,568.88	0.00	0.00	16
0.00	1,105.34	0.00	0.00	16
0.00	1,255.94	0.00	0.00	16
0.00	3,640.68	0.00	0.00	16
0.00	-106.30	0.00	0.00	16
0.00	-2,113.35	0.00	0.00	16

0.00	450.70	0.00	0.00	16
0.00	-5,597.50	0.00	0.00	16
0.00	1,265.17	0.00	0.00	16
0.00	-2,328.98	0.00	0.00	16
0.00	-2,768.73	0.00	0.00	16
0.00	-2,177.25	0.00	0.00	16
0.00	-607.31	0.00	0.00	16
0.00	965.47	0.00	0.00	16
1,792.39	-2,560.32	3,351.12	3,351.12	16
0.00	-878.10	0.00	0.00	16
0.00	-1,759.66	0.00	0.00	16
0.00	2,995.99	0.00	0.00	16
0.00	2,577.13	0.00	0.00	16
0.00	4,585.19	0.00	0.00	16
0.00	17,545.00	0.00	0.00	16
0.00	155,978.66	0.00	0.00	16
0.00	654.35	0.00	0.00	16
0.00	-14,745.20	0.00	0.00	16
0.00	-12.68	0.00	0.00	16
0.00	11,233.76	0.00	0.00	16
0.00	2,513.38	0.00	0.00	16
0.00	-16,718.70	0.00	0.00	16
0.00	8,317.71	0.00	0.00	16
2,846.81	-7,194.22	7,567.51	7,567.51	16
5,642.30	415.26	15,572.85	0.00	16
0.00	12,146.81	0.00	0.00	16
0.00	1,548.96	0.00	0.00	16
0.00	4,659.50	0.00	0.00	16
0.00	-11,335.48	0.00	0.00	16
0.00	-2,009.28	0.00	0.00	16
0.00	6,098.71	0.00	0.00	16
1,759.45	6,958.99	3,280.14	3,280.14	16
0.00	1,139.38	0.00	0.00	16
0.00	-1,291.80	0.00	0.00	16
2,251.61	-1,032.27	7,844.84	0.00	16
0.00	796.21	0.00	0.00	16
0.00	3,854.97	0.00	0.00	16
0.00	-6,260.10	0.00	0.00	16
0.00	1,402.13	0.00	0.00	16
0.00	-6,162.97	0.00	0.00	16
2,773.15	-23,566.97	6,473.56	6,473.56	16
0.00	2,737.38	0.00	0.00	16
0.00	2,593.25	0.00	0.00	16
2,187.73	-2,885.82	4,815.43	4,815.43	16
0.00	2,372.80	0.00	0.00	16
0.00	623.48	0.00	0.00	16
1,824.65	-4,941.17	3,488.74	3,488.74	16

0.00	257.66	0.00	0.00	16
0.00	-1,582.97	0.00	0.00	16
0.00	1,492.45	0.00	0.00	16
0.00	4,214.29	0.00	0.00	16
0.00	567.56	0.00	0.00	16
0.00	7,523.53	0.00	0.00	16
1,987.85	3,080.61	4,281.67	4,281.67	16
0.00	-11,320.41	0.00	0.00	16
0.00	2,182.69	0.00	0.00	16
0.00	2,837.83	0.00	0.00	16
0.00	-1,611.91	0.00	0.00	16
0.00	-2,289.83	0.00	0.00	16
0.00	-4,846.82	0.00	0.00	16
0.00	1,179.64	0.00	0.00	16
0.00	3,888.40	0.00	0.00	16
0.00	2,420.05	0.00	0.00	16
0.00	331.30	0.00	0.00	16
0.00	-915.40	0.00	0.00	16
1,792.39	-2,072.07	3,351.12	3,351.12	16
0.00	-7,061.02	0.00	0.00	16
0.00	-1,826.51	0.00	0.00	16
0.00	5,821.10	0.00	0.00	16
0.00	2,058.18	0.00	0.00	16
0.00	508.98	0.00	0.00	16
0.00	955.50	0.00	0.00	16
0.00	-12,935.62	0.00	0.00	16
0.00	9,179.16	0.00	0.00	16
0.00	-10.39	0.00	0.00	16
0.00	1,045.28	0.00	0.00	16
0.00	10,328.74	0.00	0.00	16
0.00	-6,010.08	0.00	0.00	16
0.00	2,460.99	0.00	0.00	16
1,518.30	-2,497.33	4,036.01	4,036.01	16
0.00	4,707.69	0.00	0.00	16
0.00	302.35	0.00	0.00	16
0.00	-3,121.60	0.00	0.00	16
0.00	3,535.31	0.00	0.00	16
0.00	-1,457.56	0.00	0.00	16
0.00	-3,768.90	0.00	0.00	16
0.00	4,166.61	0.00	0.00	16
5,058.41	541.08	9,430.41	9,430.41	16
0.00	1,200.65	0.00	0.00	16
0.00	1,788.27	0.00	0.00	16
0.00	-0.44	0.00	0.00	16
0.00	-18.09	0.00	0.00	16
0.00	-35.43	0.00	0.00	16
0.00	-59.34	0.00	0.00	16

0.00	-94.76	0.00	0.00	16
0.00	-294.38	0.00	0.00	16
0.00	1,018.69	0.00	0.00	16
0.00	2,215.79	0.00	0.00	16
0.00	2,215.79	0.00	0.00	16
0.00	-0.21	0.00	0.00	16
0.00	-74.23	0.00	0.00	16
0.00	-1,100.25	0.00	0.00	16
0.00	-68.77	0.00	0.00	16
6,754.83	-41,057.44	23,534.51	0.00	16
0.00	-23,416.37	0.00	0.00	16
0.00	1,784.11	0.00	0.00	16
3,021.03	5,828.80	12,056.22	0.00	16
0.00	-6,461.07	0.00	0.00	16
2,561.28	-119,130.18	5,847.55	5,847.55	16
0.00	-13,649.52	0.00	0.00	16
9,243.84	-120,769.09	21,578.53	21,578.53	16
0.00	-75,523.20	0.00	0.00	16
9,033.44	-29,870.61	19,618.33	19,618.33	16
2,585.50	-15,371.04	5,690.96	5,690.96	16
2,894.27	52,667.02	5,566.94	5,566.94	16
0.00	-3,256.48	0.00	0.00	16
3,446.57	16,741.09	6,589.85	6,589.85	16
0.00	-1,311.60	0.00	0.00	16
0.00	33,495.22	0.00	0.00	16
0.00	2,364.31	0.00	0.00	16
0.00	-49,780.58	0.00	0.00	16
0.00	7,092.86	0.00	0.00	16
0.00	15,633.73	0.00	0.00	16
1,789.07	7,841.41	3,853.51	3,853.51	16
0.00	9,420.14	0.00	0.00	16
0.00	-5,914.13	0.00	0.00	16
0.00	-4,284.34	0.00	0.00	16
0.00	-5,259.78	0.00	0.00	16
0.00	-31,834.98	0.00	0.00	16
0.00	6,737.06	0.00	0.00	16
0.00	-52,134.07	0.00	0.00	16
0.00	3,496.14	0.00	0.00	16
0.00	2,101.09	0.00	0.00	16
0.00	-4,506.46	0.00	0.00	16
0.00	-22,621.62	0.00	0.00	16
0.00	-28,691.37	0.00	0.00	16
0.00	-98,536.68	0.00	0.00	16
1,442.02	1,747.22	3,263.95	3,263.95	16
0.00	-22,536.85	0.00	0.00	16
0.00	4,264.40	0.00	0.00	16
0.00	-7,531.96	0.00	0.00	16

0.00	3,276.73	0.00	0.00	16
0.00	30,471.94	0.00	0.00	16
0.00	17,301.05	0.00	0.00	16
0.00	947.20	0.00	0.00	16
0.00	-20,149.82	0.00	0.00	16
0.00	11,923.18	0.00	0.00	16
0.00	-22,979.24	0.00	0.00	16
0.00	3,402.66	0.00	0.00	16
8,493.32	-86,902.31	18,216.50	18,216.50	16
0.00	30,126.08	0.00	0.00	16
5,883.41	-28,370.47	15,639.52	15,639.52	16
9,812.70	19,140.37	27,083.23	0.00	16
0.00	17,913.97	0.00	0.00	16
0.00	1,380.62	0.00	0.00	16
4,387.28	13,903.96	8,181.27	8,181.27	16
0.00	-39,103.06	0.00	0.00	16
0.00	-14,923.89	0.00	0.00	16
0.00	78,513.75	0.00	0.00	16
5,058.41	-28,394.09	9,430.41	9,430.41	16
0.00	12,652.10	0.00	0.00	16
0.00	-16,208.80	0.00	0.00	16
0.00	-2,386.75	0.00	0.00	16
0.00	655.32	0.00	0.00	16
1,518.30	-2,497.28	4,036.01	4,036.01	16
0.00	-325.05	0.00	0.00	16
0.00	3,071.12	0.00	0.00	16
0.00	565.89	0.00	0.00	16
0.00	1,944.76	0.00	0.00	16
0.00	1,701.28	0.00	0.00	16
0.00	869.58	0.00	0.00	16
0.00	6,068.23	0.00	0.00	16
0.00	2,358.52	0.00	0.00	16
0.00	8,252.78	0.00	0.00	16
0.00	112,518.84	0.00	0.00	16
4,531.54	172,017.68	18,084.34	0.00	16
0.00	29.97	0.00	0.00	16
0.00	-15,442.31	0.00	0.00	16
0.00	-14,522.89	0.00	0.00	16
0.00	25,822.40	0.00	0.00	16
4,210.07	-40,959.47	10,521.88	0.00	16
0.00	977.96	0.00	0.00	16
0.00	247,008.35	0.00	0.00	16
0.00	9,878.07	0.00	0.00	16
4,257.52	391,498.77	8,140.40	8,140.40	16
0.00	1,437.89	0.00	0.00	16
0.00	10,656.52	0.00	0.00	16
5,535.44	9,412.84	9,047.71	0.00	16

0.00	-23,800.09	0.00	0.00	16
0.00	276,434.36	0.00	0.00	16
7,440.98	-33,410.34	23,604.07	8,451.92	16
0.00	-2,819.70	0.00	0.00	16
795.14	90,840.46	1,712.67	1,712.67	16
0.00	192,650.60	0.00	0.00	16
0.00	-3,395.60	0.00	0.00	16
0.00	-4,111.21	0.00	0.00	16
0.00	2,908.84	0.00	0.00	16
0.00	-19,945.74	0.00	0.00	16
0.00	287,812.93	0.00	0.00	16
0.00	-26,832.17	0.00	0.00	16
0.00	18,438.38	0.00	0.00	16
0.00	843.66	0.00	0.00	16
0.00	1,637.86	0.00	0.00	16
0.00	17,393.32	0.00	0.00	16
0.00	-871.42	0.00	0.00	16
0.00	3,938.85	0.00	0.00	16
0.00	-16,645.27	0.00	0.00	16
0.00	-53,432.38	0.00	0.00	16
0.00	-1,207.21	0.00	0.00	16
0.00	8,301.76	0.00	0.00	16
0.00	-13,110.51	0.00	0.00	16
0.00	122,842.86	0.00	0.00	16
4,299.17	-2,139.23	6,206.67	6,206.67	16
0.00	-29,107.33	0.00	0.00	16
0.00	-1,256.32	0.00	0.00	16
0.00	756.39	0.00	0.00	16
0.00	45,754.03	0.00	0.00	16
0.00	2,339.28	0.00	0.00	16
0.00	96,237.46	0.00	0.00	16
0.00	440.51	0.00	0.00	16
0.00	-5,723.52	0.00	0.00	16
0.00	-66,371.28	0.00	0.00	16
0.00	184,771.37	0.00	0.00	16
0.00	-1,099.36	0.00	0.00	16
0.00	-9,590.08	0.00	0.00	16
0.00	175,968.36	0.00	0.00	16
8,571.92	-56,830.84	27,837.40	27,837.40	16
0.00	-17,135.74	0.00	0.00	16
0.00	-3,603.01	0.00	0.00	16
0.00	-11,934.47	0.00	0.00	16
4,834.76	-13,401.64	12,046.43	12,046.43	16
0.00	-7,689.65	0.00	0.00	16
0.00	-2,804.22	0.00	0.00	16
18,791.16	234,788.17	40,697.69	11,550.03	16
0.00	-16,531.76	0.00	0.00	16

0.00	-20,932.47	0.00	0.00	16
0.00	158,680.83	0.00	0.00	16
0.00	-10,715.89	0.00	0.00	16
0.00	17,124.24	0.00	0.00	16
0.00	-11,073.05	0.00	0.00	16
0.00	-597.56	0.00	0.00	16
0.00	-0.29	0.00	0.00	16
0.00	-7,784.84	0.00	0.00	16
0.00	6,267.47	0.00	0.00	16
0.00	870.21	0.00	0.00	16
0.00	5,761.24	0.00	0.00	16
0.00	0.08	0.00	0.00	16
0.00	-281.84	0.00	0.00	16
0.00	2,671.33	0.00	0.00	16
0.00	1,014.74	0.00	0.00	16
0.00	-0.48	0.00	0.00	16
0.00	-8,725.21	0.00	0.00	16
0.00	2,032.17	0.00	0.00	16
0.00	0.23	0.00	0.00	16
0.00	-10,833.16	0.00	0.00	16
0.00	-100.09	0.00	0.00	16
0.00	-8,697.45	0.00	0.00	16
0.00	881.70	0.00	0.00	16
0.00	9,432.84	0.00	0.00	16
1,653.77	-1,672.99	4,610.14	4,610.14	16
0.00	804.37	0.00	0.00	16
0.00	614.11	0.00	0.00	16
0.00	965.55	0.00	0.00	16
0.00	9,244.24	0.00	0.00	16
0.00	-44.89	0.00	0.00	16
0.00	369.49	0.00	0.00	16
0.00	5,685.88	0.00	0.00	16
0.00	3,903.56	0.00	0.00	16
0.00	6,494.73	0.00	0.00	16
0.00	2,428.58	0.00	0.00	16
0.00	-3,240.25	0.00	0.00	16
0.00	2,664.53	0.00	0.00	16
0.00	-9,281.86	0.00	0.00	16
0.00	-71.36	0.00	0.00	16
7,048.15	-6,824.56	19,485.84	0.00	16
0.00	-15,789.58	0.00	0.00	16
0.00	7,843.28	0.00	0.00	16
0.00	9,740.48	0.00	0.00	16
0.00	680.82	0.00	0.00	16
0.00	-78.05	0.00	0.00	16
0.00	-3,717.55	0.00	0.00	16
0.00	-22.07	0.00	0.00	16

0.00	-22,089.07	0.00	0.00	16
0.00	20,936.54	0.00	0.00	16
0.00	394.68	0.00	0.00	16
0.00	-0.12	0.00	0.00	16
0.00	9,808.10	0.00	0.00	16
2,419.24	1,247.95	4,510.19	4,510.19	16
0.00	-21,012.26	0.00	0.00	16
0.00	-200.19	0.00	0.00	16
0.00	9,486.44	0.00	0.00	16
0.00	2,199.93	0.00	0.00	16
0.00	2,794.79	0.00	0.00	16
0.00	-4,417.00	0.00	0.00	16
0.00	-6,415.11	0.00	0.00	16
0.00	814.96	0.00	0.00	16
0.00	2,650.63	0.00	0.00	16
0.00	850.01	0.00	0.00	16
0.00	4,027.39	0.00	0.00	16
0.00	12,268.75	0.00	0.00	16
0.00	-682.29	0.00	0.00	16
0.00	3,240.52	0.00	0.00	16
0.00	6,283.50	0.00	0.00	16
0.00	16,841.00	0.00	0.00	16
0.00	2,027.71	0.00	0.00	16
0.00	-363.40	0.00	0.00	16
0.00	-135.80	0.00	0.00	16
1,801.29	-1,165.82	6,275.87	0.00	16
0.00	479.87	0.00	0.00	16
0.00	-2,578.74	0.00	0.00	16
0.00	5,251.73	0.00	0.00	16
0.00	724.09	0.00	0.00	16
0.00	-769.96	0.00	0.00	16
0.00	819.16	0.00	0.00	16
2,432.87	-1,770.86	4,651.66	4,651.66	16
0.00	11.41	0.00	0.00	16
0.00	2,754.21	0.00	0.00	16
0.00	423.54	0.00	0.00	16
0.00	2,513.60	0.00	0.00	16
0.00	562.04	0.00	0.00	16
0.00	1,230.51	0.00	0.00	16
0.00	-592.59	0.00	0.00	16
0.00	-771.39	0.00	0.00	16
0.00	-447.78	0.00	0.00	16
0.00	1,894.23	0.00	0.00	16
0.00	867.69	0.00	0.00	16
0.00	1,478.81	0.00	0.00	16
0.00	-516.82	0.00	0.00	16
0.00	1,294.33	0.00	0.00	16

0.00	1,066.60	0.00	0.00	16
0.00	-3,863.42	0.00	0.00	16
0.00	1,288.10	0.00	0.00	16
0.00	2,164.76	0.00	0.00	16
0.00	-1,527.31	0.00	0.00	16
0.00	995.90	0.00	0.00	16
4,170.40	-2,587.35	11,510.37	0.00	16
0.00	3,753.12	0.00	0.00	16
0.00	944.05	0.00	0.00	16
0.00	-1,759.64	0.00	0.00	16
1,979.38	-2,047.46	3,690.16	3,690.16	16
0.00	-6.24	0.00	0.00	16
0.00	6,563.57	0.00	0.00	16
0.00	4,444.49	0.00	0.00	16
0.00	312.32	0.00	0.00	16
0.00	980.15	0.00	0.00	16
0.00	2,801.64	0.00	0.00	16
0.00	62.26	0.00	0.00	16
0.00	21,276.35	0.00	0.00	16
0.00	-5,217.77	0.00	0.00	16
0.00	32.32	0.00	0.00	16
7,341.79	-6,799.70	18,338.83	0.00	16
0.00	-50.40	0.00	0.00	16
0.00	106.31	0.00	0.00	16
7,168.68	76,713.75	16,747.72	0.00	16
0.00	6,276.84	0.00	0.00	16
0.00	-1,982.91	0.00	0.00	16
0.00	19,549.72	0.00	0.00	16
0.00	11,507.26	0.00	0.00	16
0.00	60,316.48	0.00	0.00	16
0.00	13,935.00	0.00	0.00	16
0.00	-442.53	0.00	0.00	16
0.00	-23,226.37	0.00	0.00	16
0.00	178.80	0.00	0.00	16
0.00	12,556.38	0.00	0.00	16
0.00	1,792.63	0.00	0.00	16
0.00	2,885.76	0.00	0.00	16
0.00	-91.00	0.00	0.00	16
0.00	6,485.06	0.00	0.00	16
0.00	-15,356.47	0.00	0.00	16
0.00	32.46	0.00	0.00	16
0.00	-0.21	0.00	0.00	16
0.00	11,274.66	0.00	0.00	16
0.00	-38.14	0.00	0.00	16
3,433.36	6,739.39	7,967.86	7,967.86	16
4,382.22	14,294.61	11,269.63	11,269.63	16
0.00	-10,617.88	0.00	0.00	16

0.00	3,891.71	0.00	0.00	16
0.00	666.57	0.00	0.00	16
0.00	6,567.30	0.00	0.00	16
0.00	32,703.68	0.00	0.00	16
0.00	16,602.81	0.00	0.00	16
0.00	-4,854.04	0.00	0.00	16
0.00	-6,244.91	0.00	0.00	16
19,630.26	3,523.37	57,650.27	57,650.27	16
0.00	-324.04	0.00	0.00	16
0.00	146,877.37	0.00	0.00	16
0.00	-18,521.58	0.00	0.00	16
11,615.70	96,528.53	22,076.36	22,076.36	16
0.00	149,819.34	0.00	0.00	16
0.00	126,181.24	0.00	0.00	16
0.00	-12,173.51	0.00	0.00	16
0.00	2,558.99	0.00	0.00	16
0.00	21,638.65	0.00	0.00	16
12,332.43	-3,547.09	34,972.79	0.00	16
0.00	3,675.21	0.00	0.00	16
7,109.22	-7,401.42	27,159.87	27,159.87	16
0.00	-7,526.85	0.00	0.00	16
0.00	6,534.02	0.00	0.00	16
16,972.28	-53,023.92	61,530.80	0.00	16
3,796.40	26,164.09	20,695.12	20,695.12	16
0.00	13,015.98	0.00	0.00	16
4,157.96	-3,895.10	22,666.08	22,666.08	16
0.00	-46,925.06	0.00	0.00	16
0.00	-1,013.18	0.00	0.00	16
0.00	22,301.91	0.00	0.00	16
0.00	20,493.04	0.00	0.00	16
0.00	5,957.53	0.00	0.00	16
15,838.12	-14,186.94	41,809.42	0.00	16
0.00	1,989.93	0.00	0.00	16
7,113.11	-7,545.19	18,073.48	0.00	16
0.00	0.84	0.00	0.00	16
0.00	-989.98	0.00	0.00	16
0.00	-138.57	0.00	0.00	16
0.00	1,735.33	0.00	0.00	16
0.00	-9,015.65	0.00	0.00	16
0.00	1,434.39	0.00	0.00	16
0.00	24,440.00	0.00	0.00	16
0.00	-24,151.81	0.00	0.00	16
0.00	4,985.14	0.00	0.00	16
0.00	97.13	0.00	0.00	16
0.00	5,656.76	0.00	0.00	16
0.00	3,010.00	0.00	0.00	16
0.00	28,818.00	0.00	0.00	16

0.00	-18,794.47	0.00	0.00	16
0.00	-116,570.73	0.00	0.00	16
17,166.80	75,002.66	39,839.31	39,839.31	16
0.00	-4,670.92	0.00	0.00	16
0.00	-4,147.91	0.00	0.00	16
5,331.92	-7,717.20	20,369.90	20,369.90	16
0.00	31,691.00	0.00	0.00	16
0.00	6,167.00	0.00	0.00	16
542.34	33,313.84	2,956.45	2,956.45	16
542.34	10,171.74	2,956.45	2,956.45	16
0.00	141,401.63	0.00	0.00	16
0.00	99,977.66	0.00	0.00	16
0.00	-6,655.81	0.00	0.00	16
0.00	2,174.70	0.00	0.00	16
0.00	-8,984.92	0.00	0.00	16
0.00	-216.62	0.00	0.00	16
0.00	-4,410.29	0.00	0.00	16
21,072.01	51,545.15	64,706.08	20,369.90	16
0.00	15,084.22	0.00	0.00	16
0.00	-2,923.68	0.00	0.00	16
0.00	-16,392.17	0.00	0.00	16
0.00	228,210.00	0.00	0.00	16
0.00	20,389.67	0.00	0.00	16
0.00	1,412.51	0.00	0.00	16
0.00	128,600.41	0.00	0.00	16
0.00	1,501.13	0.00	0.00	16
0.00	1,008.33	0.00	0.00	16
0.00	5,332.40	0.00	0.00	16
0.00	987.74	0.00	0.00	16
55,684.25	173,448.52	142,598.13	142,598.13	16
20,816.43	-19,370.81	55,063.32	0.00	16
16,355.77	-15,086.22	43,264.04	0.00	16
27,493.72	-25,217.37	75,131.89	0.00	16
5,498.74	-4,711.12	15,026.38	0.00	16
0.00	8,437.86	0.00	0.00	16
0.00	30,558.78	0.00	0.00	16
0.00	51,681.99	0.00	0.00	16
0.00	3,231.11	0.00	0.00	16
0.00	15,228.22	0.00	0.00	16
0.00	-6,607.41	0.00	0.00	16
0.00	8,596.10	0.00	0.00	16
0.00	57,676.88	0.00	0.00	16
0.00	57,476.80	0.00	0.00	16
0.00	5,320.00	0.00	0.00	16
0.00	7,157.15	0.00	0.00	16
0.00	20,394.39	0.00	0.00	16
0.00	3,808.41	0.00	0.00	16

0.00	20,475.31	0.00	0.00	16
0.00	31,857.80	0.00	0.00	16
0.00	8,572.41	0.00	0.00	16
0.00	-956.42	0.00	0.00	16
0.00	3,546.80	0.00	0.00	16
0.00	23,819.73	0.00	0.00	16
0.00	280.62	0.00	0.00	16
0.00	5,320.08	0.00	0.00	16
0.00	8,001.08	0.00	0.00	16
0.00	2,677.86	0.00	0.00	16
0.00	1,033.74	0.00	0.00	16
0.00	14,266.00	0.00	0.00	16
0.00	5,901.24	0.00	0.00	16
0.00	3,040.00	0.00	0.00	16
0.00	4,759.59	0.00	0.00	16
0.00	5,320.00	0.00	0.00	16
0.00	-6,087.22	0.00	0.00	16
0.00	6,080.00	0.00	0.00	16
0.00	20,254.15	0.00	0.00	16
0.00	-5,663.28	0.00	0.00	16
0.00	16,636.95	0.00	0.00	16
0.00	1,570.31	0.00	0.00	16
0.00	4,392.66	0.00	0.00	16
0.00	3,828.19	0.00	0.00	16
0.00	-570.46	0.00	0.00	16
0.00	-228.15	0.00	0.00	16
0.00	0.98	0.00	0.00	16
0.00	-1,141.18	0.00	0.00	16
0.00	1.49	0.00	0.00	16
0.00	87.03	0.00	0.00	16
0.00	0.42	0.00	0.00	16
0.00	-195.90	0.00	0.00	16
0.00	-1,332.13	0.00	0.00	16
0.00	-1,142.28	0.00	0.00	16
0.00	-378.97	0.00	0.00	16
0.00	1.30	0.00	0.00	16
0.00	-570.26	0.00	0.00	16
0.00	1.66	0.00	0.00	16
0.00	2.21	0.00	0.00	16
0.00	2.81	0.00	0.00	16
0.00	1.23	0.00	0.00	16
0.00	2.93	0.00	0.00	16
0.00	61,954.68	0.00	0.00	16
0.00	-1,192.28	0.00	0.00	16
10,396.28	32,720.26	39,165.26	39,165.26	16
0.00	3,794.67	0.00	0.00	16
0.00	0.44	0.00	0.00	16

0.00	1,696.51	0.00	0.00	16
15,838.12	87,304.87	41,809.42	0.00	16
2,420.25	-43,009.52	6,727.93	6,727.93	16
0.00	218,862.00	0.00	0.00	16
0.00	1,656.19	0.00	0.00	16
0.00	-2,658.31	0.00	0.00	16
0.00	93,703.81	0.00	0.00	16
0.00	25,781.28	0.00	0.00	16
0.00	1,503.63	0.00	0.00	16
0.00	109,241.80	0.00	0.00	16
0.00	26,063.84	0.00	0.00	16
13,086.84	-9,676.88	38,433.51	38,433.51	16
0.00	28,123.14	0.00	0.00	16
0.00	12,911.18	0.00	0.00	16
0.00	10,330.24	0.00	0.00	16
0.00	4,277.05	0.00	0.00	16
0.00	6,197.31	0.00	0.00	16
0.00	16,331.19	0.00	0.00	16
0.00	-9,928.19	0.00	0.00	16
0.00	-23,464.58	0.00	0.00	16
0.00	24,870.00	0.00	0.00	16
0.00	25,166.00	0.00	0.00	16
0.00	3,422.64	0.00	0.00	16
0.00	-39,357.17	0.00	0.00	16
0.00	17,344.71	0.00	0.00	16
0.00	36,640.00	0.00	0.00	16
0.00	-50,289.03	0.00	0.00	16
0.00	5,011.37	0.00	0.00	16
0.00	27,365.82	0.00	0.00	16
0.00	58,028.07	0.00	0.00	16
0.00	1,053.48	0.00	0.00	16
0.00	49,782.38	0.00	0.00	16
0.00	23,207.12	0.00	0.00	16
0.00	37,856.68	0.00	0.00	16
1,627.03	48,624.57	8,869.34	8,869.34	16
3,796.40	145,577.00	20,695.12	20,695.12	16
0.00	16,596.08	0.00	0.00	16
0.00	8,677.00	0.00	0.00	16
0.00	45,000.00	0.00	0.00	16
0.00	85,000.00	0.00	0.00	16
0.00	20,448.34	0.00	0.00	16
0.00	11,042.84	0.00	0.00	16
0.00	19,150.50	0.00	0.00	16
0.00	12,015.80	0.00	0.00	16
0.00	15,066.79	0.00	0.00	16
29,052.25	32,614.06	107,400.00	107,400.00	16
0.00	43,534.86	0.00	0.00	16

0.00	-7,044.90	0.00	0.00	16
0.00	-1,528.37	0.00	0.00	16
0.00	-501.61	0.00	0.00	16
0.00	-3,419.53	0.00	0.00	16
0.00	235.94	0.00	0.00	16
0.00	2,984.35	0.00	0.00	16
0.00	-15,010.03	0.00	0.00	16
0.00	17,598.65	0.00	0.00	16
5,725.77	116,603.84	16,237.36	0.00	16
0.00	9,818.81	0.00	0.00	16
944.07	27,873.33	3,767.57	0.00	16
0.00	360.76	0.00	0.00	16
0.00	34,440.38	0.00	0.00	16
0.00	-1,394.32	0.00	0.00	16
0.00	-850.53	0.00	0.00	16
0.00	76,733.29	0.00	0.00	16
0.00	-6.24	0.00	0.00	16
0.00	-1,187.89	0.00	0.00	16
0.00	4,294.49	0.00	0.00	16
0.00	-61,213.26	0.00	0.00	16
0.00	-17,448.72	0.00	0.00	16
0.00	1,726.80	0.00	0.00	16
0.00	-13,412.19	0.00	0.00	16
0.00	4,326.21	0.00	0.00	16
0.00	452.00	0.00	0.00	16
0.00	2,303.31	0.00	0.00	16
0.00	1,965.96	0.00	0.00	16
0.00	132,577.00	0.00	0.00	16
0.00	56,699.65	0.00	0.00	16
0.00	-7,696.95	0.00	0.00	16
0.00	2.30	0.00	0.00	16
8,808.88	-21,399.08	24,980.56	0.00	16
0.00	-13,588.26	0.00	0.00	16
0.00	79,046.84	0.00	0.00	16
0.00	-1,506.07	0.00	0.00	16
0.00	-0.65	0.00	0.00	16
0.00	-38,128.13	0.00	0.00	16
0.00	-5,932.72	0.00	0.00	16
0.00	1,430.44	0.00	0.00	16
0.00	-18,650.43	0.00	0.00	16
0.00	34,830.00	0.00	0.00	16
0.00	2,628.69	0.00	0.00	16
0.00	-18,091.44	0.00	0.00	16
0.00	-26,691.78	0.00	0.00	16
0.00	3,625.69	0.00	0.00	16
0.00	451.14	0.00	0.00	16
0.00	-164.15	0.00	0.00	16

0.00	-81,429.14	0.00	0.00	16
0.00	-10,469.95	0.00	0.00	16
0.00	41,675.57	0.00	0.00	16
0.00	100,523.51	0.00	0.00	16
19,952.74	157,687.81	54,040.10	38,969.82	16
75,630.46	638,731.25	167,178.44	146,114.88	16
0.00	2,293.84	0.00	0.00	16
0.00	5,753.86	0.00	0.00	16
0.00	80,059.01	0.00	0.00	16
0.00	149,734.64	0.00	0.00	16
0.00	-158,058.45	0.00	0.00	16
0.00	-349,616.39	0.00	0.00	16
0.00	27,548.42	0.00	0.00	16
0.00	636,762.46	0.00	0.00	16
0.00	1,939,004.00	0.00	0.00	16
0.00	9,612.53	0.00	0.00	16
0.00	115,916.26	0.00	0.00	16
0.00	-0.88	0.00	0.00	16
0.00	-0.36	0.00	0.00	16
0.00	0.76	0.00	0.00	16
0.00	-0.34	0.00	0.00	16
0.00	-327.84	0.00	0.00	16
69,211.39	-64,603.39	220,897.29	157,891.10	16
44,322.05	-15,123.15	139,662.39	0.00	16
0.00	4,714.34	0.00	0.00	16
12,101.24	-12,305.23	33,639.64	33,639.64	16
0.00	-261.78	0.00	0.00	16
0.00	-38,591.50	0.00	0.00	16
31,126.97	40,375.72	98,200.07	0.00	16
0.00	1,232.90	0.00	0.00	16
0.00	680.00	0.00	0.00	16
162,006.90	-161,450.16	418,201.51	348,068.18	16
0.00	-170.29	0.00	0.00	16
0.00	14,171.01	0.00	0.00	16
0.00	81,739.15	0.00	0.00	16
0.00	-1,554.73	0.00	0.00	16
0.00	1,772.43	0.00	0.00	16
0.00	-52,455.44	0.00	0.00	16
0.00	173.42	0.00	0.00	16
0.00	1,340.83	0.00	0.00	16
0.00	42,707.79	0.00	0.00	16
0.00	28,711.25	0.00	0.00	16
77,425.90	-53,057.45	172,315.06	68,029.51	16
0.00	-98,681.80	0.00	0.00	16
170,733.29	616,497.34	395,350.51	331,256.74	16
0.00	10.86	0.00	0.00	16
0.00	19,480.98	0.00	0.00	16

0.00	2,511.16	0.00	0.00	16
14,309.88	-9,115.47	39,562.17	0.00	16
0.00	195.83	0.00	0.00	16
0.00	-3,929.18	0.00	0.00	16
0.00	-9,045.85	0.00	0.00	16
0.00	-2,968.88	0.00	0.00	16
0.00	-19,494.78	0.00	0.00	16
0.00	-13,784.22	0.00	0.00	16
0.00	-942.46	0.00	0.00	16
0.00	-3,087.63	0.00	0.00	16
0.00	-2,287.01	0.00	0.00	16
0.00	-1,884.92	0.00	0.00	16
0.00	-2,287.01	0.00	0.00	16
0.00	-981.89	0.00	0.00	16
0.00	-981.89	0.00	0.00	16
0.00	-981.89	0.00	0.00	16
0.00	-1,590.08	0.00	0.00	16
0.00	-14,341.52	0.00	0.00	16
0.00	-1,842.96	0.00	0.00	16
0.00	-6,450.36	0.00	0.00	16

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400 - Federal Fund
400 - Federal Fund
400 - Federal Fund
196 - 2016 State Appropriations
196 - 2016 State Appropriations
196 - 2016 State Appropriations
196 - 2016 State Appropriations
210 - Public Health Special Fund
210 - Public Health Special Fund
210 - Public Health Special Fund
210 - Public Health Special Fund
210 - Public Health Special Fund
210 - Public Health Special Fund
210 - Public Health Special Fund
210 - Public Health Special Fund
210 - Public Health Special Fund
400 - Federal Fund
400 - Federal Fund
400 - Federal Fund
400 - Federal Fund

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KF - GR-CFHS	75	75
KF - GR-CFHS	75	75
KF - GR-CFHS	75	75
KF - GR-CFHS	75	75
KF - GR-CFHS	75	75
KF - GR-CFHS	75	75
KF - GR-CFHS	75	75
KF - GR-CFHS	75	75
KF - GR-CFHS	75	75
KF - GR-CFHS	75	75
KF - GR-CFHS	75	75
KG - GR-TECHNOLOGY	85	85
KG - GR-TECHNOLOGY	85	85
KG - GR-TECHNOLOGY	85	85
KG - GR-TECHNOLOGY	85	85
KG - GR-TECHNOLOGY	85	85
KG - GR-TECHNOLOGY	85	85
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KG - GR-TECHNOLOGY	85	85
KG - GR-TECHNOLOGY	85	85
KG - GR-TECHNOLOGY	85	85
KG - GR-TECHNOLOGY	85	85
KG - GR-TECHNOLOGY	85	85
PF - GENETICS LICENSURE	55	55
HA - INDIRECT COSTS	10	10
TD - FITNESS PROGRAM	85	85
HA - INDIRECT COSTS	10	10
HA - INDIRECT COSTS	10	10
HA - INDIRECT COSTS	10	10
HA - INDIRECT COSTS	10	10
HA - INDIRECT COSTS	10	10
HA - INDIRECT COSTS	85	85
TF - VITAL RECORDS	10	10
TF - VITAL RECORDS	75	75
TF - VITAL RECORDS	85	85
TF - VITAL RECORDS	85	85
TF - VITAL RECORDS	85	85
TH - DOCUCENTER	10	10
VL -	85	85
VL -	85	85
VT - BRFS INT SERV REIM	85	85
VT - BRFS INT SERV REIM	85	85
WA - TATTOO & BODY PIERCE	55	55
WC - PHTF-FOOD & LODGING	55	55
WC - PHTF-FOOD & LODGING	75	75
WH - CPS - POOL FEES	55	55
WL - LICENSURE HEALTH FAC	55	55
WL - LICENSURE HEALTH FAC	55	55
WL - LICENSURE HEALTH FAC	55	55

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ZN - MILLAGE	75	75
ZN - MILLAGE	75	75
ZN - MILLAGE	75	75
ZN - MILLAGE	75	75
ZN - MILLAGE	75	75
ZN - MILLAGE	75	75
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ZN - MILLAGE	75	75
ZN - MILLAGE	75	75
ZN - MILLAGE	75	75
ZN - MILLAGE	75	75
HA - INDIRECT COSTS	10	10
NE - HOME HLTH CARE	55	55
WJ -	55	55
WN - HCA CMP FUNDS	55	55
HA - INDIRECT COSTS	10	10
HA - INDIRECT COSTS	10	10
PE - TRAUMA CARE ASSIST	55	55
HA - INDIRECT COSTS	10	10
RG - BOXING COMMISSION	50	50
AP - PREVENTIVE BLOCK	10	10
AP - PREVENTIVE BLOCK	20	20
AP - PREVENTIVE BLOCK	75	75
AP - PREVENTIVE BLOCK	85	85
AP - PREVENTIVE BLOCK	85	85
AP - PREVENTIVE BLOCK	85	85
AP - PREVENTIVE BLOCK	10	10
AP - PREVENTIVE BLOCK	20	20
AP - PREVENTIVE BLOCK	75	75
AP - PREVENTIVE BLOCK	85	85
AP - PREVENTIVE BLOCK	85	85
AP - PREVENTIVE BLOCK	85	85

AR - MCHS BLOCK GRANT	20	20
AR - MCHS BLOCK GRANT	20	20
AR - MCHS BLOCK GRANT	75	75
AR - MCHS BLOCK GRANT	75	75
AR - MCHS BLOCK GRANT	75	75
AR - MCHS BLOCK GRANT	75	75
AR - MCHS BLOCK GRANT	75	75
AR - MCHS BLOCK GRANT	20	20
AR - MCHS BLOCK GRANT	20	20
AR - MCHS BLOCK GRANT	75	75
AR - MCHS BLOCK GRANT	75	75
AR - MCHS BLOCK GRANT	75	75
AR - MCHS BLOCK GRANT	75	75
AR - MCHS BLOCK GRANT	75	75
BA - TUBERCULOSIS ELIM	20	20
BA - TUBERCULOSIS ELIM	20	20
BA - TUBERCULOSIS ELIM	20	20
BA - TUBERCULOSIS ELIM	20	20
BB - CORE VIPP	20	20
BB - CORE VIPP	20	20
BF - PRIMARY CARE	85	85
BF - PRIMARY CARE	85	85
BI - BREAST/CERVICAL CANC	20	20
BI - BREAST/CERVICAL CANC	20	20
BI - BREAST/CERVICAL CANC	20	20
BI - BREAST/CERVICAL CANC	20	20
BL - AIDS SURV & SERO	20	20
BL - AIDS SURV & SERO	20	20
BL - AIDS SURV & SERO	20	20
BL - AIDS SURV & SERO	20	20
BM - CLIA	55	55
BM - CLIA	55	55
BN - RAPE PREV & EDUC	20	20
BN - RAPE PREV & EDUC	20	20
BQ - TECL NON-PPHF	20	20
BQ - TECL NON-PPHF	20	20
BQ - TECL NON-PPHF	20	20
BQ - TECL NON-PPHF	20	20
BQ - TECL NON-PPHF	20	20
BQ - TECL NON-PPHF	20	20
BQ - TECL NON-PPHF	20	20
BQ - TECL NON-PPHF	20	20
BQ - TECL NON-PPHF	20	20
BU - ADLT VIRAL HEPATITIS	20	20
BU - ADLT VIRAL HEPATITIS	20	20
BX - ST SYS DEV INITIATIV	75	75
BX - ST SYS DEV INITIATIV	75	75

[illegible]

CF - PH PHEP II	20	20
CF - PH PHEP II	20	20
CF - PH PHEP II	20	20
CF - PH PHEP II	20	20
CF - PH PHEP II	20	20
CF - PH PHEP II	20	20
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CF - PH PHEP II	20	20
CF - PH PHEP II	20	20
CF - PH PHEP II	20	20
CF - PH PHEP II	20	20
CF - PH PHEP II	75	75
CF - PH PHEP II	75	75
CF - PH PHEP II	75	75
CF - PH PHEP II	75	75
CF - PH PHEP II	75	75
CF - PH PHEP II	75	75
CF - PH PHEP II	75	75
CF - PH PHEP II	75	75
CF - PH PHEP II	75	75
CF - PH PHEP II	75	75
CF - PH PHEP II	75	75
CF - PH PHEP II	75	75
CF - PH PHEP II	75	75
CF - PH PHEP II	75	75
CG - SEXUALLY TRANS DIS	20	20
CG - SEXUALLY TRANS DIS	20	20
CG - SEXUALLY TRANS DIS	20	20
CG - SEXUALLY TRANS DIS	20	20
CH - MEDICARE,XVIII	55	55

CH - MEDICARE,XVIII	55	55
CH - MEDICARE,XVIII	55	55
CH - MEDICARE,XVIII	55	55
CL -	20	20
CM - FAMILY PLANNING	20	20
CM - FAMILY PLANNING	75	75
CM - FAMILY PLANNING	75	75
CM - FAMILY PLANNING	20	20
CM - FAMILY PLANNING	75	75
CM - FAMILY PLANNING	75	75
CN - BIRTH DEFECTS SURV	20	20
CN - BIRTH DEFECTS SURV	20	20
CP - RYAN WHITE CARE	20	20
CP - RYAN WHITE CARE	20	20
CP - RYAN WHITE CARE	20	20
CP - RYAN WHITE CARE	20	20
CP - RYAN WHITE CARE	20	20
CP - RYAN WHITE CARE	20	20
CP - RYAN WHITE CARE	20	20
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CP - RYAN WHITE CARE	20	20
CP - RYAN WHITE CARE	20	20
CP - RYAN WHITE CARE	20	20
CP - RYAN WHITE CARE	20	20
CP - RYAN WHITE CARE	20	20
CR - OKLAHOMA ACTIONS	20	20
CR - OKLAHOMA ACTIONS	20	20
CR - OKLAHOMA ACTIONS	20	20
CR - OKLAHOMA ACTIONS	20	20
CR - OKLAHOMA ACTIONS	85	85
CR - OKLAHOMA ACTIONS	85	85
CR - OKLAHOMA ACTIONS	20	20
CR - OKLAHOMA ACTIONS	20	20
CR - OKLAHOMA ACTIONS	20	20
CR - OKLAHOMA ACTIONS	20	20
CR - OKLAHOMA ACTIONS	20	20
CR - OKLAHOMA ACTIONS	75	75
CR - OKLAHOMA ACTIONS	75	75
CR - OKLAHOMA ACTIONS	75	75
CR - OKLAHOMA ACTIONS	85	85
CR - OKLAHOMA ACTIONS	85	85
CS - SCHOOL HEALTH	85	85
CT - AIDS PREVENTION	20	20
CT - AIDS PREVENTION	20	20
CT - AIDS PREVENTION	20	20
CT - AIDS PREVENTION	20	20

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EA - WIC ADMINISTRATION	75	75
EA - WIC ADMINISTRATION	75	75
EA - WIC ADMINISTRATION	75	75
EA - WIC ADMINISTRATION	75	75
EA - WIC ADMINISTRATION	75	75
EA - WIC ADMINISTRATION	75	75
EK - WIC INFRASTRUCTURE	75	75
EM - BF-PEER COUNSELING	75	75
EM - BF-PEER COUNSELING	75	75
GA - FAMILY PLANNING MED	75	75
GA - FAMILY PLANNING MED	75	75
GC - CHILDREN FIRST	75	75
GD - EPSDT	75	75
GD - EPSDT	75	75
GE - ADMIN CLAIMING (MAC)	75	75
GH -	75	75
GH -	75	75
GK - SURVEY & CERTIFICATI	55	55
GK - SURVEY & CERTIFICATI	55	55
GK - SURVEY & CERTIFICATI	55	55
GK - SURVEY & CERTIFICATI	55	55
GK - SURVEY & CERTIFICATI	55	55
GK - SURVEY & CERTIFICATI	55	55
GK - SURVEY & CERTIFICATI	55	55
GK - SURVEY & CERTIFICATI	55	55
GK - SURVEY & CERTIFICATI	55	55
GK - SURVEY & CERTIFICATI	55	55
GM - META NEWBORN SCREEN	20	20
GM - META NEWBORN SCREEN	20	20
GX - ADV ASSISTED LIVING	55	55
GX - ADV ASSISTED LIVING	55	55
GY - EARLY INTERVENTION	75	75
GY - EARLY INTERVENTION	75	75
G2 - LAB MEDICAID	20	20
G3 -	10	10
G3 -	10	10
G3 -	10	10
G3 -	10	10
HA - INDIRECT COSTS	10	10
HA - INDIRECT COSTS	10	10
HA - INDIRECT COSTS	10	10
HA - INDIRECT COSTS	10	10
HA - INDIRECT COSTS	10	10
HA - INDIRECT COSTS	10	10
HN - CHS SPECIAL ALLOC	75	75
JC - DHS AGING LLLS	85	85
JD - DHS-WARMLINE	75	75

JL - SITE SPEC OTTAWA LEA	75	75
JL - SITE SPEC OTTAWA LEA	75	75
JM - CHILD MENTAL HEALTH	75	75
AR - MCHS BLOCK GRANT	75	75
HA - INDIRECT COSTS	10	10
KG - GR-TECHNOLOGY	85	85
KG - GR-TECHNOLOGY	85	85
ZN - MILLAGE	75	75
ZN - MILLAGE	75	75
ZN - MILLAGE	75	75
ZN - MILLAGE	75	75
ZN - MILLAGE	75	75
ZN - MILLAGE	75	75
ZN - MILLAGE	75	75
ZN - MILLAGE	75	75
B7 - STATE PUBLIC HEALTH ACTIONS TO PREVENT AND CONTROL	85	85
CE -	85	85
CP - RYAN WHITE CARE	20	20
CP - RYAN WHITE CARE	20	20

CostObj	SubAct
W0 - CHD BASIC HEALTH	10001
WH - CHILD ABUSE PREVENTION	40007
W5 - SENIOR COMPANION PROGRAM	10001
NC - CHILD AND ADOLESCENT HEALTH	30003
ND - PERINATAL	30003
NI - INFANT MORTALITY	30003
NK - TEEN PREGANCY PREVENTION	30003
NC - CHILD AND ADOLESCENT HEALTH	30003
ND - PERINATAL	30003
NI - INFANT MORTALITY	30003
NI - INFANT MORTALITY	30003
NK - TEEN PREGANCY PREVENTION	30003
RK - NAT'L CANCER PREVENTION - CANCER REGISTRIES	60002
RV - NAT'L CANCER PREVENTION - BREAST AND CERVICAL	40003
5A - PHEP - FATALITY MGMT	20004
5B - PHEP - EPI INVESTIGATION	20004
5L - PHEP - COMMUNITY RECOVERY	20004
5O - PHEP - COMMUNITY PREPAREDNESS	20004
5P - PHEP - EMERG OPER COORDINATION	20004
5T - PHEP - EMERG PUBLIC AND WARN	20004
5U - PHEP - INFORMATION SHARING	20004
5W - PHEP - MEDICAL SURGE	20004
7C - PHEP - NON PHARM INTERVENTION	20004
7D - PHEP - MASS CARE	20004
7E - PHEP - RESPONDER SAFETY AND HLTH	20004
7J - PHEP - MED CNTRMEASURE DISPENSING	20004
7O - PHEP - VOLUNTEER MGMT	20004
7V - HPP - HLTHCARE SYSTMS PREP	20004
7W - PHEP - MED MAT MGMT AND DIST	20004
TS - FAMILY PLANNING	30003
TS - FAMILY PLANNING	30003
TS - FAMILY PLANNING	30003
TS - FAMILY PLANNING	30003
OL - HPP - GRANTS ADMIN/REP	20004
OM - HPP - FATALITY MGMT	20004
2A - HPP - EMERG OPER COORD	20004
2A - HPP - EMERG OPER COORD	20004
2O - HPP - INFORMATION SHARING	20004
2O - HPP - INFORMATION SHARING	20004
2U - HPP - MEDICAL SURGE	20004
2U - HPP - MEDICAL SURGE	20004
2V - HPP - RESPONDER SAFETY AND HEALTH	20004
2V - HPP - RESPONDER SAFETY AND HEALTH	20004
7L - HPP - HLTHCARE SYSTEMS RECOVERY	20004
7L - HPP - HLTHCARE SYSTEMS RECOVERY	20004
7V - HPP - HLTHCARE SYSTMS PREP	20004

7V - HPP - HLTHCARE SYSTMS PREP	20004
TN - ABSTINENCE EDUCATION	40010
US - NAT'L BACKGROUND CHECK	20001
NK - TEEN PREGANCY PREVENTION	30003
AA - COMMISSIONER'S OFFICE	10001
BA - FINANCIAL SERVICES	10001
NN - CHILD LEAD POISONING PREVENTION	40006
OD - COMMUNICABLE DISEASE LAB	20003
OI - BIRTH DEFECTS	40008
OY - PHARMACY (LAB)	20003
PE - PREVENTION AND TREATMENT OF TB-PREVAND CONTROL	20003
PH - VIRAL HEPATITIS PREVENTION	20003
PI - ACUTE DISEASE SERVICE	20003
PK - STD PREVENTION	20003
PK - STD PREVENTION	20003
PM - HIV SURVEILLANCE	20003
PN - HIV PREVENTION	20003
PQ - STATE EPIDEMIOLOGY	20003
PY - PPS ADMIN (IDC)	10001
PZ - PPS ADMIN (NON-IDC)	10001
P7 - IMMUNIZATION VFC OPS	20003
SR - PUBLIC HEALTH LABORATORY	20003
T4 - NEWBORN METABOLIC SCREENING	40014
5B - PHEP - EPI INVESTIGATION	20004
5E - INJURY PREVENTION	40012
5U - PHEP - INFORMATION SHARING	20004
DM - OK STATE ATHLETIC COMM	10002
UC - VETERANS CENTER INSPECTIONS	20001
UE - LONG TERM CARE SURVEYS	20001
UE - LONG TERM CARE SURVEYS	20001
UG - MEDICAL FAC SURVEYS	20001
UM - OASIS	20001
UP - PHS ADMIN (IDC)	10001
US - NAT'L BACKGROUND CHECK	20001
U1 - PHS ADMIN (NON-IDC)	10001
ER - TOBACCO USE PREVENTION	30001
FE - HEALTH PROMOTION	30002
NG - CHILD GUIDANCE	40010
NG - CHILD GUIDANCE	40010
NL - CHILDREN FIRST	30003
NL - CHILDREN FIRST	30003
N3 - PARENTPRO HOME VISITING	30003
N3 - PARENTPRO HOME VISITING	30003
PG - IMMUNIZATION 317	20003
PK - STD PREVENTION	20003
QC - DENTAL HEALTH	40009
QC - DENTAL HEALTH	40009

VM - SOONERSTART	40005
WA - CFHS ADMIN (IDC)	10001
WC - RECORDS EVAL & SUPPORT SERVICE	10001
WC - RECORDS EVAL & SUPPORT SERVICE	10001
WD - CFHS ADMIN (NON-IDC)	10001
WD - CFHS ADMIN (NON-IDC)	10001
WH - CHILD ABUSE PREVENTION	40007
WH - CHILD ABUSE PREVENTION	40007
WN - NURSING SERVICE	10001
WZ - COMMUNITY EPIDEMIOLOGY	60004
YI - SOONERSTART SUPERVISION	40005
FE - HEALTH PROMOTION	30002
FJ - TURNING POINT	10001
FJ - TURNING POINT	10001
FN - HEALTH EQUITY, RESOURCES, & OPPORT	10001
FV - MINORITY HEALTH	10001
FW - TRIBAL LIAISON	10001
F6 - CDC TOBACCO PROGRAM	30001
F7 - HIS UNALLOCATED	10001
F8 - CENTER FOR HLTH IMP & EFF - STATE ACTIVITIES	10001
3D - CENTER FOR THE ADV OF WELL - STATE ACTIVITIES	10001
UL - GENETIC COUNSELER LICENSING	20001
BA - FINANCIAL SERVICES	10001
F5 - FITNESSGRAM	30002
AK - ACCOUNTABILITY SYSTEMS	10001
AL - OFFICE OF GENERAL COUNSEL	10001
AN - CIVIL RIGHTS ADMIN	10001
BA - FINANCIAL SERVICES	10001
BC - CHIEF OPERATING OFFICER	10001
CB - HIS ADMIN (IDC)	10001
BA - FINANCIAL SERVICES	10001
CV - VITAL RECORDS	20006
CV - VITAL RECORDS	20006
3K - INFORMATICS	10001
3N - HEALTH CARE INFORMATION	60005
CD - INTERNAL SERVICES - DOCUCENTER	10001
3C - TSET WELLNESS - PAN	30002
3R - TSET WELLNESS - TOBACCO CONTROL	30001
FS - BRFS - CALL CENTER	60006
FS - BRFS - CALL CENTER	60006
XL - TATTOO/BODY PIERCING LIC/INSP	20001
XK - FOOD AND LODGING LIC/INSP	20005
XK - FOOD AND LODGING LIC/INSP	20005
XN - POOLS LICENSING/INSEPCION	20005
U3 - X-RAY INSPECTIONS	20001
U7 - MEDICAL FAC LICENSING	20001
U8 - NURSING FACILITIES LICENSING	20001

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[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

YA - CHD COMMUNICABLE DISEASE	20003
YA - CHD COMMUNICABLE DISEASE	20003
YA - CHD COMMUNICABLE DISEASE	20003
YA - CHD COMMUNICABLE DISEASE	20003
YA - CHD COMMUNICABLE DISEASE	20003
YA - CHD COMMUNICABLE DISEASE	20003
YA - CHD COMMUNICABLE DISEASE	20003
YA - CHD COMMUNICABLE DISEASE	20003
YA - CHD COMMUNICABLE DISEASE	20003
YA - CHD COMMUNICABLE DISEASE	20003
YA - CHD COMMUNICABLE DISEASE	20003
YB - CHD CARDIOVASCULAR PREVENTION AND CONTROL	30007
YB - CHD CARDIOVASCULAR PREVENTION AND CONTROL	30007
5D - PHEP - CITY READINESS INITIATIVE	20004
5F - PHEP EBOLA - COMMUNITY PREPAREDNESS	20004
5F - PHEP EBOLA - COMMUNITY PREPAREDNESS	20004
5F - PHEP EBOLA - COMMUNITY PREPAREDNESS	20004
5F - PHEP EBOLA - COMMUNITY PREPAREDNESS	20004
5F - PHEP EBOLA - COMMUNITY PREPAREDNESS	20004
5F - PHEP EBOLA - COMMUNITY PREPAREDNESS	20004
5F - PHEP EBOLA - COMMUNITY PREPAREDNESS	20004
5F - PHEP EBOLA - COMMUNITY PREPAREDNESS	20004
5F - PHEP EBOLA - COMMUNITY PREPAREDNESS	20004
5F - PHEP EBOLA - COMMUNITY PREPAREDNESS	20004
5F - PHEP EBOLA - COMMUNITY PREPAREDNESS	20004
5F - PHEP EBOLA - COMMUNITY PREPAREDNESS	20004
5F - PHEP EBOLA - COMMUNITY PREPAREDNESS	20004
BA - FINANCIAL SERVICES	10001
U5 - HOME HEALTH LICENSING	20001
US - NAT'L BACKGROUND CHECK	20001
UW - CMP FUND ADMINISTRATION	20001
BA - FINANCIAL SERVICES	10001
BA - FINANCIAL SERVICES	10001
UK - TRAUMA/EMS SYSTEMS	20002
BA - FINANCIAL SERVICES	10001
DM - OK STATE ATHLETIC COMM	10002
FQ - PREVENT BLOCK - COMMUNICATIONS	10001
EF - PREVENT BLOCK - INJURY PREV	40012
W9 - PREVENT BLOCK - CHILD GUIDANCE	40010
F3 - PREVENT BLOCK - CHIE	30002
F4 - PREVENT BLOCK - PARTNERSHIPS FOR HLTH IMP	10001
RC - PREVENT BLOCK - CNTR FOR THE ADV OF WELL	30002
FQ - PREVENT BLOCK - COMMUNICATIONS	10001
EF - PREVENT BLOCK - INJURY PREV	40012
W9 - PREVENT BLOCK - CHILD GUIDANCE	40010
F3 - PREVENT BLOCK - CHIE	30002
F4 - PREVENT BLOCK - PARTNERSHIPS FOR HLTH IMP	10001
RC - PREVENT BLOCK - CNTR FOR THE ADV OF WELL	30002

OI - BIRTH DEFECTS	40008
O2 - NEWBORN SCREENING GENETIC SERVICES	40008
NA - MCH ADMIN	30003
NC - CHILD AND ADOLESCENT HEALTH	30003
NC - CHILD AND ADOLESCENT HEALTH	30003
ND - PERINATAL	30003
NU - MCH ASSESSMENT	30003
OI - BIRTH DEFECTS	40008
O2 - NEWBORN SCREENING GENETIC SERVICES	40008
NA - MCH ADMIN	30003
NC - CHILD AND ADOLESCENT HEALTH	30003
NC - CHILD AND ADOLESCENT HEALTH	30003
ND - PERINATAL	30003
NU - MCH ASSESSMENT	30003
OB - PREVENTION AND TREATMENT OF TB - LAB	20003
PE - PREVENTION AND TREATMENT OF TB-PREVALEND CONTROL	20003
OB - PREVENTION AND TREATMENT OF TB - LAB	20003
PE - PREVENTION AND TREATMENT OF TB-PREVALEND CONTROL	20003
EN - CORE VIOLENCE AND INJURY PREVENTION	40012
EN - CORE VIOLENCE AND INJURY PREVENTION	40012
FT - PRIMARY CARE OFFICES	50004
FT - PRIMARY CARE OFFICES	50004
RK - NAT'L CANCER PREVENTION - CANCER REGISTRIES	60002
RT - NAT'L CANCER PREVENTION - COMP CANCER	40003
RV - NAT'L CANCER PREVENTION - BREAST AND CERVICAL	40003
R4 - NAT'L CANCER PREVENTION - MGMT LEADERSHIP	40003
PM - HIV SURVEILLANCE	20003
PM - HIV SURVEILLANCE	20003
PM - HIV SURVEILLANCE	20003
PM - HIV SURVEILLANCE	20003
UN - CLIA INSPECTIONS	20001
UN - CLIA INSPECTIONS	20001
RE - RAPE PREV & EDUCATION PROGRAM	40015
RE - RAPE PREV & EDUCATION PROGRAM	40015
OQ - ELC - HIS ACTIVITY C	20003
SI - ELC - INFLUENZA SURV LAB	20003
SP - ELC - ARBOVIRAL LAB	20003
OP - ELC - EPIDEMIOLOGY ACTIVITY A	20003
OQ - ELC - HIS ACTIVITY C	20003
PB - ELC - ARBOVIRAL LAB	20003
SI - ELC - INFLUENZA SURV LAB	20003
SK - ELC - PULSENET LAB	20003
SP - ELC - ARBOVIRAL LAB	20003
PH - VIRAL HEPATITIS PREVENTION	20003
PH - VIRAL HEPATITIS PREVENTION	20003
NH - SSDI	30003
NH - SSDI	30003

FM - STRENGTHENING PUBLIC HEALTH (NPHII)	10001
F6 - CDC TOBACCO PROGRAM	30001
F6 - CDC TOBACCO PROGRAM	30001
OO - OK EARLY HEARING DETECTION & INTERV INFO SYST	40008
5G - VIOLENT DEATH REPORTING	60001
5G - VIOLENT DEATH REPORTING	60001
RH - 1305-DIABETES, HEART, OBESITY - HEART BASIC	30007
T9 - 1305-DIABETES, HEART, OBESITY - DIABETES ENHANCED	30005
RH - 1305-DIABETES, HEART, OBESITY - HEART BASIC	30007
RQ - 1305-DIABETES, HEART, OBESITY - DIABETES BASIC	30005
R9 - 1305-DIABETES, HEART, OBESITY - HEART ENHANCED	30007
T9 - 1305-DIABETES, HEART, OBESITY - DIABETES ENHANCED	30005
O4 - 1305-DIABETES, HEART, OBESITY - OBESITY BASIC	30002
YG - CBCAP	40007
YG - CBCAP	40007
WU - OK PLAN - MINORITY HEALTH	10001
5J - PRESCRIPTION DRUG OVERDOSE PREVENTION	40012
5J - PRESCRIPTION DRUG OVERDOSE PREVENTION	40012
TF - PRAMS	30003
TF - PRAMS	30003
YD - PERSONAL RESPONSIBILITY PROGRAM (PREP)	30003
YD - PERSONAL RESPONSIBILITY PROGRAM (PREP)	30003
PG - IMMUNIZATION 317	20003
P7 - IMMUNIZATION VFC OPS	20003
2Q - IMMUNIZATION VFC AFIX	20003
2T - IMMUNIZATION VFC ORDERING	20003
5Y - IMMUNIZATION PAN FLU	20003
2Q - IMMUNIZATION VFC AFIX	20003
5Y - IMMUNIZATION PAN FLU	20003
PG - IMMUNIZATION 317	20003
P7 - IMMUNIZATION VFC OPS	20003
2Q - IMMUNIZATION VFC AFIX	20003
2T - IMMUNIZATION VFC ORDERING	20003
5Y - IMMUNIZATION PAN FLU	20003
PG - IMMUNIZATION 317	20003
P7 - IMMUNIZATION VFC OPS	20003
2Q - IMMUNIZATION VFC AFIX	20003
5Y - IMMUNIZATION PAN FLU	20003
F2 - OK STATE INNOVATION MODEL	10001
F2 - OK STATE INNOVATION MODEL	10001
OG - PHEP - PUBLIC HEALTH LABORATORY	20004
OK - PHEP - GRANTS ADMIN/REP	20004
OK - PHEP - GRANTS ADMIN/REP	20004
5A - PHEP - FATALITY MGMT	20004
5A - PHEP - FATALITY MGMT	20004
5B - PHEP - EPI INVESTIGATION	20004
5B - PHEP - EPI INVESTIGATION	20004

5D - PHEP - CITY READINESS INITIATIVE	20004
5L - PHEP - COMMUNITY RECOVERY	20004
5L - PHEP - COMMUNITY RECOVERY	20004
5O - PHEP - COMMUNITY PREPAREDNESS	20004
5O - PHEP - COMMUNITY PREPAREDNESS	20004
5P - PHEP - EMERG OPER COORDINATION	20004
5P - PHEP - EMERG OPER COORDINATION	20004
5T - PHEP - EMERG PUBLIC AND WARN	20004
5T - PHEP - EMERG PUBLIC AND WARN	20004
5U - PHEP - INFORMATION SHARING	20004
5U - PHEP - INFORMATION SHARING	20004
5W - PHEP - MEDICAL SURGE	20004
5W - PHEP - MEDICAL SURGE	20004
7C - PHEP - NON PHARM INTERVENTION	20004
7C - PHEP - NON PHARM INTERVENTION	20004
7D - PHEP - MASS CARE	20004
7D - PHEP - MASS CARE	20004
7E - PHEP - RESPONDER SAFETY AND HLTH	20004
7E - PHEP - RESPONDER SAFETY AND HLTH	20004
7J - PHEP - MED CNTRMEASURE DISPENSING	20004
7J - PHEP - MED CNTRMEASURE DISPENSING	20004
7O - PHEP - VOLUNTEER MGMT	20004
7O - PHEP - VOLUNTEER MGMT	20004
7V - HPP - HLTHCARE SYSTMS PREP	20004
7W - PHEP - MED MAT MGMT AND DIST	20004
7W - PHEP - MED MAT MGMT AND DIST	20004
OK - PHEP - GRANTS ADMIN/REP	20004
5A - PHEP - FATALITY MGMT	20004
5B - PHEP - EPI INVESTIGATION	20004
5D - PHEP - CITY READINESS INITIATIVE	20004
5L - PHEP - COMMUNITY RECOVERY	20004
5O - PHEP - COMMUNITY PREPAREDNESS	20004
5P - PHEP - EMERG OPER COORDINATION	20004
5T - PHEP - EMERG PUBLIC AND WARN	20004
5U - PHEP - INFORMATION SHARING	20004
5W - PHEP - MEDICAL SURGE	20004
7C - PHEP - NON PHARM INTERVENTION	20004
7D - PHEP - MASS CARE	20004
7E - PHEP - RESPONDER SAFETY AND HLTH	20004
7J - PHEP - MED CNTRMEASURE DISPENSING	20004
7O - PHEP - VOLUNTEER MGMT	20004
7W - PHEP - MED MAT MGMT AND DIST	20004
PK - STD PREVENTION	20003
PK - STD PREVENTION	20003
PK - STD PREVENTION	20003
PK - STD PREVENTION	20003
UG - MEDICAL FAC SURVEYS	20001

UM - OASIS	20001
UG - MEDICAL FAC SURVEYS	20001
UM - OASIS	20001
6A - ELC - EBOLA SUPP LAB	20003
O1 - FAMILY PLANNING LAB	30003
TS - FAMILY PLANNING	30003
TS - FAMILY PLANNING	30003
O1 - FAMILY PLANNING LAB	30003
TS - FAMILY PLANNING	30003
TS - FAMILY PLANNING	30003
2G - OK BIRTH DEFECTS REGISTRY IMPROVEMENT PROJECT	40002
2G - OK BIRTH DEFECTS REGISTRY IMPROVEMENT PROJECT	40002
PA - RYAN WHITE - PART B GENERAL DUTIES	20003
PA - RYAN WHITE - PART B GENERAL DUTIES	20003
2D - ADAP - GENERAL DUTIES	20003
2I - RYAN WHITE - PART B QUALITY MGMT	20003
2J - ADAP - ADMIN	20003
2M - RYAN WHITE - PART B PLANNING	20003
2P - ADAP - PLANNING	20003
7A - RYAN WHITE - PART B ADMIN	20003
PA - RYAN WHITE - PART B GENERAL DUTIES	20003
2D - ADAP - GENERAL DUTIES	20003
2I - RYAN WHITE - PART B QUALITY MGMT	20003
2J - ADAP - ADMIN	20003
2M - RYAN WHITE - PART B PLANNING	20003
2P - ADAP - PLANNING	20003
7A - RYAN WHITE - PART B ADMIN	20003
O6 - 1422-COMPONENT 1 - DIABETES	30005
O7 - 1422-COMPONENT 2 - DIABETES	30005
O8 - 1422-COMPONENT 2 - HEART DISEASE	30007
O9 - 1422-COMPONENT 1 - HEART DISEASE	30007
O6 - 1422-COMPONENT 1 - DIABETES	30005
O9 - 1422-COMPONENT 1 - HEART DISEASE	30007
O6 - 1422-COMPONENT 1 - DIABETES	30005
O7 - 1422-COMPONENT 2 - DIABETES	30005
O8 - 1422-COMPONENT 2 - HEART DISEASE	30007
O9 - 1422-COMPONENT 1 - HEART DISEASE	30007
O6 - 1422-COMPONENT 1 - DIABETES	30005
O7 - 1422-COMPONENT 2 - DIABETES	30005
O8 - 1422-COMPONENT 2 - HEART DISEASE	30007
O6 - 1422-COMPONENT 1 - DIABETES	30005
O9 - 1422-COMPONENT 1 - HEART DISEASE	30007
TA - 1305-SCHOOL HEALTH	30002
PN - HIV PREVENTION	20003
PN - HIV PREVENTION	20003
PN - HIV PREVENTION	20003
PN - HIV PREVENTION	20003

OL - HPP - GRANTS ADMIN/REP	20004
2V - HPP - RESPONDER SAFETY AND HEALTH	20004
2X - HPP - VOLUNTEER MGMT	20004
7V - HPP - HLTHCARE SYSTMS PREP	20004
YJ - PROJECT LAUNCH	40010
YJ - PROJECT LAUNCH	40010
YJ - PROJECT LAUNCH	40010
YJ - PROJECT LAUNCH	40010
OE - PHEP EBOLA - INVESTIGATION	20004
OE - PHEP EBOLA - INVESTIGATION	20004
OE - PHEP EBOLA - INVESTIGATION	20004
NN - CHILD LEAD POISONING PREVENTION	40006
NN - CHILD LEAD POISONING PREVENTION	40006
TN - ABSTINENCE EDUCATION	40010
TN - ABSTINENCE EDUCATION	40010
U6 - HOSPICE LICENSING	20001
NV - SHOOOL BASED SURVEILLANCE - YRBS	60003
NV - SHOOOL BASED SURVEILLANCE - YRBS	60003
R6 - SHOOOL BASED SURVEILLANCE - SCHOOL HEALTH PROFILES	60003
TJ - UNIVERSAL NEWBORN HEARING SCREENING	40008
TJ - UNIVERSAL NEWBORN HEARING SCREENING	40008
NT - COMMUNITY BASED INTEGRATED SYSTEMS	30003
O3 - LAB SCID SCREENING IMPLEMENTATION	20003
US - NAT'L BACKGROUND CHECK	20001
OJ - ELC EPIDEMIOLOGY ACTIVITY B LAB	20003
OV - ELC EPIDEMIOLOGY ACTIVITY B LAB	20003
PF - ELC - HIS ACTIVITY C	20003
PQ - STATE EPIDEMIOLOGY	20003
OH - ELC - EPIDEMIOLOGY ACTIVITY A	20003
OJ - ELC EPIDEMIOLOGY ACTIVITY B LAB	20003
OV - ELC EPIDEMIOLOGY ACTIVITY B LAB	20003
PF - ELC - HIS ACTIVITY C	20003
UJ - ELC PPHF - HAI PREVENTION	20003
2C - ELC - VACCINE PREV DISEASE	20003
NB - MIECHV (OKC, TULSA, CARTER, COMMANCHE, MUSKOGEE)	40007
NB - MIECHV (OKC, TULSA, CARTER, COMMANCHE, MUSKOGEE)	40007
NB - MIECHV (OKC, TULSA, CARTER, COMMANCHE, MUSKOGEE)	40007
NB - MIECHV (OKC, TULSA, CARTER, COMMANCHE, MUSKOGEE)	40007
OW - WIC LAB (HEMOGLOBIN)	40019
VA - WIC - SHEPHERD MALL	40019
VA - WIC - SHEPHERD MALL	40019
VF - WIC B/FEED DISC	40019
VF - WIC B/FEED DISC	40019
VG - WIC NUTRITION EDUCATION	40019
VG - WIC NUTRITION EDUCATION	40019
VI - WIC	40019
OW - WIC LAB (HEMOGLOBIN)	40019

VA - WIC - SHEPHERD MALL	40019
VF - WIC B/FEED DISC	40019
VF - WIC B/FEED DISC	40019
VG - WIC NUTRITION EDUCATION	40019
VG - WIC NUTRITION EDUCATION	40019
VI - WIC	40019
VB - WIC INFRASTRUCTURE	40019
VJ - WIC BREAST FEEDING PEER COUNSELING	40019
VJ - WIC BREAST FEEDING PEER COUNSELING	40019
TS - FAMILY PLANNING	30003
TS - FAMILY PLANNING	30003
NL - CHILDREN FIRST	30003
PG - IMMUNIZATION 317	20003
PG - IMMUNIZATION 317	20003
WJ - MEDICAID ADMINISTRATIVE CLAIMING	10001
NG - CHILD GUIDANCE	40010
NG - CHILD GUIDANCE	40010
UE - LONG TERM CARE SURVEYS	20001
UE - LONG TERM CARE SURVEYS	20001
UT - ICF-IID	20001
U2 - MINIMUM DATA SET	20001
U9 - NURSE AIDE REGISTRY	20001
UE - LONG TERM CARE SURVEYS	20001
UE - LONG TERM CARE SURVEYS	20001
UT - ICF-IID	20001
U2 - MINIMUM DATA SET	20001
U9 - NURSE AIDE REGISTRY	20001
OU - NEWBORN METABOLIC SCREENING-LAB	40014
T4 - NEWBORN METABOLIC SCREENING	40014
UV - ADVANTAGE WAIVER INSP	20001
UV - ADVANTAGE WAIVER INSP	20001
VM - SOONERSTART	40005
YI - SOONERSTART SUPERVISION	40005
SR - PUBLIC HEALTH LABORATORY	20003
BB - DISCUSS	10001
BT - DISCUSS IAPD - E&E	10001
BB - DISCUSS	10001
BT - DISCUSS IAPD - E&E	10001
AJ - ADMINISTRATIVE HEARINGS	10001
AM - INTERNAL AUDIT	10001
CA - HUMAN RESOURCES	10001
CE - INTERNAL SERVICES	10001
CG - BUILDING MANAGEMENT	10001
CI - OFFICE OF COMMUNICATIONS	10001
WJ - MEDICAID ADMINISTRATIVE CLAIMING	10001
WF - LIVING LONGER, LIVING STRONGER	30002
NQ - DHS-WARMLINE	40010

NW - OTTAWA BLOOD LEAD-CAPACITY BUILDING	40006
NW - OTTAWA BLOOD LEAD-CAPACITY BUILDING	40006
2H - EARLY CHILDHOOD MENTAL HEALTH	40010
NC - CHILD AND ADOLESCENT HEALTH	30003
BA - FINANCIAL SERVICES	10001
3C - TSET WELLNESS - PAN	30001
3C - TSET WELLNESS - PAN	30002
FE - HEALTH PROMOTION	30002
PE - PREVENTION AND TREATMENT OF TB-PREVAND CONTROL	20003
PG - IMMUNIZATION 317	20003
PG - IMMUNIZATION 317	10001
VG - WIC NUTRITION EDUCATION	40019
WE - ADULT SERVICES	40010
P7 - IMMUNIZATION VFC OPS	20003
PG - IMMUNIZATION 317	20003
PK - STD PREVENTION	20003
RH - 1305-DIABETES, HEART, OBESITY - HEART BASIC	30007
F2 - OK STATE INNOVATION MODEL	10001
2N - ADAP - QUALITY MANAGEMENT	20003
2N - ADAP - QUALITY MANAGEMENT	20003

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20004 - All Hazards, Preparedness and Emergency Response
40010 - Child Guidance
20001 - Regulatory licensing, inspection services, complaint investigation
30003 - Children's Health
10001 - Infrastructure
10001 - Infrastructure
40006 - Childhood Lead, Adult Blood Lead
20003 - Infectious Disease Surveillance and Control
40008 - Congenital Disorders, Newborn Hearing Yr1, yr2
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
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20003 - Infectious Disease Surveillance and Control
10001 - Infrastructure
10001 - Infrastructure
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
40014 - Newborn Metabolic Screening
20004 - All Hazards, Preparedness and Emergency Response
40012 - Injury Prevention
20004 - All Hazards, Preparedness and Emergency Response
10002 - Oklahoma State Athletic Commission
20001 - Regulatory licensing, inspection services, complaint investigation
20001 - Regulatory licensing, inspection services, complaint investigation
20001 - Regulatory licensing, inspection services, complaint investigation
20001 - Regulatory licensing, inspection services, complaint investigation
20001 - Regulatory licensing, inspection services, complaint investigation
10001 - Infrastructure
20001 - Regulatory licensing, inspection services, complaint investigation
10001 - Infrastructure
30001 - Tobacco Prevention and Control
30002 - Obesity Reduction
40010 - Child Guidance
40010 - Child Guidance
30003 - Children's Health
30003 - Children's Health
30003 - Children's Health
30003 - Children's Health
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
40009 - Dental Health Services
40009 - Dental Health Services

40005 - Early Intervention
10001 - Infrastructure
10001 - Infrastructure
10001 - Infrastructure
10001 - Infrastructure
10001 - Infrastructure
40007 - Community Based Child Abuse Prevention
40007 - Community Based Child Abuse Prevention
10001 - Infrastructure
60004 - Community Epidemiology
40005 - Early Intervention
30002 - Obesity Reduction
10001 - Infrastructure
10001 - Infrastructure
10001 - Infrastructure
10001 - Infrastructure
10001 - Infrastructure
30001 - Tobacco Prevention and Control
10001 - Infrastructure
10001 - Infrastructure
10001 - Infrastructure
20001 - Regulatory licensing, inspection services, complaint investigation
10001 - Infrastructure
30002 - Obesity Reduction
10001 - Infrastructure
10001 - Infrastructure
10001 - Infrastructure
10001 - Infrastructure
10001 - Infrastructure
10001 - Infrastructure
10001 - Infrastructure
20006 - Vital Records
20006 - Vital Records
10001 - Infrastructure
60005 - Health Care Information
10001 - Infrastructure
30002 - Obesity Reduction
30001 - Tobacco Prevention and Control
60006 - BRFSS
60006 - BRFSS
20001 - Regulatory licensing, inspection services, complaint investigation
20005 - Consumer Protection
20005 - Consumer Protection
20005 - Consumer Protection
20001 - Regulatory licensing, inspection services, complaint investigation
20001 - Regulatory licensing, inspection services, complaint investigation
20001 - Regulatory licensing, inspection services, complaint investigation

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20003 - Infectious Disease Surveillance and Control
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20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
30007 - Cardiovascular Disease
30007 - Cardiovascular Disease
20004 - All Hazards, Preparedness and Emergency Response
20004 - All Hazards, Preparedness and Emergency Response
20004 - All Hazards, Preparedness and Emergency Response
20004 - All Hazards, Preparedness and Emergency Response
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10001 - Infrastructure
20001 - Regulatory licensing, inspection services, complaint investigation
20001 - Regulatory licensing, inspection services, complaint investigation
20001 - Regulatory licensing, inspection services, complaint investigation
10001 - Infrastructure
10001 - Infrastructure
20002 - Medical System Coordination and Sustainability
10001 - Infrastructure
10002 - Oklahoma State Athletic Commission
10001 - Infrastructure
40012 - Injury Prevention
40010 - Child Guidance
30002 - Obesity Reduction
10001 - Infrastructure
30002 - Obesity Reduction
10001 - Infrastructure
40012 - Injury Prevention
40010 - Child Guidance
30002 - Obesity Reduction
10001 - Infrastructure
30002 - Obesity Reduction

40008 - Congenital Disorders, Newborn Hearing Yr1, yr2
40008 - Congenital Disorders, Newborn Hearing Yr1, yr2
30003 - Children's Health
30003 - Children's Health
30003 - Children's Health
30003 - Children's Health
30003 - Children's Health
40008 - Congenital Disorders, Newborn Hearing Yr1, yr2
40008 - Congenital Disorders, Newborn Hearing Yr1, yr2
30003 - Children's Health
30003 - Children's Health
30003 - Children's Health
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30003 - Children's Health
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
40012 - Injury Prevention
40012 - Injury Prevention
50004 - Primary Care
50004 - Primary Care
60002 - Cancer Registry
40003 - Cancer Programs
40003 - Cancer Programs
40003 - Cancer Programs
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
20001 - Regulatory licensing, inspection services, complaint investigation
20001 - Regulatory licensing, inspection services, complaint investigation
40015 - Rape Prevention
40015 - Rape Prevention
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
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20003 - Infectious Disease Surveillance and Control
30003 - Children's Health
30003 - Children's Health

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20001 - Regulatory licensing, inspection services, complaint investigation
20001 - Regulatory licensing, inspection services, complaint investigation
20001 - Regulatory licensing, inspection services, complaint investigation
20003 - Infectious Disease Surveillance and Control
30003 - Children's Health
30003 - Children's Health
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30003 - Children's Health
30003 - Children's Health
40002 - Birth Defects
40002 - Birth Defects
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
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20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
30005 - Preventable Hospitalizations
30005 - Preventable Hospitalizations
30007 - Cardiovascular Disease
30007 - Cardiovascular Disease
30005 - Preventable Hospitalizations
30007 - Cardiovascular Disease
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30005 - Preventable Hospitalizations
30007 - Cardiovascular Disease
30002 - Obesity Reduction
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
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20003 - Infectious Disease Surveillance and Control

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40019 - WIC
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30003 - Children's Health
30003 - Children's Health
30003 - Children's Health
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
10001 - Infrastructure
40010 - Child Guidance
40010 - Child Guidance
20001 - Regulatory licensing, inspection services, complaint investigation
20001 - Regulatory licensing, inspection services, complaint investigation
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20001 - Regulatory licensing, inspection services, complaint investigation
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20001 - Regulatory licensing, inspection services, complaint investigation
40014 - Newborn Metabolic Screening
40014 - Newborn Metabolic Screening
20001 - Regulatory licensing, inspection services, complaint investigation
20001 - Regulatory licensing, inspection services, complaint investigation
40005 - Early Intervention
40005 - Early Intervention
20003 - Infectious Disease Surveillance and Control
10001 - Infrastructure
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30002 - Obesity Reduction
40010 - Child Guidance

40006 - Childhood Lead, Adult Blood Lead
40006 - Childhood Lead, Adult Blood Lead
40010 - Child Guidance
30003 - Children's Health
10001 - Infrastructure
30001 - Tobacco Prevention and Control
30002 - Obesity Reduction
30002 - Obesity Reduction
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
10001 - Infrastructure
40019 - WIC
40010 - Child Guidance
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
20003 - Infectious Disease Surveillance and Control
30007 - Cardiovascular Disease
10001 - Infrastructure
20003 - Infectious Disease Surveillance and Control
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1 - Public Health Imperatives
3 - Prevention Services and Wellness Promotion
1 - Public Health Imperatives
2 - Priority Public Health Services for the Improvement of Health Outcomes
6 - Public Health Infrastructure
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3 - Prevention Services and Wellness Promotion
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3 - Prevention Services and Wellness Promotion
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1 - Public Health Imperatives
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1 - Public Health Imperatives
3 - Prevention Services and Wellness Promotion
3 - Prevention Services and Wellness Promotion
4 - Assure Access to Competent Personal, Consumer, and Healthcare Services
4 - Assure Access to Competent Personal, Consumer, and Healthcare Services
5 - Science and Research
3 - Prevention Services and Wellness Promotion
3 - Prevention Services and Wellness Promotion
3 - Prevention Services and Wellness Promotion
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3 - Prevention Services and Wellness Promotion
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3 - Prevention Services and Wellness Promotion

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2 - Priority Public Health Services for the Improvement of Health Outcomes
6 - Public Health Infrastructure
1 - Public Health Imperatives
1 - Public Health Imperatives

EmpID		EmpName	PIN	JobCd	JobCdDesc
126504	0	Andrus,Pamela J	34000453	E16B	Administrative Technician
126504	0	Andrus,Pamela J	34000453	E16B	Administrative Technician
126504	0	Andrus,Pamela J	34000453	E16B	Administrative Technician
129250	0	Atkinson,Nancy K	34002031	2131	Health Facilities Consultant
129250	0	Atkinson,Nancy K	34002031	2131	Health Facilities Consultant
129250	0	Atkinson,Nancy K	34002031	2131	Health Facilities Consultant
120726	X	Bishop,Judy K	34003181	Y12B	Registered Nurse
126104	X	Brown,Sheryll J	34002348	2647	Regional Health Consultant
126104	X	Brown,Sheryll J	34002348	2647	Regional Health Consultant
135028	0	Buford,Mary K	34000302	E16C	Administrative Technician
135028	0	Buford,Mary K	34000302	E16C	Administrative Technician
135028	0	Buford,Mary K	34000302	E16C	Administrative Technician
135028	0	Buford,Mary K	34000302	E16C	Administrative Technician
135028	0	Buford,Mary K	34000302	E16C	Administrative Technician
126159	X	Cable,Nita S	34002492	X17C	Public Health Specialist
127442	0	Cartledge,Edith K	34002529	E16C	Administrative Technician
127442	0	Cartledge,Edith K	34002529	E16C	Administrative Technician
127442	0	Cartledge,Edith K	34002529	E16C	Administrative Technician
127225	0	Chronister,Anna L	34002422	X32D	Child Development Specialist
136677	0	Clonch,Vicki A	34000437	R23B	Environmental Technician
128288	0	Coakley,Penny D	34000720	X15B	Records Management Specialist
131624	0	Collins,Shirley A	34000012	E17B	Administrative Assistant
130501	X	Cox,Dorothy G	34001065	2130	Maternal & Child Health Conslt
130501	X	Cox,Dorothy G	34001065	2130	Maternal & Child Health Conslt
130501	X	Cox,Dorothy G	34001065	2130	Maternal & Child Health Conslt
128056	0	Cremer,Annemarie	34000057	E16A	Administrative Technician
128056	0	Cremer,Annemarie	34000057	E16A	Administrative Technician
128056	0	Cremer,Annemarie	34000057	E16A	Administrative Technician
128056	0	Cremer,Annemarie	34000057	E16A	Administrative Technician
128056	0	Cremer,Annemarie	34000057	E16A	Administrative Technician
128056	0	Cremer,Annemarie	34000057	E16A	Administrative Technician
128056	0	Cremer,Annemarie	34000057	E16A	Administrative Technician
120048	0	Daniel,David D	34002337	E16C	Administrative Technician
120048	0	Daniel,David D	34002337	E16C	Administrative Technician
126954	X	Danner,Patricia A	34000558	E17B	Administrative Assistant
126954	X	Danner,Patricia A	34000558	E17B	Administrative Assistant
126954	X	Danner,Patricia A	34000558	E17B	Administrative Assistant
126954	X	Danner,Patricia A	34000558	E17B	Administrative Assistant
126954	X	Danner,Patricia A	34000558	E17B	Administrative Assistant
126954	X	Danner,Patricia A	34000558	E17B	Administrative Assistant
126954	X	Danner,Patricia A	34000558	E17B	Administrative Assistant
126724	0	Davis,Beverly K	34000609	E17B	Administrative Assistant
123753	0	Delarosa,Kathy A	34002898	2323	Occupational Therapist III
114855	0	Delhotal,Deborah A	34002122	5806	Regional Vision Specialist
139461	0	Dickerson,Alicia D	34001094	2131	Health Facilities Consultant
134277	0	Echelle,Michael A	34001522	2647	Regional Health Consultant

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[illegible]

121585	0	Johnson,Donna C	34001209	E17B	Administrative Assistant
123747	0	Lamb,Susan	34002162	2852	Preventive Medical Consultant
123747	0	Lamb,Susan	34002162	2852	Preventive Medical Consultant
123747	0	Lamb,Susan	34002162	2852	Preventive Medical Consultant
123747	0	Lamb,Susan	34002162	2852	Preventive Medical Consultant
123747	0	Lamb,Susan	34002162	2852	Preventive Medical Consultant
123747	0	Lamb,Susan	34002162	2852	Preventive Medical Consultant
123747	0	Lamb,Susan	34002162	2852	Preventive Medical Consultant
134891	0	Lambert,Janet B	34001336	X20A	Health Educator
134891	0	Lambert,Janet B	34001336	X20A	Health Educator
124687	0	Lane,Gwendolyn K	34000397	E16C	Administrative Technician
124687	0	Lane,Gwendolyn K	34000397	E16C	Administrative Technician
124687	0	Lane,Gwendolyn K	34000397	E16C	Administrative Technician
124687	0	Lane,Gwendolyn K	34000397	E16C	Administrative Technician
124687	0	Lane,Gwendolyn K	34000397	E16C	Administrative Technician
124687	0	Lane,Gwendolyn K	34000397	E16C	Administrative Technician
167597	X	Lehman,Deborah J	34002964	X46D	Clinical Health Fac Surveyor
167597	X	Lehman,Deborah J	34002964	X46D	Clinical Health Fac Surveyor
149119	0	Loughridge,Darla K	34001093	E17B	Administrative Assistant
123819	X	Madewell Jr.,Earl T	34002169	2131	Health Facilities Consultant
123819	X	Madewell Jr.,Earl T	34002169	2131	Health Facilities Consultant
123819	X	Madewell Jr.,Earl T	34002169	2131	Health Facilities Consultant
128186	X	Marshall,Paula K	34001725	6854	Program Grant Consultant
128186	X	Marshall,Paula K	34001725	6854	Program Grant Consultant
128398	X	Mehlig,Peggy J	34001372	D30C	Business Manager
128398	X	Mehlig,Peggy J	34001372	D30C	Business Manager
128398	X	Mehlig,Peggy J	34001372	D30C	Business Manager
128398	X	Mehlig,Peggy J	34001372	D30C	Business Manager
128398	X	Mehlig,Peggy J	34001372	D30C	Business Manager
125194	0	Mendus,Susan	34001245	X28C	Health Planning Specialist
125194	0	Mendus,Susan	34001245	X28C	Health Planning Specialist
145081	0	Moore,Carole A	34002141	E16D	Administrative Technician
145081	0	Moore,Carole A	34002141	E16D	Administrative Technician
145081	0	Moore,Carole A	34002141	E16D	Administrative Technician
145081	0	Moore,Carole A	34002141	E16D	Administrative Technician
145081	0	Moore,Carole A	34002141	E16D	Administrative Technician
145081	0	Moore,Carole A	34002141	E16D	Administrative Technician
157291	0	Moore,Sidney L	34001253	F50B	Housekeeping/Custodial Worker
132718	0	Morris,Joyce B	34000887	2852	Preventive Medical Consultant
132718	0	Morris,Joyce B	34000887	2852	Preventive Medical Consultant
132718	0	Morris,Joyce B	34000887	2852	Preventive Medical Consultant
124373	0	Neuen,Nancy J	34003211	E16C	Administrative Technician
124373	0	Neuen,Nancy J	34003211	E16C	Administrative Technician
124373	0	Neuen,Nancy J	34003211	E16C	Administrative Technician
124373	0	Neuen,Nancy J	34003211	E16C	Administrative Technician
124373	0	Neuen,Nancy J	34003211	E16C	Administrative Technician

124373	0	Neuen,Nancy J	34003211	E16C	Administrative Technician
126062	0	Newman,Mark S	34002341	7151	Senior Policy Analyst
134340	0	Newport,Pearl I	34003229	E16C	Administrative Technician
134340	0	Newport,Pearl I	34003229	E16C	Administrative Technician
124558	0	Parks,Carolyn E	34000120	Y13B	Nursing Manager
124558	0	Parks,Carolyn E	34000120	Y13B	Nursing Manager
124598	X	Patton,Janice F	34001155	F50B	Housekeeping/Custodial Worker
131394	X	Perry,Karen L	34001252	X46C	Clinical Health Fac Surveyor
131394	X	Perry,Karen L	34001252	X46C	Clinical Health Fac Surveyor
124464	0	Pine,Diana J	34001738	2131	Health Facilities Consultant
127906	0	Roberts,Brenda L	34001604	Y10B	Patient Care Assistant
127906	0	Roberts,Brenda L	34001604	Y10B	Patient Care Assistant
127906	0	Roberts,Brenda L	34001604	Y10B	Patient Care Assistant
127906	0	Roberts,Brenda L	34001604	Y10B	Patient Care Assistant
127906	0	Roberts,Brenda L	34001604	Y10B	Patient Care Assistant
127906	0	Roberts,Brenda L	34001604	Y10B	Patient Care Assistant
126782	X	Robinson,Janie	34001236	E17B	Administrative Assistant
126782	X	Robinson,Janie	34001236	E17B	Administrative Assistant
126782	X	Robinson,Janie	34001236	E17B	Administrative Assistant
126782	X	Robinson,Janie	34001236	E17B	Administrative Assistant
126782	X	Robinson,Janie	34001236	E17B	Administrative Assistant
126782	X	Robinson,Janie	34001236	E17B	Administrative Assistant
126782	X	Robinson,Janie	34001236	E17B	Administrative Assistant
126782	X	Robinson,Janie	34001236	E17B	Administrative Assistant
126782	X	Robinson,Janie	34001236	E17B	Administrative Assistant
124531	X	Rodgers,Phyllis L	34001218	E16C	Administrative Technician
122564	X	Rowe,Gaye B	34003258	X46D	Clinical Health Fac Surveyor
122564	X	Rowe,Gaye B	34003258	X46D	Clinical Health Fac Surveyor
128102	0	Rupp,Joyce E	34000999	E16C	Administrative Technician
128102	0	Rupp,Joyce E	34000999	E16C	Administrative Technician
128102	0	Rupp,Joyce E	34000999	E16C	Administrative Technician
143779	0	Rushing,Ladona G	34002328	E16C	Administrative Technician
143779	0	Rushing,Ladona G	34002328	E16C	Administrative Technician
143779	0	Rushing,Ladona G	34002328	E16C	Administrative Technician
127895	0	Sanders,Lou Ann	34001798	2131	Health Facilities Consultant
128923	X	Schneberger,Mary R	34003202	Y12B	Registered Nurse
128923	X	Schneberger,Mary R	34003202	Y12B	Registered Nurse
128923	X	Schneberger,Mary R	34003202	Y12B	Registered Nurse
128923	X	Schneberger,Mary R	34003202	Y12B	Registered Nurse
128923	X	Schneberger,Mary R	34003202	Y12B	Registered Nurse
128923	X	Schneberger,Mary R	34003202	Y12B	Registered Nurse
148838	X	Shouse,Ladeana	34003069	Y12B	Registered Nurse
148838	X	Shouse,Ladeana	34003069	Y12B	Registered Nurse
148838	X	Shouse,Ladeana	34003069	Y12B	Registered Nurse
148838	X	Shouse,Ladeana	34003069	Y12B	Registered Nurse
135863	0	Simmons,Darlene F	34001011	2852	Preventive Medical Consultant
129344	X	Singer,Sherri G	34002485	4926	Local Emer Preparedness & Resp

129344	X	Singer,Sherri G	34002485	4926	Local Emer Preparedness & Resp
129344	X	Singer,Sherri G	34002485	4926	Local Emer Preparedness & Resp
129344	X	Singer,Sherri G	34002485	4926	Local Emer Preparedness & Resp
129344	X	Singer,Sherri G	34002485	4926	Local Emer Preparedness & Resp
129344	X	Singer,Sherri G	34002485	4926	Local Emer Preparedness & Resp
129344	X	Singer,Sherri G	34002485	4926	Local Emer Preparedness & Resp
129344	X	Singer,Sherri G	34002485	4926	Local Emer Preparedness & Resp
129344	X	Singer,Sherri G	34002485	4926	Local Emer Preparedness & Resp
129344	X	Singer,Sherri G	34002485	4926	Local Emer Preparedness & Resp
129344	X	Singer,Sherri G	34002485	4926	Local Emer Preparedness & Resp
129344	X	Singer,Sherri G	34002485	4926	Local Emer Preparedness & Resp
129344	X	Singer,Sherri G	34002485	4926	Local Emer Preparedness & Resp
129344	X	Singer,Sherri G	34002485	4926	Local Emer Preparedness & Resp
129344	X	Singer,Sherri G	34002485	4926	Local Emer Preparedness & Resp
123571	0	Smith,R C	34002176	C10C	Civil Rights Administrator
126345	X	Smithee,Laura K	34000040	2654	Sr Regional Health Consultant
126345	X	Smithee,Laura K	34000040	2654	Sr Regional Health Consultant
126345	X	Smithee,Laura K	34000040	2654	Sr Regional Health Consultant
126345	X	Smithee,Laura K	34000040	2654	Sr Regional Health Consultant
130575	0	Srouji,Mary C	34003271	2852	Preventive Medical Consultant
123207	0	Staton,Lynda J	34000476	E16C	Administrative Technician
123207	0	Staton,Lynda J	34000476	E16C	Administrative Technician
123207	0	Staton,Lynda J	34000476	E16C	Administrative Technician
123207	0	Staton,Lynda J	34000476	E16C	Administrative Technician
124462	X	Switch,Voguel O	34003101	Y12C	Registered Nurse
128590	X	Tate,Larry W	34000738	X17C	Public Health Specialist
126587	X	Terry,Kathy L	34000501	Y13C	Nursing Manager
126587	X	Terry,Kathy L	34000501	Y13C	Nursing Manager
142643	X	Tirres,Remedios	34002863	6854	Program Grant Consultant
142643	X	Tirres,Remedios	34002863	6854	Program Grant Consultant
158018	0	Trout Harwood,Jerry Diane	34002409	E16C	Administrative Technician
131560	X	Vann,Paula J	34003149	Y13B	Nursing Manager
125300	0	Weber,Betty L	34000481	H27B	Clinical Social Worker
125300	0	Weber,Betty L	34000481	H27B	Clinical Social Worker
121469	X	White,Janice K	34002878	2647	Regional Health Consultant
121469	X	White,Janice K	34002878	2647	Regional Health Consultant
100095	0	Williamson,Linda J	34002323	E17A	Administrative Assistant
126221	0	Wright,Donell	34001481	F50B	Housekeeping/Custodial Worker
126221	0	Wright,Donell	34001481	F50B	Housekeeping/Custodial Worker
126221	0	Wright,Donell	34001481	F50B	Housekeeping/Custodial Worker
126221	0	Wright,Donell	34001481	F50B	Housekeeping/Custodial Worker
126221	0	Wright,Donell	34001481	F50B	Housekeeping/Custodial Worker
125246	0	Wright,Judy M	34001947	Y10C	Patient Care Assistant
125246	0	Wright,Judy M	34001947	Y10C	Patient Care Assistant
125246	0	Wright,Judy M	34001947	Y10C	Patient Care Assistant
125246	0	Wright,Judy M	34001947	Y10C	Patient Care Assistant
125246	0	Wright,Judy M	34001947	Y10C	Patient Care Assistant

125246	0	Wright,Judy M	34001947	Y10C	Patient Care Assistant
125068	0	Young,Robert D	34000662	2130	Maternal & Child Health Conslt

LocCd	LocCdDesc	BudgetAccount	FundType
041	Lincoln County Health Dept.	400HNX6 001675WJ97 10001	Federal
041	Lincoln County Health Dept.	400EA66 001675VI97 40019	Federal
041	Lincoln County Health Dept.	210ZNX6 001675TS41 30003	Revolving
217	Quality Improvement And Eval	196KEX6 011655U10A 10001	State
217	Quality Improvement And Eval	400GK66 001655U20A 20001	Federal
217	Quality Improvement And Eval	400CH66 001655UM0A 20001	Federal
041	Lincoln County Health Dept.	210ZNX6 001675NL41 30003	Revolving
205	Injury Prevention Service	400CA66 0016205JOA 40012	Federal
205	Injury Prevention Service	196KCX6 0116205EOA 40012	State
011	Cherokee County Health Dept.	210ZNX6 001675TS11 30003	Revolving
011	Cherokee County Health Dept.	210ZNX6 001675PG11 20003	Revolving
011	Cherokee County Health Dept.	400EA66 001675VI97 40019	Federal
011	Cherokee County Health Dept.	400HNX6 001675WJ97 10001	Federal
011	Cherokee County Health Dept.	196KFX6 011675NL97 30003	State
061	Pittsburg Co Health Dept.	210WCX6 001675XK97 20005	Revolving
007	Bryan County Health Dept.	210ZNX6 001675TS07 30003	Revolving
007	Bryan County Health Dept.	400EA66 001675VI97 40019	Federal
007	Bryan County Health Dept.	400HNX6 001675WJ97 10001	Federal
010	Carter County Health Dept.	400GY66 001675VM97 40005	Federal
062	Pontotoc Co Health Dept.	210WCX6 001675XK97 20005	Revolving
240	Record Evaluation & Support	196KFX6 011675WC97 10001	State
221	Immunization Service	400CD66 001620PG0A 20003	Federal
221	Immunization Service	400CD66 0016202T0A 20003	Federal
221	Immunization Service	400CD66 0016205Y0A 20003	Federal
221	Immunization Service	196KCX6 011620P70A 20003	State
016	Comanche County Health Dept.	210ZNX6 001675PK16 20003	Revolving
016	Comanche County Health Dept.	210ZNX6 001675PG16 20003	Revolving
016	Comanche County Health Dept.	400AR66 001675NC97 30003	Federal
016	Comanche County Health Dept.	210ZNX6 001675YA16 20003	Revolving
016	Comanche County Health Dept.	210ZNX6 001675P716 20003	Revolving
016	Comanche County Health Dept.	210ZNX6 001675VI16 40019	Revolving
016	Comanche County Health Dept.	210ZNX6 001675TS16 30003	Revolving
221	Immunization Service	196KCX6 011620P70A 20003	State
221	Immunization Service	400CD66 001620PG0A 20003	Federal
019	Creek County Health Dept.	196KFX6 011675VM97 40005	State
019	Creek County Health Dept.	196CM76 011675TS97 30003	State
019	Creek County Health Dept.	210ZNX6 001675VI19 40019	Revolving
019	Creek County Health Dept.	400HNX6 001675WJ97 10001	Federal
019	Creek County Health Dept.	400HNX6 001675WJ97 10001	Federal
019	Creek County Health Dept.	196KFX6 011675NL97 30003	State
019	Creek County Health Dept.	400EA66 001675VI97 40019	Federal
238	Community & Family Health Admin	196KFX6 011675WD0A 10001	State
010	Carter County Health Dept.	400GY66 001675VM97 40005	Federal
178	Okla. County Early Intervention	400GY66 001675VM97 40005	Federal
251	Health Resources Dev. Serv.	210WLX6 001655U80A 20001	Revolving
061	Pittsburg Co Health Dept.	210ZNX6 001675NG61 40010	Revolving

061	Pittsburg Co Health Dept.	210ZNX6 001675VI61 40019	Revolving
061	Pittsburg Co Health Dept.	400HNX6 001675WJ97 10001	Federal
061	Pittsburg Co Health Dept.	196CM76 011675TS97 30003	State
061	Pittsburg Co Health Dept.	196KFX6 011675NL97 30003	State
207	Building Management and Internal Services	400HAX6 001610CG0A 10001	Federal
207	Building Management and Internal Services	400HAX6 001610CG0A 10001	Federal
223	Acute Disease Service (epid)	196KCX6 011620PI0A 20003	State
026	Grady County Health Dept.	210ZNX6 001675VI26 40019	Revolving
026	Grady County Health Dept.	196CM76 011675TS97 30003	State
026	Grady County Health Dept.	400EA66 001675VI97 40019	Federal
026	Grady County Health Dept.	400HNX6 001675WJ97 10001	Federal
026	Grady County Health Dept.	210ZNX6 001675P726 20003	Revolving
026	Grady County Health Dept.	196KFX6 011675NL97 30003	State
026	Grady County Health Dept.	196KFX6 011675VM97 40005	State
026	Grady County Health Dept.	210ZNX6 001675TS26 30003	Revolving
010	Carter County Health Dept.	400HNX6 001675WJ97 10001	Federal
010	Carter County Health Dept.	210ZNX6 001675VI10 40019	Revolving
010	Carter County Health Dept.	196KFX6 011675NL97 30003	State
010	Carter County Health Dept.	196KFX6 011675VM97 40005	State
010	Carter County Health Dept.	210WCX6 001675XK97 20005	Revolving
010	Carter County Health Dept.	210ZNX6 001675EK10 30002	Revolving
010	Carter County Health Dept.	196CM76 011675TS97 30003	State
063	Pottawatomie County Health Dept.	400GY66 001675VM97 40005	Federal
069	Stephens County Health Dept.	196CM76 011675TS97 30003	State
069	Stephens County Health Dept.	196KFX6 011675NL97 30003	State
069	Stephens County Health Dept.	210ZNX6 001675VI69 40019	Revolving
069	Stephens County Health Dept.	400HNX6 001675WJ97 10001	Federal
014	Cleveland County Health Dept.	400HNX6 001675WJ97 10001	Federal
220	Prevention & Preparedness Admin	196KCX6 011620PY0A 10001	State
066	Rogers County Health Dept.	196KFX6 011675NL97 30003	State
066	Rogers County Health Dept.	400HNX6 001675WJ97 10001	Federal
066	Rogers County Health Dept.	210ZNX6 001675VI66 40019	Revolving
066	Rogers County Health Dept.	196KFX6 011675VM97 40005	State
066	Rogers County Health Dept.	196CM76 011675TS97 30003	State
237	Long Term Care	400GK66 001655UE0A 20001	Federal
205	Injury Prevention Service	400BB66 001620EN0A 40012	Federal
205	Injury Prevention Service	400CA66 0016205J0A 40012	Federal
205	Injury Prevention Service	400B566 0016205G0A 60001	Federal
057	Osage County Health Dept.	196CF66 0116755W97 20004	State
057	Osage County Health Dept.	196CF66 0116757D97 20004	State
057	Osage County Health Dept.	196CF66 0116757J97 20004	State
057	Osage County Health Dept.	196CF66 0116757W97 20004	State
057	Osage County Health Dept.	196CF66 0116757O97 20004	State
057	Osage County Health Dept.	210ZNX6 0016755F57 20004	Revolving
057	Osage County Health Dept.	196CF66 0116755A97 20004	State
057	Osage County Health Dept.	196CF66 0116755B97 20004	State
057	Osage County Health Dept.	196CF66 0116755O97 20004	State

057	Osage County Health Dept.	196CF66 0116755U97 20004	State
057	Osage County Health Dept.	196CF66 0116757E97 20004	State
057	Osage County Health Dept.	196CF66 0116755P97 20004	State
057	Osage County Health Dept.	196CF66 0116757C97 20004	State
057	Osage County Health Dept.	196CF66 0116755L97 20004	State
057	Osage County Health Dept.	196CF66 0116755T97 20004	State
060	Payne County. Health Dept.	400HNX6 001675WJ97 10001	Federal
060	Payne County. Health Dept.	210ZNX6 001675NG60 40010	Revolving
014	Cleveland County Health Dept.	400AR66 001675NC97 30003	Federal
014	Cleveland County Health Dept.	400EA66 001675VG97 40019	Federal
014	Cleveland County Health Dept.	196KFX6 011675VM97 40005	State
014	Cleveland County Health Dept.	210ZNX6 001675PG14 20003	Revolving
014	Cleveland County Health Dept.	400EA66 001675VI97 40019	Federal
014	Cleveland County Health Dept.	210ZNX6 001675TS14 30003	Revolving
210	Vital Records	210TFX6 001685CV0A 20006	Revolving
237	Long Term Care	400GK66 001655UE0A 20001	Federal
237	Long Term Care	196KEX6 011655UE0A 20001	State
235	Partnerships for Health Improvement	196KGX6 011685FE0A 30002	State
235	Partnerships for Health Improvement	196KGX6 011685FJ0A 10001	State
235	Partnerships for Health Improvement	196KGX6 011685FW0A 10001	State
235	Partnerships for Health Improvement	400AP66 001685F40A 10001	Federal
235	Partnerships for Health Improvement	196KGX6 011685FV0A 10001	State
235	Partnerships for Health Improvement	196KGX6 011685FN0A 10001	State
021	Delaware County Health Dept.	400EA66 001675VI97 40019	Federal
021	Delaware County Health Dept.	400EA66 001675VG97 40019	Federal
066	Rogers County Health Dept.	400HNX6 001675WJ97 10001	Federal
066	Rogers County Health Dept.	210ZNX6 001675NG66 40010	Revolving
248	Hiv/std Service	400CG66 001620PK0A 20003	Federal
248	Hiv/std Service	400CT66 001620PN0A 20003	Federal
024	Garfield County Health Dept.	196CM76 011675TS97 30003	State
024	Garfield County Health Dept.	196CM76 011675TS97 30003	State
024	Garfield County Health Dept.	400HNX6 001675WJ97 10001	Federal
024	Garfield County Health Dept.	210ZNX6 001675VI24 40019	Revolving
024	Garfield County Health Dept.	196KFX6 011675VM97 40005	State
024	Garfield County Health Dept.	400HNX6 001675WJ97 10001	Federal
024	Garfield County Health Dept.	196KFX6 011675NL97 30003	State
024	Garfield County Health Dept.	210ZNX6 001675WE24 10001	Revolving
001	Adair County Health Dept.	196CM76 011675TS97 30003	State
001	Adair County Health Dept.	210ZNX6 001675P701 20003	Revolving
001	Adair County Health Dept.	400EA66 001675VI97 40019	Federal
001	Adair County Health Dept.	210ZNX6 001675TS01 30003	Revolving
001	Adair County Health Dept.	210ZNX6 001675PG01 20003	Revolving
001	Adair County Health Dept.	210ZNX6 001675YA01 20003	Revolving
001	Adair County Health Dept.	210ZNX6 001675PK01 20003	Revolving
001	Adair County Health Dept.	196KFX6 011675VM97 40005	State
001	Adair County Health Dept.	400HNX6 001675WJ97 10001	Federal
001	Adair County Health Dept.	196KFX6 011675NL97 30003	State

216	Consumer Health Services	210WLX6 001655U70A 20001	Revolving
226	Chronic Disease Service	400B766 001620RH0A 30007	Federal
226	Chronic Disease Service	400BI66 001620RT0A 40003	Federal
226	Chronic Disease Service	400CR66 001620O80A 30007	Federal
226	Chronic Disease Service	400CR66 001620O70A 30005	Federal
226	Chronic Disease Service	400B766 001620RQ0A 30005	Federal
226	Chronic Disease Service	400BI66 001620R40A 40003	Federal
226	Chronic Disease Service	196BI66 011620RV0A 40003	State
051	Muskogee County Health Dept.	400AR66 001675NC97 30003	Federal
051	Muskogee County Health Dept.	196KFX6 011675FE97 30002	State
045	Mccurtain County Health Dept.	210ZNX6 001675P745 20003	Revolving
045	Mccurtain County Health Dept.	196KFX6 011675NL97 30003	State
045	Mccurtain County Health Dept.	210ZNX6 001675PK45 20003	Revolving
045	Mccurtain County Health Dept.	400HNX6 001675WJ97 10001	Federal
045	Mccurtain County Health Dept.	400EA66 001675VI97 40019	Federal
045	Mccurtain County Health Dept.	210ZNX6 001675PG45 20003	Revolving
237	Long Term Care	400GK66 001655UE97 20001	Federal
237	Long Term Care	196KEX6 011655UE97 20001	State
237	Long Term Care	400GK66 001655UE0A 20001	Federal
254	Medical Facilities Service	210WCX6 001655XK0A 20005	Revolving
254	Medical Facilities Service	210WHX6 001655XN0A 20005	Revolving
254	Medical Facilities Service	210WLX6 001655U70A 20001	Revolving
226	Chronic Disease Service	400BI66 001620RK0A 60002	Federal
226	Chronic Disease Service	196BI66 011620RK0A 60002	State
024	Garfield County Health Dept.	196KFX6 011675VM97 40005	State
024	Garfield County Health Dept.	210ZNX6 001675VI24 40019	Revolving
024	Garfield County Health Dept.	400HNX6 001675WJ97 10001	Federal
024	Garfield County Health Dept.	196KFX6 011675NL97 30003	State
024	Garfield County Health Dept.	196CM76 011675TS97 30003	State
221	Immunization Service	400CD66 001620PG0A 20003	Federal
221	Immunization Service	196KCX6 011620P70A 20003	State
069	Stephens County Health Dept.	400EA66 001675VI97 40019	Federal
069	Stephens County Health Dept.	196CM76 011675TS97 30003	State
069	Stephens County Health Dept.	196KFX6 011675NL97 30003	State
069	Stephens County Health Dept.	400HNX6 001675WJ97 10001	Federal
069	Stephens County Health Dept.	210ZNX6 001675PG69 20003	Revolving
069	Stephens County Health Dept.	210ZNX6 001675VI69 40019	Revolving
069	Stephens County Health Dept.	210ZNX6 001675TS69 30003	Revolving
207	Building Management and Internal Services	400HAX6 001610CG0A 10001	Federal
212	Center For Advancement Of Wellness	196KGX6 011685F60A 30001	State
212	Center For Advancement Of Wellness	400B276 001685F60A 30001	Federal
212	Center For Advancement Of Wellness	400AP66 001685F30A 30002	Federal
074	Washington County Health Dept.	210ZNX6 001675YA74 20003	Revolving
074	Washington County Health Dept.	210ZNX6 001675PK74 20003	Revolving
074	Washington County Health Dept.	210ZNX6 001675TS74 30003	Revolving
074	Washington County Health Dept.	210ZNX6 001675W674 10001	Revolving
074	Washington County Health Dept.	210ZNX6 001675P774 20003	Revolving

074	Washington County Health Dept.	210ZNX6 001675PG74 20003	Revolving
201	Commissioners Office	196KAX6 011610AA0A 10001	State
063	Pottawatomie County Health Dept.	400HNX6 001675WJ97 10001	Federal
063	Pottawatomie County Health Dept.	210ZNX6 001675PG63 20003	Revolving
231	Screening And Special Services	400CN76 0016202G0A 40002	Federal
231	Screening And Special Services	400AR66 0016200I0A 40008	Federal
207	Building Management and Internal Services	400HAX6 001610CG0A 10001	Federal
254	Medical Facilities Service	400CH66 001655UG0A 20001	Federal
254	Medical Facilities Service	400BM66 001655UN0A 20001	Federal
210	Vital Records	210TFX6 001685CV0A 20006	Revolving
064	Pushmataha County Health Dept.	400EA66 001675VI97 40019	Federal
064	Pushmataha County Health Dept.	210ZNX6 001675PK64 20003	Revolving
064	Pushmataha County Health Dept.	210ZNX6 001675TS64 30003	Revolving
064	Pushmataha County Health Dept.	210ZNX6 001675P764 20003	Revolving
064	Pushmataha County Health Dept.	210ZNX6 001675PG64 20003	Revolving
064	Pushmataha County Health Dept.	210ZNX6 001675T464 40014	Revolving
035	Johnston County Health Dept.	210ZNX6 001675PG35 20003	Revolving
035	Johnston County Health Dept.	196KFX6 011675NL97 30003	State
035	Johnston County Health Dept.	210ZNX6 001675EK35 30002	Revolving
035	Johnston County Health Dept.	196CM76 011675TS97 30003	State
035	Johnston County Health Dept.	400HNX6 001675WJ97 10001	Federal
035	Johnston County Health Dept.	196KFX6 011675VM97 40005	State
035	Johnston County Health Dept.	196KFX6 011675NL97 30003	State
035	Johnston County Health Dept.	400HNX6 001675WJ97 10001	Federal
035	Johnston County Health Dept.	400EA66 001675VI97 40019	Federal
178	Okla. County Early Intervention	400GY66 001675VM97 40005	Federal
237	Long Term Care	196KEX6 011655UE97 20001	State
237	Long Term Care	400GK66 001655UE97 20001	Federal
060	Payne County. Health Dept.	210ZNX6 001675PG60 20003	Revolving
060	Payne County. Health Dept.	400EA66 001675VI97 40019	Federal
060	Payne County. Health Dept.	400HNX6 001675WJ97 10001	Federal
014	Cleveland County Health Dept.	400EA66 001675VI97 40019	Federal
014	Cleveland County Health Dept.	196KFX6 011675VM97 40005	State
014	Cleveland County Health Dept.	400HNX6 001675WJ97 10001	Federal
222	Center For Health Statistics	210TFX6 0016853N0A 60005	Revolving
005	Beckham County Health Dept.	400CW66 001675OE97 20004	Federal
005	Beckham County Health Dept.	400EA66 001675VG97 40019	Federal
005	Beckham County Health Dept.	210ZNX6 001675PG05 20003	Revolving
005	Beckham County Health Dept.	210ZNX6 001675TS05 30003	Revolving
005	Beckham County Health Dept.	210ZNX6 001675VI05 40019	Revolving
005	Beckham County Health Dept.	210ZNX6 001675PK05 20003	Revolving
066	Rogers County Health Dept.	210ZNX6 001675PG66 20003	Revolving
066	Rogers County Health Dept.	210ZNX6 001675TS66 30003	Revolving
066	Rogers County Health Dept.	210ZNX6 001675PK66 20003	Revolving
066	Rogers County Health Dept.	210ZNX6 001675YA66 20003	Revolving
251	Health Resources Dev. Serv.	210WLX6 001655U80A 20001	Revolving
069	Stephens County Health Dept.	196CF66 0116755L97 20004	State

069	Stephens County Health Dept.	210ZNX6 0016755F69 20004	Revolving
069	Stephens County Health Dept.	196CF66 0116757D97 20004	State
069	Stephens County Health Dept.	196CF66 0116757C97 20004	State
069	Stephens County Health Dept.	196CF66 0116755T97 20004	State
069	Stephens County Health Dept.	196CF66 0116757O97 20004	State
069	Stephens County Health Dept.	196CF66 0116757J97 20004	State
069	Stephens County Health Dept.	196CF66 0116755W97 20004	State
069	Stephens County Health Dept.	196CF66 0116755P97 20004	State
069	Stephens County Health Dept.	196CF66 0116755A97 20004	State
069	Stephens County Health Dept.	196CF66 0116755O97 20004	State
069	Stephens County Health Dept.	196CF66 0116755U97 20004	State
069	Stephens County Health Dept.	196CF66 0116757W97 20004	State
069	Stephens County Health Dept.	196CF66 0116755B97 20004	State
069	Stephens County Health Dept.	196CF66 0116757E97 20004	State
201	Commissioners Office	210HAX6 001610AN0A 10001	Revolving
223	Acute Disease Service (epid)	196KCX6 011620PI0A 20003	State
223	Acute Disease Service (epid)	400BA66 001620PE0A 20003	Federal
223	Acute Disease Service (epid)	400CW66 001620OE0A 20004	Federal
223	Acute Disease Service (epid)	400DG66 001620PF0A 20003	Federal
248	Hiv/std Service	400CT66 001620PN0A 20003	Federal
012	Choctaw County Health Dept.	210ZNX6 001675P712 20003	Revolving
012	Choctaw County Health Dept.	400HNX6 001675WJ97 10001	Federal
012	Choctaw County Health Dept.	400EA66 001675VI97 40019	Federal
012	Choctaw County Health Dept.	210ZNX6 001675TS12 30003	Revolving
063	Pottawatomie County Health Dept.	210ZNX6 001675NL63 30003	Revolving
066	Rogers County Health Dept.	210WCX6 001675XK97 20005	Revolving
221	Immunization Service	400CD66 0016202Q0A 20003	Federal
221	Immunization Service	400CD66 001620P70A 20003	Federal
058	Ottawa County Health Dept.	400JL66 001675NW97 40006	Federal
058	Ottawa County Health Dept.	210ZNX6 001675W558 10001	Revolving
178	Okla. County Early Intervention	400GY66 001675VM97 40005	Federal
231	Screening And Special Services	400GM66 001620T40A 40014	Federal
062	Pontotoc Co Health Dept.	210ZNX6 001675TS62 30003	Revolving
062	Pontotoc Co Health Dept.	196AR66 011675NI97 30003	State
205	Injury Prevention Service	400BN66 001620RE0A 40015	Federal
205	Injury Prevention Service	196KCX6 0116205E0A 40012	State
216	Consumer Health Services	210WCX6 001655XK0A 20005	Revolving
045	Mccurtain County Health Dept.	196KFX6 011675VM97 40005	State
045	Mccurtain County Health Dept.	196CM76 011675TS97 30003	State
045	Mccurtain County Health Dept.	210ZNX6 001675VI45 40019	Revolving
045	Mccurtain County Health Dept.	196KFX6 011675NL97 30003	State
045	Mccurtain County Health Dept.	400HNX6 001675WJ97 10001	Federal
009	Canadian County Health Dept.	210ZNX6 001675PK09 20003	Revolving
009	Canadian County Health Dept.	400EA66 001675VI97 40019	Federal
009	Canadian County Health Dept.	210ZNX6 001675ND09 30003	Revolving
009	Canadian County Health Dept.	210ZNX6 001675ND09 30003	Revolving
009	Canadian County Health Dept.	210ZNX6 001675P709 20003	Revolving

009	Canadian County Health Dept.	210ZNX6 001675TS09 30003	Revolving
011	Cherokee County Health Dept.	400GY66 001675VM97 40005	Federal

Fund	RevenueSource
400-Federal Fund	HN-CHS SPECIAL ALLOC
400-Federal Fund	EA-WIC ADMINISTRATION
210-Public Health Special Fund	ZN-MILLAGE
196-2016 State Appropriations	KE-GR-PHS
400-Federal Fund	GK-SURVEY & CERTIFICATI
400-Federal Fund	CH-MEDICARE,XVIII
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	CA-
196-2016 State Appropriations	KC-GR-PPS
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	EA-WIC ADMINISTRATION
400-Federal Fund	HN-CHS SPECIAL ALLOC
196-2016 State Appropriations	KF-GR-CFHS
210-Public Health Special Fund	WC-PHTF-FOOD & LODGING
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	EA-WIC ADMINISTRATION
400-Federal Fund	HN-CHS SPECIAL ALLOC
400-Federal Fund	GY-EARLY INTERVENTION
210-Public Health Special Fund	WC-PHTF-FOOD & LODGING
196-2016 State Appropriations	KF-GR-CFHS
400-Federal Fund	CD-IMMUNIZATION
400-Federal Fund	CD-IMMUNIZATION
400-Federal Fund	CD-IMMUNIZATION
196-2016 State Appropriations	KC-GR-PPS
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	AR-MCHS BLOCK GRANT
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
196-2016 State Appropriations	KC-GR-PPS
400-Federal Fund	CD-IMMUNIZATION
196-2016 State Appropriations	KF-GR-CFHS
196-2016 State Appropriations	CM-FAMILY PLANNING
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	HN-CHS SPECIAL ALLOC
400-Federal Fund	HN-CHS SPECIAL ALLOC
196-2016 State Appropriations	KF-GR-CFHS
400-Federal Fund	EA-WIC ADMINISTRATION
196-2016 State Appropriations	KF-GR-CFHS
400-Federal Fund	GY-EARLY INTERVENTION
400-Federal Fund	GY-EARLY INTERVENTION
210-Public Health Special Fund	WL-LICENSURE HEALTH FAC
210-Public Health Special Fund	ZN-MILLAGE

210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	HN-CHS SPECIAL ALLOC
196-2016 State Appropriations	CM-FAMILY PLANNING
196-2016 State Appropriations	KF-GR-CFHS
400-Federal Fund	HA-INDIRECT COSTS
400-Federal Fund	HA-INDIRECT COSTS
196-2016 State Appropriations	KC-GR-PPS
210-Public Health Special Fund	ZN-MILLAGE
196-2016 State Appropriations	CM-FAMILY PLANNING
400-Federal Fund	EA-WIC ADMINISTRATION
400-Federal Fund	HN-CHS SPECIAL ALLOC
210-Public Health Special Fund	ZN-MILLAGE
196-2016 State Appropriations	KF-GR-CFHS
196-2016 State Appropriations	KF-GR-CFHS
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	HN-CHS SPECIAL ALLOC
210-Public Health Special Fund	ZN-MILLAGE
196-2016 State Appropriations	KF-GR-CFHS
196-2016 State Appropriations	KF-GR-CFHS
210-Public Health Special Fund	WC-PHTF-FOOD & LODGING
210-Public Health Special Fund	ZN-MILLAGE
196-2016 State Appropriations	CM-FAMILY PLANNING
400-Federal Fund	GY-EARLY INTERVENTION
196-2016 State Appropriations	CM-FAMILY PLANNING
196-2016 State Appropriations	KF-GR-CFHS
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	HN-CHS SPECIAL ALLOC
400-Federal Fund	HN-CHS SPECIAL ALLOC
196-2016 State Appropriations	KC-GR-PPS
196-2016 State Appropriations	KF-GR-CFHS
400-Federal Fund	HN-CHS SPECIAL ALLOC
210-Public Health Special Fund	ZN-MILLAGE
196-2016 State Appropriations	KF-GR-CFHS
196-2016 State Appropriations	CM-FAMILY PLANNING
400-Federal Fund	GK-SURVEY & CERTIFICATI
400-Federal Fund	BB-CORE VIPP
400-Federal Fund	CA-
400-Federal Fund	B5-VIOLENT DEATH REPORT
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
210-Public Health Special Fund	ZN-MILLAGE
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II

196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
400-Federal Fund	HN-CHS SPECIAL ALLOC
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	AR-MCHS BLOCK GRANT
400-Federal Fund	EA-WIC ADMINISTRATION
196-2016 State Appropriations	KF-GR-CFHS
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	EA-WIC ADMINISTRATION
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	TF-VITAL RECORDS
400-Federal Fund	GK-SURVEY & CERTIFICATI
196-2016 State Appropriations	KE-GR-PHS
196-2016 State Appropriations	KG-GR-TECHNOLOGY
196-2016 State Appropriations	KG-GR-TECHNOLOGY
196-2016 State Appropriations	KG-GR-TECHNOLOGY
400-Federal Fund	AP-PREVENTIVE BLOCK
196-2016 State Appropriations	KG-GR-TECHNOLOGY
196-2016 State Appropriations	KG-GR-TECHNOLOGY
400-Federal Fund	EA-WIC ADMINISTRATION
400-Federal Fund	EA-WIC ADMINISTRATION
400-Federal Fund	HN-CHS SPECIAL ALLOC
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	CG-SEXUALLY TRANS DIS
400-Federal Fund	CT-AIDS PREVENTION
196-2016 State Appropriations	CM-FAMILY PLANNING
196-2016 State Appropriations	CM-FAMILY PLANNING
400-Federal Fund	HN-CHS SPECIAL ALLOC
210-Public Health Special Fund	ZN-MILLAGE
196-2016 State Appropriations	KF-GR-CFHS
400-Federal Fund	HN-CHS SPECIAL ALLOC
196-2016 State Appropriations	KF-GR-CFHS
210-Public Health Special Fund	ZN-MILLAGE
196-2016 State Appropriations	CM-FAMILY PLANNING
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	EA-WIC ADMINISTRATION
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
196-2016 State Appropriations	KF-GR-CFHS
400-Federal Fund	HN-CHS SPECIAL ALLOC
196-2016 State Appropriations	KF-GR-CFHS

210-Public Health Special Fund	WL-LICENSURE HEALTH FAC
400-Federal Fund	B7-STATE PUBLIC HEALTH ACTIONS TO PREVENT AND CONTROL
400-Federal Fund	BI-BREAST/CERVICAL CANC
400-Federal Fund	CR-OKLAHOMA ACTIONS
400-Federal Fund	CR-OKLAHOMA ACTIONS
400-Federal Fund	B7-STATE PUBLIC HEALTH ACTIONS TO PREVENT AND CONTROL
400-Federal Fund	BI-BREAST/CERVICAL CANC
196-2016 State Appropriations	BI-BREAST/CERVICAL CANC
400-Federal Fund	AR-MCHS BLOCK GRANT
196-2016 State Appropriations	KF-GR-CFHS
210-Public Health Special Fund	ZN-MILLAGE
196-2016 State Appropriations	KF-GR-CFHS
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	HN-CHS SPECIAL ALLOC
400-Federal Fund	EA-WIC ADMINISTRATION
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	GK-SURVEY & CERTIFICATI
196-2016 State Appropriations	KE-GR-PHS
400-Federal Fund	GK-SURVEY & CERTIFICATI
210-Public Health Special Fund	WC-PHTF-FOOD & LODGING
210-Public Health Special Fund	WH-CPS - POOL FEES
210-Public Health Special Fund	WL-LICENSURE HEALTH FAC
400-Federal Fund	BI-BREAST/CERVICAL CANC
196-2016 State Appropriations	BI-BREAST/CERVICAL CANC
196-2016 State Appropriations	KF-GR-CFHS
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	HN-CHS SPECIAL ALLOC
196-2016 State Appropriations	KF-GR-CFHS
196-2016 State Appropriations	CM-FAMILY PLANNING
400-Federal Fund	CD-IMMUNIZATION
196-2016 State Appropriations	KC-GR-PPS
400-Federal Fund	EA-WIC ADMINISTRATION
196-2016 State Appropriations	CM-FAMILY PLANNING
196-2016 State Appropriations	KF-GR-CFHS
400-Federal Fund	HN-CHS SPECIAL ALLOC
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	HA-INDIRECT COSTS
196-2016 State Appropriations	KG-GR-TECHNOLOGY
400-Federal Fund	B2-CD PREV & HLTH PROMO
400-Federal Fund	AP-PREVENTIVE BLOCK
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE

210-Public Health Special Fund	ZN-MILLAGE
196-2016 State Appropriations	KA-GR-INFRASTRUCTURE
400-Federal Fund	HN-CHS SPECIAL ALLOC
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	CN-BIRTH DEFECTS SURV
400-Federal Fund	AR-MCHS BLOCK GRANT
400-Federal Fund	HA-INDIRECT COSTS
400-Federal Fund	CH-MEDICARE,XVIII
400-Federal Fund	BM-CLIA
210-Public Health Special Fund	TF-VITAL RECORDS
400-Federal Fund	EA-WIC ADMINISTRATION
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
196-2016 State Appropriations	KF-GR-CFHS
210-Public Health Special Fund	ZN-MILLAGE
196-2016 State Appropriations	CM-FAMILY PLANNING
400-Federal Fund	HN-CHS SPECIAL ALLOC
196-2016 State Appropriations	KF-GR-CFHS
196-2016 State Appropriations	KF-GR-CFHS
400-Federal Fund	HN-CHS SPECIAL ALLOC
400-Federal Fund	EA-WIC ADMINISTRATION
400-Federal Fund	GY-EARLY INTERVENTION
196-2016 State Appropriations	KE-GR-PHS
400-Federal Fund	GK-SURVEY & CERTIFICATI
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	EA-WIC ADMINISTRATION
400-Federal Fund	HN-CHS SPECIAL ALLOC
400-Federal Fund	EA-WIC ADMINISTRATION
196-2016 State Appropriations	KF-GR-CFHS
400-Federal Fund	HN-CHS SPECIAL ALLOC
210-Public Health Special Fund	TF-VITAL RECORDS
400-Federal Fund	CW-
400-Federal Fund	EA-WIC ADMINISTRATION
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	WL-LICENSURE HEALTH FAC
196-2016 State Appropriations	CF-PH PHEP II

210-Public Health Special Fund	ZN-MILLAGE
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
196-2016 State Appropriations	CF-PH PHEP II
210-Public Health Special Fund	HA-INDIRECT COSTS
196-2016 State Appropriations	KC-GR-PPS
400-Federal Fund	BA-TUBERCULOSIS ELIM
400-Federal Fund	CW-
400-Federal Fund	DG-ACA - BUILDING & STRENGTHENING EPI, LAB, HIS
400-Federal Fund	CT-AIDS PREVENTION
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	HN-CHS SPECIAL ALLOC
400-Federal Fund	EA-WIC ADMINISTRATION
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	WC-PHTF-FOOD & LODGING
400-Federal Fund	CD-IMMUNIZATION
400-Federal Fund	CD-IMMUNIZATION
400-Federal Fund	JL-SITE SPEC OTTAWA LEA
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	GY-EARLY INTERVENTION
400-Federal Fund	GM-META NEWBORN SCREEN
210-Public Health Special Fund	ZN-MILLAGE
196-2016 State Appropriations	AR-MCHS BLOCK GRANT
400-Federal Fund	BN-RAPE PREV & EDUC
196-2016 State Appropriations	KC-GR-PPS
210-Public Health Special Fund	WC-PHTF-FOOD & LODGING
196-2016 State Appropriations	KF-GR-CFHS
196-2016 State Appropriations	CM-FAMILY PLANNING
210-Public Health Special Fund	ZN-MILLAGE
196-2016 State Appropriations	KF-GR-CFHS
400-Federal Fund	HN-CHS SPECIAL ALLOC
210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	EA-WIC ADMINISTRATION
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE
210-Public Health Special Fund	ZN-MILLAGE

210-Public Health Special Fund	ZN-MILLAGE
400-Federal Fund	GY-EARLY INTERVENTION

Division	CostObj	%Funded
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	77.00%
75-CFHS	VI-WIC	15.00%
75-CFHS	TS-FAMILY PLANNING	8.00%
55-PHS	U1-PHS ADMIN (NON-IDC)	64.00%
55-PHS	U2-MINIMUM DATA SET	30.00%
55-PHS	UM-OASIS	6.00%
75-CFHS	NL-CHILDREN FIRST	100.00%
20-PPS	5J-PRESCRIPTION DRUG OVERDOSE PREVENTION	40.00%
20-PPS	5E-INJURY PREVENTION	60.00%
75-CFHS	TS-FAMILY PLANNING	38.00%
75-CFHS	PG-IMMUNIZATION 317	10.00%
75-CFHS	VI-WIC	16.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	13.00%
75-CFHS	NL-CHILDREN FIRST	23.00%
75-CFHS	XK-FOOD AND LODGING LIC/INSP	100.00%
75-CFHS	TS-FAMILY PLANNING	14.00%
75-CFHS	VI-WIC	12.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	74.00%
75-CFHS	VM-SOONERSTART	100.00%
75-CFHS	XK-FOOD AND LODGING LIC/INSP	100.00%
75-CFHS	WC-RECORDS EVAL & SUPPORT SERVICE	100.00%
20-PPS	PG-IMMUNIZATION 317	100.00%
20-PPS	2T-IMMUNIZATION VFC ORDERING	75.00%
20-PPS	5Y-IMMUNIZATION PAN FLU	15.00%
20-PPS	P7-IMMUNIZATION VFC OPS	10.00%
75-CFHS	PK-STD PREVENTION	17.00%
75-CFHS	PG-IMMUNIZATION 317	7.00%
75-CFHS	NC-CHILD AND ADOLESCENT HEALTH	17.00%
75-CFHS	YA-CHD COMMUNICABLE DISEASE	12.00%
75-CFHS	P7-IMMUNIZATION VFC OPS	9.00%
75-CFHS	VI-WIC	21.00%
75-CFHS	TS-FAMILY PLANNING	17.00%
20-PPS	P7-IMMUNIZATION VFC OPS	30.00%
20-PPS	PG-IMMUNIZATION 317	70.00%
75-CFHS	VM-SOONERSTART	21.00%
75-CFHS	TS-FAMILY PLANNING	20.00%
75-CFHS	VI-WIC	17.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	15.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	6.00%
75-CFHS	NL-CHILDREN FIRST	12.00%
75-CFHS	VI-WIC	9.00%
75-CFHS	WD-CFHS ADMIN (NON-IDC)	100.00%
75-CFHS	VM-SOONERSTART	100.00%
75-CFHS	VM-SOONERSTART	100.00%
55-PHS	U8-NURSING FACILITIES LICENSING	100.00%
75-CFHS	NG-CHILD GUIDANCE	20.00%

75-CFHS	VI-WIC	21.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	19.00%
75-CFHS	TS-FAMILY PLANNING	24.00%
75-CFHS	NL-CHILDREN FIRST	16.00%
10-Comm/COO	CG-BUIDLING MANAGEMENT	100.00%
10-Comm/COO	CG-BUIDLING MANAGEMENT	100.00%
20-PPS	PI-ACUTE DISEASE SERVICE	100.00%
75-CFHS	VI-WIC	4.00%
75-CFHS	TS-FAMILY PLANNING	4.00%
75-CFHS	VI-WIC	46.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	19.00%
75-CFHS	P7-IMMUNIZATION VFC OPS	10.00%
75-CFHS	NL-CHILDREN FIRST	3.00%
75-CFHS	VM-SOONERSTART	5.00%
75-CFHS	TS-FAMILY PLANNING	9.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	13.00%
75-CFHS	VI-WIC	14.00%
75-CFHS	NL-CHILDREN FIRST	10.00%
75-CFHS	VM-SOONERSTART	18.00%
75-CFHS	XK-FOOD AND LODGING LIC/INSP	17.00%
75-CFHS	EK-CHD TSET HEALTHY LIVING	12.00%
75-CFHS	TS-FAMILY PLANNING	16.00%
75-CFHS	VM-SOONERSTART	100.00%
75-CFHS	TS-FAMILY PLANNING	23.00%
75-CFHS	NL-CHILDREN FIRST	14.00%
75-CFHS	VI-WIC	45.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	18.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	100.00%
20-PPS	PY-PPS ADMIN (IDC)	100.00%
75-CFHS	NL-CHILDREN FIRST	14.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	18.00%
75-CFHS	VI-WIC	20.00%
75-CFHS	VM-SOONERSTART	25.00%
75-CFHS	TS-FAMILY PLANNING	23.00%
55-PHS	UE-LONG TERM CARE SURVEYS	100.00%
20-PPS	EN-CORE VIOLENCE AND INJURY PREVENTION	40.00%
20-PPS	5J-PRESCRIPTION DRUG OVERDOSE PREVENTION	30.00%
20-PPS	5G-VIOLENT DEATH REPORTING	30.00%
75-CFHS	5W-PHEP - MEDICAL SURGE	6.00%
75-CFHS	7D-PHEP - MASS CARE	5.00%
75-CFHS	7J-PHEP - MED CNTRMEASURE DISPENSING	8.00%
75-CFHS	7W-PHEP - MED MAT MGMT AND DIST	8.00%
75-CFHS	7O-PHEP - VOLUNTEER MGMT	4.00%
75-CFHS	5F-PHEP EBOLA - COMMUNITY PREPAREDNESS	25.00%
75-CFHS	5A-PHEP - FATALITY MGMT	5.00%
75-CFHS	5B-PHEP - EPI INVESTIGATION	3.00%
75-CFHS	5O-PHEP - COMMUNITY PREPAREDNESS	8.00%

75-CFHS	5U-PHEP - INFORMATION SHARING	1.00%
75-CFHS	7E-PHEP - RESPONDER SAFETY AND HLTH	6.00%
75-CFHS	5P-PHEP - EMERG OPER COORDINATION	7.00%
75-CFHS	7C-PHEP - NON PHARM INTERVENTION	3.00%
75-CFHS	5L-PHEP - COMMUNITY RECOVERY	6.00%
75-CFHS	5T-PHEP - EMERG PUBLIC AND WARN	5.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	11.00%
75-CFHS	NG-CHILD GUIDANCE	89.00%
75-CFHS	NC-CHILD AND ADOLESCENT HEALTH	9.00%
75-CFHS	VG-WIC NUTRITION EDUCATION	23.00%
75-CFHS	VM-SOONERSTART	10.00%
75-CFHS	PG-IMMUNIZATION 317	19.00%
75-CFHS	VI-WIC	28.00%
75-CFHS	TS-FAMILY PLANNING	11.00%
85-HIS	CV-VITAL RECORDS	100.00%
55-PHS	UE-LONG TERM CARE SURVEYS	80.00%
55-PHS	UE-LONG TERM CARE SURVEYS	20.00%
85-HIS	FE-HEALTH PROMOTION	16.00%
85-HIS	FJ-TURNING POINT	16.00%
85-HIS	FW-TRIBAL LIAISON	16.00%
85-HIS	F4-PREVENT BLOCK - PARTNERSHIPS FOR HLTH IMP	20.00%
85-HIS	FV-MINORITY HEALTH	16.00%
85-HIS	FN-HEALTH EQUITY, RESOURCES, & OPPORT	16.00%
75-CFHS	VI-WIC	51.00%
75-CFHS	VG-WIC NUTRITION EDUCATION	49.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	19.00%
75-CFHS	NG-CHILD GUIDANCE	81.00%
20-PPS	PK-STD PREVENTION	50.00%
20-PPS	PN-HIV PREVENTION	50.00%
75-CFHS	TS-FAMILY PLANNING	25.00%
75-CFHS	TS-FAMILY PLANNING	12.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	11.00%
75-CFHS	VI-WIC	11.00%
75-CFHS	VM-SOONERSTART	13.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	15.00%
75-CFHS	NL-CHILDREN FIRST	7.00%
75-CFHS	WE-ADULT SERVICES	6.00%
75-CFHS	TS-FAMILY PLANNING	7.00%
75-CFHS	P7-IMMUNIZATION VFC OPS	10.00%
75-CFHS	VI-WIC	6.00%
75-CFHS	TS-FAMILY PLANNING	30.00%
75-CFHS	PG-IMMUNIZATION 317	11.00%
75-CFHS	YA-CHD COMMUNICABLE DISEASE	8.00%
75-CFHS	PK-STD PREVENTION	9.00%
75-CFHS	VM-SOONERSTART	8.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	6.00%
75-CFHS	NL-CHILDREN FIRST	5.00%

55-PHS	U7-MEDICAL FAC LICENSING	100.00%
20-PPS	RH-1305-DIABETES, HEART, OBESITY - HEART BASIC	3.00%
20-PPS	RT-NAT'L CANCER PREVENTION - COMP CANCER	21.00%
20-PPS	O8-1422-COMPONENT 2 - HEART DISEASE	21.00%
20-PPS	O7-1422-COMPONENT 2 - DIABETES	9.00%
20-PPS	RQ-1305-DIABETES, HEART, OBESITY - DIABETES BASIC	3.00%
20-PPS	R4-NAT'L CANCER PREVENTION - MGMT LEADERSHIP	23.00%
20-PPS	RV-NAT'L CANCER PREVENTION - BREAST AND CERVICAL	20.00%
75-CFHS	NC-CHILD AND ADOLESCENT HEALTH	27.00%
75-CFHS	FE-HEALTH PROMOTION	73.00%
75-CFHS	P7-IMMUNIZATION VFC OPS	8.00%
75-CFHS	NL-CHILDREN FIRST	18.00%
75-CFHS	PK-STD PREVENTION	8.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	20.00%
75-CFHS	VI-WIC	26.00%
75-CFHS	PG-IMMUNIZATION 317	20.00%
55-PHS	UE-LONG TERM CARE SURVEYS	80.00%
55-PHS	UE-LONG TERM CARE SURVEYS	20.00%
55-PHS	UE-LONG TERM CARE SURVEYS	100.00%
55-PHS	XK-FOOD AND LODGING LIC/INSP	30.00%
55-PHS	XN-POOLS LICENSING/INSEPCION	15.00%
55-PHS	U7-MEDICAL FAC LICENSING	55.00%
20-PPS	RK-NAT'L CANCER PREVENTION - CANCER REGISTRIES	75.00%
20-PPS	RK-NAT'L CANCER PREVENTION - CANCER REGISTRIES	25.00%
75-CFHS	VM-SOONERSTART	25.00%
75-CFHS	VI-WIC	20.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	18.00%
75-CFHS	NL-CHILDREN FIRST	14.00%
75-CFHS	TS-FAMILY PLANNING	23.00%
20-PPS	PG-IMMUNIZATION 317	48.00%
20-PPS	P7-IMMUNIZATION VFC OPS	52.00%
75-CFHS	VI-WIC	13.00%
75-CFHS	TS-FAMILY PLANNING	12.00%
75-CFHS	NL-CHILDREN FIRST	8.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	10.00%
75-CFHS	PG-IMMUNIZATION 317	16.00%
75-CFHS	VI-WIC	24.00%
75-CFHS	TS-FAMILY PLANNING	17.00%
10-Comm/COO	CG-BUIDLING MANAGEMENT	100.00%
85-HIS	F6-CDC TOBACCO PROGRAM	40.00%
85-HIS	F6-CDC TOBACCO PROGRAM	50.00%
85-HIS	F3-PREVENT BLOCK - CHIE	10.00%
75-CFHS	YA-CHD COMMUNICABLE DISEASE	9.00%
75-CFHS	PK-STD PREVENTION	8.00%
75-CFHS	TS-FAMILY PLANNING	23.00%
75-CFHS	W6-COUNTY PUBLIC HEALTH ACCREDITATION	11.00%
75-CFHS	P7-IMMUNIZATION VFC OPS	23.00%

75-CFHS	PG-IMMUNIZATION 317	26.00%
10-Comm/COO	AA-COMMISSIONER'S OFFICE	100.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	77.00%
75-CFHS	PG-IMMUNIZATION 317	23.00%
20-PPS	2G-OK BIRTH DEFECTS REGISTRY IMPROVEMENT PROJECT	40.00%
20-PPS	OI-BIRTH DEFECTS	60.00%
10-Comm/COO	CG-BUILDING MANAGEMENT	100.00%
55-PHS	UG-MEDICAL FAC SURVEYS	50.00%
55-PHS	UN-CLIA INSPECTIONS	50.00%
85-HIS	CV-VITAL RECORDS	100.00%
75-CFHS	VI-WIC	21.00%
75-CFHS	PK-STD PREVENTION	15.00%
75-CFHS	TS-FAMILY PLANNING	31.00%
75-CFHS	P7-IMMUNIZATION VFC OPS	8.00%
75-CFHS	PG-IMMUNIZATION 317	17.00%
75-CFHS	T4-NEWBORN METABOLIC SCREENING	8.00%
75-CFHS	PG-IMMUNIZATION 317	16.00%
75-CFHS	NL-CHILDREN FIRST	5.00%
75-CFHS	EK-CHD TSET HEALTHY LIVING	8.00%
75-CFHS	TS-FAMILY PLANNING	7.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	19.00%
75-CFHS	VM-SOONERSTART	8.00%
75-CFHS	NL-CHILDREN FIRST	9.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	6.00%
75-CFHS	VI-WIC	22.00%
75-CFHS	VM-SOONERSTART	100.00%
55-PHS	UE-LONG TERM CARE SURVEYS	20.00%
55-PHS	UE-LONG TERM CARE SURVEYS	80.00%
75-CFHS	PG-IMMUNIZATION 317	18.00%
75-CFHS	VI-WIC	15.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	67.00%
75-CFHS	VI-WIC	49.00%
75-CFHS	VM-SOONERSTART	7.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	44.00%
85-HIS	3N-HEALTH CARE INFORMATION	100.00%
75-CFHS	OE-PHEP EBOLA - INVESTIGATION	5.00%
75-CFHS	VG-WIC NUTRITION EDUCATION	20.00%
75-CFHS	PG-IMMUNIZATION 317	26.00%
75-CFHS	TS-FAMILY PLANNING	16.00%
75-CFHS	VI-WIC	24.00%
75-CFHS	PK-STD PREVENTION	9.00%
75-CFHS	PG-IMMUNIZATION 317	20.00%
75-CFHS	TS-FAMILY PLANNING	40.00%
75-CFHS	PK-STD PREVENTION	23.00%
75-CFHS	YA-CHD COMMUNICABLE DISEASE	17.00%
55-PHS	U8-NURSING FACILITIES LICENSING	100.00%
75-CFHS	5L-PHEP - COMMUNITY RECOVERY	5.00%

75-CFHS	5F-PHEP EBOLA - COMMUNITY PREPAREDNESS	25.00%
75-CFHS	7D-PHEP - MASS CARE	5.00%
75-CFHS	7C-PHEP - NON PHARM INTERVENTION	3.00%
75-CFHS	5T-PHEP - EMERG PUBLIC AND WARN	5.00%
75-CFHS	7O-PHEP - VOLUNTEER MGMT	3.00%
75-CFHS	7J-PHEP - MED CNTRMEASURE DISPENSING	8.00%
75-CFHS	5W-PHEP - MEDICAL SURGE	6.00%
75-CFHS	5P-PHEP - EMERG OPER COORDINATION	8.00%
75-CFHS	5A-PHEP - FATALITY MGMT	5.00%
75-CFHS	5O-PHEP - COMMUNITY PREPAREDNESS	8.00%
75-CFHS	5U-PHEP - INFORMATION SHARING	2.00%
75-CFHS	7W-PHEP - MED MAT MGMT AND DIST	8.00%
75-CFHS	5B-PHEP - EPI INVESTIGATION	3.00%
75-CFHS	7E-PHEP - RESPONDER SAFETY AND HLTH	6.00%
10-Comm/COO	AN-CIVIL RIGHTS ADMIN	100.00%
20-PPS	PI-ACUTE DISEASE SERVICE	39.00%
20-PPS	PE-PREVENTION AND TREATMENT OF TB-PREVALEND CONTROL	28.00%
20-PPS	OE-PHEP EBOLA - INVESTIGATION	13.00%
20-PPS	PF-ELC - HIS ACTIVITY C	20.00%
20-PPS	PN-HIV PREVENTION	100.00%
75-CFHS	P7-IMMUNIZATION VFC OPS	11.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	62.00%
75-CFHS	VI-WIC	14.00%
75-CFHS	TS-FAMILY PLANNING	13.00%
75-CFHS	NL-CHILDREN FIRST	100.00%
75-CFHS	XK-FOOD AND LODGING LIC/INSP	100.00%
20-PPS	2Q-IMMUNIZATION VFC AFIX	44.00%
20-PPS	P7-IMMUNIZATION VFC OPS	56.00%
75-CFHS	NW-OTTAWA BLOOD LEAD-CAPACITY BUILDING	67.00%
75-CFHS	W5-SENIOR COMPANION PROGRAM	33.00%
75-CFHS	VM-SOONERSTART	100.00%
20-PPS	T4-NEWBORN METABOLIC SCREENING	100.00%
75-CFHS	TS-FAMILY PLANNING	30.00%
75-CFHS	NI-INFANT MORTALITY	70.00%
20-PPS	RE-RAPE PREV & EDUCATION PROGRAM	25.00%
20-PPS	5E-INJURY PREVENTION	75.00%
55-PHS	XK-FOOD AND LODGING LIC/INSP	100.00%
75-CFHS	VM-SOONERSTART	25.00%
75-CFHS	TS-FAMILY PLANNING	23.00%
75-CFHS	VI-WIC	20.00%
75-CFHS	NL-CHILDREN FIRST	14.00%
75-CFHS	WJ-MEDICAID ADMINISTRATIVE CLAIMING	18.00%
75-CFHS	PK-STD PREVENTION	20.00%
75-CFHS	VI-WIC	8.00%
75-CFHS	ND-PERINATAL	13.00%
75-CFHS	ND-PERINATAL	7.00%
75-CFHS	P7-IMMUNIZATION VFC OPS	12.00%

75-CFHS	TS-FAMILY PLANNING	40.00%
75-CFHS	VM-SOONERSTART	100.00%

CompRate	VOBOCost	AnnCostEst
\$ 19,713.29	\$13,879.43	\$ 31,415.53
\$ 3,840.25	\$2,703.79	\$ 6,119.91
\$ 2,048.13	\$1,442.02	\$ 3,263.95
\$ 51,548.16	\$25,815.97	\$ 71,764.57
\$ 24,163.20	\$12,101.24	\$ 33,639.64
\$ 4,832.64	\$2,420.25	\$ 6,727.93
\$ 47,276.00	\$20,364.11	\$ 75,579.62
\$ 32,217.64	\$15,740.09	\$ 44,336.18
\$ 48,326.46	\$23,610.13	\$ 66,504.28
\$ 10,205.14	\$9,033.44	\$ 19,618.33
\$ 2,685.56	\$2,377.22	\$ 5,162.72
\$ 4,296.90	\$3,803.55	\$ 8,260.35
\$ 3,491.23	\$3,090.39	\$ 6,711.54
\$ 6,176.80	\$5,467.61	\$ 11,874.26
\$ 48,502.08	\$28,922.46	\$ 77,855.35
\$ 3,584.23	\$2,561.28	\$ 5,847.55
\$ 3,072.20	\$2,195.38	\$ 5,012.19
\$ 18,945.24	\$13,538.17	\$ 30,908.49
\$ 53,855.00	\$20,527.63	\$ 82,845.35
\$ 32,975.10	\$18,034.53	\$ 58,578.61
\$ 47,917.00	\$29,553.63	\$ 76,913.68
\$ 45,348.94	\$23,470.52	\$ 74,586.63
\$ 53,965.50	\$27,493.72	\$ 75,131.89
\$ 10,793.10	\$5,498.74	\$ 15,026.38
\$ 7,195.40	\$3,665.83	\$ 10,017.59
\$ 3,881.93	\$3,446.57	\$ 6,589.85
\$ 1,598.44	\$1,419.17	\$ 2,713.47
\$ 3,881.93	\$3,446.57	\$ 6,589.85
\$ 2,740.18	\$2,432.87	\$ 4,651.66
\$ 2,055.14	\$1,824.65	\$ 3,488.74
\$ 4,795.32	\$4,257.52	\$ 8,140.40
\$ 3,881.93	\$3,446.57	\$ 6,589.85
\$ 7,680.50	\$7,138.41	\$ 12,465.88
\$ 17,921.17	\$16,656.29	\$ 29,087.05
\$ 7,204.47	\$6,837.90	\$ 11,176.58
\$ 6,861.40	\$6,512.29	\$ 10,644.36
\$ 5,832.19	\$5,535.44	\$ 9,047.71
\$ 5,146.05	\$4,884.21	\$ 7,983.27
\$ 2,058.42	\$1,953.69	\$ 3,193.31
\$ 4,116.84	\$3,907.37	\$ 6,386.62
\$ 3,087.63	\$2,930.53	\$ 4,789.96
\$ 34,307.00	\$22,019.61	\$ 53,652.40
\$ 52,920.00	\$25,592.27	\$ 82,358.43
\$ 47,917.00	\$29,258.73	\$ 70,549.22
\$ 38,075.18	\$19,584.80	\$ 56,715.85
\$ 18,374.20	\$8,163.74	\$ 26,511.81

\$ 19,292.91	\$8,571.92	\$ 27,837.40
\$ 17,455.49	\$7,755.55	\$ 25,186.22
\$ 22,049.04	\$9,796.49	\$ 31,814.18
\$ 14,699.36	\$6,530.99	\$ 21,209.45
\$ 20,964.00	\$18,350.68	\$ 34,772.59
\$ 41,383.82	\$21,121.33	\$ 69,448.63
\$ 34,307.00	\$17,825.48	\$ 51,607.05
\$ 1,064.79	\$795.14	\$ 1,712.67
\$ 1,064.79	\$795.14	\$ 1,712.67
\$ 12,245.04	\$9,144.12	\$ 19,695.70
\$ 5,057.73	\$3,776.92	\$ 8,135.18
\$ 2,661.96	\$1,987.85	\$ 4,281.67
\$ 798.59	\$596.36	\$ 1,284.50
\$ 1,330.98	\$993.93	\$ 2,140.84
\$ 2,395.77	\$1,789.07	\$ 3,853.51
\$ 6,000.10	\$3,909.35	\$ 9,770.31
\$ 6,461.64	\$4,210.07	\$ 10,521.88
\$ 4,615.46	\$3,007.19	\$ 7,515.63
\$ 8,307.83	\$5,412.94	\$ 13,528.13
\$ 7,846.28	\$5,112.23	\$ 12,776.56
\$ 5,538.55	\$3,608.63	\$ 9,018.75
\$ 7,384.74	\$4,811.51	\$ 12,025.00
\$ 26,285.49	\$24,705.40	\$ 42,617.20
\$ 8,691.88	\$6,438.65	\$ 14,897.69
\$ 5,290.71	\$3,919.18	\$ 9,068.16
\$ 17,005.85	\$12,597.36	\$ 29,147.66
\$ 6,802.34	\$5,038.94	\$ 11,659.06
\$ 25,601.67	\$18,016.15	\$ 47,540.62
\$107,512.00	\$43,674.94	\$ 154,739.55
\$ 4,802.98	\$3,384.33	\$ 8,432.50
\$ 6,175.26	\$4,351.29	\$ 10,841.79
\$ 6,861.40	\$4,834.76	\$ 12,046.43
\$ 8,576.75	\$6,043.45	\$ 15,058.04
\$ 7,890.61	\$5,559.98	\$ 13,853.40
\$ 71,953.96	\$36,050.50	\$ 106,755.56
\$ 16,193.20	\$7,109.22	\$ 27,159.87
\$ 12,144.90	\$5,331.92	\$ 20,369.90
\$ 12,144.90	\$5,331.92	\$ 20,369.90
\$ 2,703.05	\$1,762.03	\$ 4,401.32
\$ 2,252.54	\$1,468.36	\$ 3,667.77
\$ 3,604.07	\$2,349.37	\$ 5,868.43
\$ 3,604.07	\$2,349.37	\$ 5,868.43
\$ 1,802.03	\$1,174.69	\$ 2,934.21
\$ 11,262.71	\$7,341.79	\$ 18,338.83
\$ 2,252.54	\$1,468.36	\$ 3,667.77
\$ 1,351.52	\$881.01	\$ 2,200.66
\$ 3,604.07	\$2,349.37	\$ 5,868.43

\$ 450.51	\$293.67	\$ 733.55
\$ 2,703.05	\$1,762.03	\$ 4,401.32
\$ 3,153.56	\$2,055.70	\$ 5,134.87
\$ 1,351.52	\$881.01	\$ 2,200.66
\$ 2,703.05	\$1,762.03	\$ 4,401.32
\$ 2,252.54	\$1,468.36	\$ 3,667.77
\$ 6,309.57	\$4,035.56	\$ 10,172.30
\$ 51,050.15	\$32,651.35	\$ 82,303.19
\$ 2,713.57	\$2,368.04	\$ 4,554.77
\$ 6,934.68	\$6,051.65	\$ 11,639.96
\$ 3,015.08	\$2,631.15	\$ 5,060.85
\$ 5,728.65	\$4,999.19	\$ 9,615.62
\$ 8,442.22	\$7,367.23	\$ 14,170.38
\$ 3,316.59	\$2,894.27	\$ 5,566.94
\$ 25,601.67	\$17,324.56	\$ 40,799.38
\$ 45,391.90	\$16,074.97	\$ 63,006.19
\$ 11,347.97	\$4,018.74	\$ 15,751.55
\$ 5,508.34	\$3,505.78	\$ 9,015.70
\$ 5,508.34	\$3,505.78	\$ 9,015.70
\$ 5,508.34	\$3,505.78	\$ 9,015.70
\$ 6,885.42	\$4,382.22	\$ 11,269.63
\$ 5,508.34	\$3,505.78	\$ 9,015.70
\$ 5,508.34	\$3,505.78	\$ 9,015.70
\$ 15,665.69	\$10,538.07	\$ 28,445.36
\$ 15,051.35	\$10,124.81	\$ 27,329.86
\$ 10,898.35	\$6,687.16	\$ 17,086.44
\$ 46,461.37	\$28,508.40	\$ 72,842.18
\$ 27,352.46	\$10,396.28	\$ 39,165.26
\$ 27,352.46	\$10,396.28	\$ 39,165.26
\$ 11,790.11	\$6,890.70	\$ 19,208.90
\$ 5,659.25	\$3,307.54	\$ 9,220.27
\$ 5,187.65	\$3,031.91	\$ 8,451.92
\$ 5,187.65	\$3,031.91	\$ 8,451.92
\$ 6,130.86	\$3,583.16	\$ 9,988.63
\$ 7,074.07	\$4,134.42	\$ 11,525.34
\$ 3,301.23	\$1,929.40	\$ 5,378.49
\$ 2,829.63	\$1,653.77	\$ 4,610.14
\$ 3,811.71	\$1,576.13	\$ 5,491.39
\$ 5,445.30	\$2,251.61	\$ 7,844.84
\$ 3,267.18	\$1,350.97	\$ 4,706.90
\$ 16,335.90	\$6,754.83	\$ 23,534.51
\$ 5,989.83	\$2,476.77	\$ 8,629.32
\$ 4,356.24	\$1,801.29	\$ 6,275.87
\$ 4,900.77	\$2,026.45	\$ 7,060.35
\$ 4,356.24	\$1,801.29	\$ 6,275.87
\$ 3,267.18	\$1,350.97	\$ 4,706.90
\$ 2,722.65	\$1,125.80	\$ 3,922.42

\$ 34,307.00	\$19,520.79	\$ 53,652.40
\$ 2,158.62	\$542.34	\$ 2,956.45
\$ 15,110.34	\$3,796.40	\$ 20,695.12
\$ 15,110.34	\$3,796.40	\$ 20,695.12
\$ 6,475.86	\$1,627.03	\$ 8,869.34
\$ 2,158.62	\$542.34	\$ 2,956.45
\$ 16,549.42	\$4,157.96	\$ 22,666.08
\$ 14,390.80	\$3,615.62	\$ 19,709.64
\$ 5,179.65	\$5,801.10	\$ 10,931.75
\$ 14,004.23	\$15,684.46	\$ 29,556.21
\$ 2,069.79	\$1,792.39	\$ 3,351.12
\$ 4,657.02	\$4,032.89	\$ 7,540.01
\$ 2,069.79	\$1,792.39	\$ 3,351.12
\$ 5,174.47	\$4,480.99	\$ 8,377.79
\$ 6,726.81	\$5,825.28	\$ 10,891.13
\$ 5,174.47	\$4,480.99	\$ 8,377.79
\$ 50,525.07	\$30,652.73	\$ 70,100.71
\$ 12,631.27	\$7,663.18	\$ 17,525.18
\$ 34,307.00	\$17,085.91	\$ 51,135.54
\$ 14,375.10	\$8,608.23	\$ 23,608.23
\$ 7,187.55	\$4,304.12	\$ 11,804.11
\$ 26,354.35	\$15,781.76	\$ 43,281.75
\$ 39,035.25	\$16,972.28	\$ 61,530.80
\$ 13,011.75	\$5,657.43	\$ 20,510.27
\$ 13,399.82	\$5,511.34	\$ 18,940.19
\$ 10,719.85	\$4,409.07	\$ 15,152.15
\$ 9,647.87	\$3,968.16	\$ 13,636.94
\$ 7,503.90	\$3,086.35	\$ 10,606.51
\$ 12,327.83	\$5,070.43	\$ 17,424.98
\$ 26,258.42	\$15,557.45	\$ 38,924.45
\$ 28,446.62	\$16,853.90	\$ 42,168.16
\$ 3,993.86	\$3,354.98	\$ 6,256.27
\$ 3,686.64	\$3,096.90	\$ 5,775.01
\$ 2,457.76	\$2,064.60	\$ 3,850.01
\$ 3,072.20	\$2,580.75	\$ 4,812.51
\$ 4,915.52	\$4,129.20	\$ 7,700.02
\$ 7,373.28	\$6,193.80	\$ 11,550.03
\$ 5,222.74	\$4,387.28	\$ 8,181.27
\$ 20,090.00	\$17,544.54	\$ 33,256.92
\$ 22,702.00	\$13,733.44	\$ 31,871.45
\$ 28,377.50	\$17,166.80	\$ 39,839.31
\$ 5,675.50	\$3,433.36	\$ 7,967.86
\$ 2,304.15	\$1,979.38	\$ 3,690.16
\$ 2,048.13	\$1,759.45	\$ 3,280.14
\$ 5,888.38	\$5,058.41	\$ 9,430.41
\$ 2,816.18	\$2,419.24	\$ 4,510.19
\$ 5,888.38	\$5,058.41	\$ 9,430.41

\$ 6,656.43	\$5,718.20	\$ 10,660.46
\$108,000.00	\$50,499.15	\$ 155,560.70
\$ 19,713.29	\$14,897.04	\$ 31,571.36
\$ 5,888.38	\$4,449.77	\$ 9,430.41
\$ 24,788.29	\$13,086.84	\$ 38,433.51
\$ 37,182.44	\$19,630.26	\$ 57,650.27
\$ 20,636.03	\$20,409.36	\$ 34,836.92
\$ 28,369.94	\$15,838.12	\$ 41,809.42
\$ 28,369.94	\$15,838.12	\$ 41,809.42
\$ 35,808.00	\$19,011.90	\$ 53,201.42
\$ 5,549.83	\$3,985.54	\$ 10,594.51
\$ 3,964.16	\$2,846.81	\$ 7,567.51
\$ 8,192.60	\$5,883.41	\$ 15,639.52
\$ 2,114.22	\$1,518.30	\$ 4,036.01
\$ 4,492.72	\$3,226.39	\$ 8,576.51
\$ 2,114.22	\$1,518.30	\$ 4,036.01
\$ 5,489.12	\$4,271.69	\$ 8,412.14
\$ 1,715.35	\$1,334.90	\$ 2,628.80
\$ 2,744.56	\$2,135.85	\$ 4,206.07
\$ 2,401.49	\$1,868.87	\$ 3,680.31
\$ 6,518.33	\$5,072.63	\$ 9,989.42
\$ 2,744.56	\$2,135.85	\$ 4,206.07
\$ 3,087.63	\$2,402.83	\$ 4,731.83
\$ 2,058.42	\$1,601.88	\$ 3,154.55
\$ 7,547.54	\$5,873.58	\$ 11,566.70
\$ 15,552.64	\$18,386.81	\$ 27,516.14
\$ 12,631.28	\$3,417.33	\$ 17,390.42
\$ 50,525.14	\$13,669.31	\$ 69,561.68
\$ 4,608.30	\$3,964.49	\$ 7,479.53
\$ 3,840.25	\$3,303.74	\$ 6,232.94
\$ 17,153.12	\$14,756.72	\$ 27,840.47
\$ 12,544.82	\$8,620.57	\$ 19,991.70
\$ 1,792.12	\$1,231.51	\$ 2,855.96
\$ 11,264.73	\$7,740.92	\$ 17,951.73
\$ 46,315.58	\$20,559.10	\$ 66,718.09
\$ 2,363.80	\$944.07	\$ 3,767.57
\$ 9,455.20	\$3,776.28	\$ 15,070.28
\$ 12,291.76	\$4,909.17	\$ 19,591.37
\$ 7,564.16	\$3,021.03	\$ 12,056.22
\$ 11,346.24	\$4,531.54	\$ 18,084.34
\$ 4,254.84	\$1,699.33	\$ 6,781.63
\$ 9,455.20	\$4,906.35	\$ 13,541.61
\$ 18,910.40	\$9,812.70	\$ 27,083.23
\$ 10,873.48	\$5,642.30	\$ 15,572.85
\$ 8,036.92	\$4,170.40	\$ 11,510.37
\$ 71,953.96	\$23,285.81	\$ 108,047.36
\$ 2,252.54	\$1,433.74	\$ 3,349.54

\$ 11,262.71	\$7,168.68	\$ 16,747.72
\$ 2,252.54	\$1,433.74	\$ 3,349.54
\$ 1,351.52	\$860.24	\$ 2,009.73
\$ 2,252.54	\$1,433.74	\$ 3,349.54
\$ 1,351.52	\$860.24	\$ 2,009.73
\$ 3,604.07	\$2,293.98	\$ 5,359.27
\$ 2,703.05	\$1,720.48	\$ 4,019.45
\$ 3,604.07	\$2,293.98	\$ 5,359.27
\$ 2,252.54	\$1,433.74	\$ 3,349.54
\$ 3,604.07	\$2,293.98	\$ 5,359.27
\$ 901.02	\$573.49	\$ 1,339.82
\$ 3,604.07	\$2,293.98	\$ 5,359.27
\$ 1,351.52	\$860.24	\$ 2,009.73
\$ 2,703.05	\$1,720.48	\$ 4,019.45
\$ 75,591.00	\$38,366.18	\$ 113,208.65
\$ 35,829.69	\$17,177.31	\$ 48,712.09
\$ 25,723.88	\$12,332.43	\$ 34,972.79
\$ 11,943.23	\$5,725.77	\$ 16,237.36
\$ 18,374.20	\$8,808.88	\$ 24,980.56
\$ 47,917.00	\$18,655.97	\$ 68,234.74
\$ 2,816.18	\$2,187.73	\$ 4,815.43
\$ 15,873.04	\$12,330.84	\$ 27,141.51
\$ 3,584.23	\$2,784.38	\$ 6,128.73
\$ 3,328.22	\$2,585.50	\$ 5,690.96
\$ 54,453.00	\$32,902.89	\$ 85,458.72
\$ 48,502.08	\$30,129.58	\$ 70,629.69
\$ 31,500.62	\$16,355.77	\$ 43,264.04
\$ 40,091.69	\$20,816.43	\$ 55,063.32
\$ 22,985.69	\$14,309.88	\$ 39,562.17
\$ 11,321.31	\$7,048.15	\$ 19,485.84
\$ 25,601.67	\$17,489.35	\$ 39,858.52
\$ 61,970.73	\$31,126.97	\$ 98,200.07
\$ 12,312.49	\$8,493.32	\$ 18,216.50
\$ 28,729.15	\$19,817.74	\$ 42,505.16
\$ 10,918.91	\$7,113.11	\$ 18,073.48
\$ 32,756.72	\$21,339.32	\$ 54,220.44
\$ 31,210.00	\$17,873.94	\$ 48,730.98
\$ 3,013.50	\$5,373.96	\$ 7,758.34
\$ 2,772.42	\$4,944.05	\$ 7,137.68
\$ 2,410.80	\$4,299.17	\$ 6,206.67
\$ 1,687.56	\$3,009.42	\$ 4,344.67
\$ 2,169.72	\$3,869.25	\$ 5,586.01
\$ 5,814.10	\$4,621.92	\$ 10,789.26
\$ 2,325.64	\$1,848.77	\$ 4,315.71
\$ 3,779.16	\$3,004.25	\$ 7,013.02
\$ 2,034.93	\$1,617.67	\$ 3,776.24
\$ 3,488.46	\$2,773.15	\$ 6,473.56

\$ 11,628.19	\$9,243.84	\$ 21,578.53
\$ 43,113.04	\$26,046.71	\$ 72,456.66

<i>EmpID</i>	<i>EmpName</i>	<i>PIN</i>	<i>JobCd</i>	<i>JobCdDesc</i>	<i>Classified?</i>	<i>ActDesc</i>	<i>LocCd</i>	<i>LocCdDesc</i>
128791	Johnson,Ja	34001212	Y12C	Registered	X	CFHS	001	Adair Coun
128923	Schneberge	34003202	Y12B	Registered	X	CFHS	005	Beckham C
127442	Cartledge,E	34002529	E16C	Administra	X	CFHS	007	Bryan Cour
125246	Wright,Jud	34001947	Y10C	Patient Car	X	CFHS	009	Canadian C
127225	Chronister,	34002422	X32D	Child Deve	X	CFHS	010	Carter Cou
123753	Delarosa,K	34002898	2323	Occupation		CFHS	010	Carter Cou
124273	Ford,Sharo	34000777	E12B	Administra	X	CFHS	010	Carter Cou
135028	Buford,Ma	34000302	E16C	Administra	X	CFHS	011	Cherokee C
125068	Young,Rob	34000662	2130	Maternal &		CFHS	011	Cherokee C
123207	Staton,Lyn	34000476	E16C	Administra	X	CFHS	012	Choctaw Co
165802	Franz,Dian	34002164	6697	Eligibility A		CFHS	014	Cleveland C
134841	Harmon,Ja	34000562	Y11B	Licensed Pr	X	CFHS	014	Cleveland C
143779	Rushing,La	34002328	E16C	Administra	X	CFHS	014	Cleveland C
128056	Cremer,An	34000057	E16A	Administra	X	CFHS	016	Comanche
126954	Danner,Pat	34000558	E17B	Administra	X	CFHS	019	Creek Cour
133651	Hounsomer	34003086	Z24A	Nutrition A	X	CFHS	021	Delaware C
124689	Isaak,Merle	34001166	H27C	Clinical Soc	X	CFHS	024	Garfield Co
128398	Mehlig,Peg	34001372	D30C	Business M	X	CFHS	024	Garfield Co
124606	Ford,Betty	34002077	E16C	Administra	X	CFHS	026	Grady Cour
126782	Robinson,J	34001236	E17B	Administra	X	CFHS	035	Johnston C
126504	Andrus,Par	34000453	E16B	Administra	X	CFHS	041	Lincoln Cou

120726	Bishop,Jud	34003181	Y12B	Registered	X	CFHS	041	Lincoln Cou
124687	Lane,Gwen	34000397	E16C	Administra	X	CFHS	045	Mccurtain
126221	Wright,Dor	34001481	F50B	Housekeep	X	CFHS	045	Mccurtain
134891	Lambert,Ja	34001336	X20A	Health Edu	X	CFHS	051	Muskogee
117433	Griffin,Sha	34002221	4926	Local Emer		CFHS	057	Osage Cour
142643	Tirres,Rem	34002863	6854	Program G		CFHS	058	Ottawa Cou
129911	Griffith,Kel	34001903	X31C	Psychologic	X	CFHS	060	Payne Cour
128102	Rupp,Joyce	34000999	E16C	Administra	X	CFHS	060	Payne Cour
126159	Cable,Nita	34002492	X17C	Public Heal	X	CFHS	061	Pittsburg C
134277	Echelle,Mic	34001522	2647	Regional H		CFHS	061	Pittsburg C
136677	Clonch,Vick	34000437	R23B	Environme	X	CFHS	062	Pontotoc C
125300	Weber,Bet	34000481	H27B	Clinical Soc	X	CFHS	062	Pontotoc C
124328	Francis,San	34000221	E16C	Administra	X	CFHS	063	Pottawator
134340	Newport,P	34003229	E16C	Administra	X	CFHS	063	Pottawator

124462	Switch,Vog	34003101	Y12C	Registered	X	CFHS	063	Pottawatom
127906	Roberts,Br	34001604	Y10B	Patient Car	X	CFHS	064	Pushmatah
127465	Garvey, Ma	34000842	E17B	Administra	X	CFHS	066	Rogers Cou
127574	Humphries	34001438	X31C	Psychologic	X	CFHS	066	Rogers Cou
148838	Shouse,La	34003069	Y12B	Registered	X	CFHS	066	Rogers Cou
128590	Tate,Larry	34000738	X17C	Public Heal	X	CFHS	066	Rogers Cou
128223	Frank,Reth	34000865	E12A	Administra	X	CFHS	069	Stephens C
145081	Moore,Car	34002141	E16D	Administra	X	CFHS	069	Stephens C
129344	Singer,Sher	34002485	4926	Local Emer		CFHS	069	Stephens C
124373	Neuen,Nar	34003211	E16C	Administra	X	CFHS	074	Washington

114855	Delhotal,D	34002122	5806	Regional Vi		CFHS	178	Okla. Coun
124531	Rodgers,Ph	34001218	E16C	Administra	X	CFHS	178	Okla. Coun
158018	Trout Harw	34002409	E16C	Administra	X	CFHS	178	Okla. Coun
126724	Davis,Beve	34000609	E17B	Administra	X	CFHS	238	Community
128288	Coakley,Pe	34000720	X15B	Records M	X	CFHS	240	Record Eva
126062	Newman,M	34002341	7151	Senior Poli		Comm/CO	201	Commissio
123571	Smith,R C	34002176	C10C	Civil Rights	X	Comm/CO	201	Commissio
126311	Edwards,E	34001949	F50B	Housekeep	X	Comm/CO	207	Building M
121290	Enos,Willi	34000705	J19C	Occupation	X	Comm/CO	207	Building M
157291	Moore,Sidr	34001253	F50B	Housekeep	X	Comm/CO	207	Building M
124598	Patton,Jan	34001155	F50B	Housekeep	X	Comm/CO	207	Building M
127966	Harris,Jame	34000621	E16C	Administra	X	HIS	210	Vital Recor
124464	Pine,Diana	34001738	2131	Health Faci		HIS	210	Vital Recor
132718	Morris,Joy	34000887	2852	Preventive		HIS	212	Center For
127895	Sanders,Lo	34001798	2131	Health Faci		HIS	222	Center For
128478	Higgins,Kar	34002696	E17B	Administra	X	HIS	235	Partnership
121585	Johnson,D	34001209	E17B	Administra	X	PHS	216	Consumer
100095	Williamson	34002323	E17A	Administra	X	PHS	216	Consumer
129250	Atkinson,N	34002031	2131	Health Faci		PHS	217	Quality Imp
127355	Gray,Karen	34000193	2852	Preventive		PHS	237	Long Term
165498	Henderson	34002843	X46C	Clinical Hea	X	PHS	237	Long Term
167597	Lehman,De	34002964	X46D	Clinical Hea	X	PHS	237	Long Term
149119	Loughridge	34001093	E17B	Administra	X	PHS	237	Long Term
122564	Rowe,Gaye	34003258	X46D	Clinical Hea	X	PHS	237	Long Term
139461	Dickerson,J	34001094	2131	Health Faci		PHS	251	Health Res
135863	Simmons,D	34001011	2852	Preventive		PHS	251	Health Res
123819	Madewell J	34002169	2131	Health Faci		PHS	254	Medical Fa
131394	Perry,Kare	34001252	X46C	Clinical Hea	X	PHS	254	Medical Fa
126104	Brown,She	34002348	2647	Regional H		PPS	205	Injury Prev

134621	Green,Nan	34002959	2131	Health Faci		PPS	205	Injury Prev
121469	White,Janic	34002878	2647	Regional H		PPS	205	Injury Prev
133371	Frioux,Toni	34002781	4481	Deputy Cor		PPS	220	Prevention
131624	Collins,Shir	34000012	E17B	Administra	X	PPS	221	Immunizat
130501	Cox,Doroth	34001065	2130	Maternal &		PPS	221	Immunizat
120048	Daniel,Dav	34002337	E16C	Administra	X	PPS	221	Immunizat
125194	Mendus,Su	34001245	X28C	Health Plan	X	PPS	221	Immunizat

126587	Terry,Kathy	34000501	Y13C	Nursing Ma	X	PPS	221	Immunizati
125497	Flanagan,M	34001411	E17B	Administra	X	PPS	223	Acute Dise
126345	Smithee,La	34000040	2654	Sr Regional		PPS	223	Acute Dise
123747	Lamb,Susa	34002162	2852	Preventive		PPS	226	Chronic Dis

128186	Marshall, P	34001725	6854	Program G		PPS	226	Chronic Dis
124558	Parks, Caro	34000120	Y13B	Nursing Ma	X	PPS	231	Screening A
131560	Vann, Paula	34003149	Y13B	Nursing Ma	X	PPS	231	Screening A
132932	Hunter, Jeff	34002180	2852	Preventive		PPS	248	Hiv/std Ser
130575	Srouji, Mary	34003271	2852	Preventive		PPS	248	Hiv/std Ser

TOTALS

Estimated c

VOBOCost	CompRate	AnnCostEst		
#####	#####	#####	X	Coordinati ng Nurse
#####	#####	#####	X	Clinic Nurse
#####	#####	#####		
#####	#####	#####		
#####	#####	#####		
#####	#####	#####		
#####	#####	#####	X	District APO
#####	#####	#####		
#####	#####	#####		
#####	#####	#####		
#####	#####	#####		
#####	#####	#####		
#####	#####	#####		
#####	#####	#####		
#####	#####	#####	X	Chief Clerk - repsonsibl e for day to day operation s of CHD
#####	#####	#####		
#####	#####	#####		
#####	#####	#####	X	District Business Manager
#####	#####	#####		
#####	#####	#####	X	Chief Clerk - repsonsibl e for day to day operation s of CHD
#####	#####	#####		

				Children First Nurse - possibly could shift clients to other C1 nurses regionally
#####	#####	#####	X	
#####	#####	#####		
#####	#####	#####		
#####	#####	#####		
				Regional position; Impacts EPRS Grant
#####	#####	#####	X	
				Ottawa Lead Grant Coordinat or
#####	#####	#####	X	
#####	#####	#####		
#####	#####	#####		
				Potential Impact on Inspection Mandates
#####	#####	#####	X	
#####	#####	#####		
#####	#####	#####		
#####	#####	#####		
				Need to refill one AT since two are VOBOing
#####	#####	#####	X	
#####	#####	#####		

				Children First Nurse - possibly could shift clients to other C1 nurses regionally
#####	#####	#####	X	
#####	#####	#####		
				Chief Clerk - repsonsibl e for day to day operation s of CHD
#####	#####	#####		
#####	#####	#####		
#####	#####	#####	X	Clinic Nurse
				Potential Impact on Inspection Mandates
#####	#####	#####	X	
				Chief Clerk - repsonsibl e for day to day operation s of CHD
#####	#####	#####	X	
#####	#####	#####		
				Regional position; Impacts EPRS Grant
#####	#####	#####	X	
#####	#####	#####		

#####	#####	#####		
				Need to refill one AT since two are VOBOing
#####	#####	#####	X	
#####	#####	#####		
#####	#####	#####		
#####	#####	#####		
#####	#####	#####		Carter Kimble
#####	#####	#####		Shift duties to employment attorney, HR and managers
#####	#####	#####		
#####	#####	#####	X	
#####	#####	#####		
#####	#####	#####	X	
#####	#####	#####		Restructure and absorb
#####	#####	#####		Restructure and absorb
#####	#####	#####		No Refill
#####	#####	#####		
#####	#####	#####		
#####	#####	#####		No Refill
#####	#####	#####		No Refill
#####	#####	#####		Considering reassignment of duties or staff
#####	#####	#####		No Refill
#####	#####	#####	X	Critical -- use vacant PIN and/or reassign duties or staff
#####	#####	#####	X	Critical -- replace with vacant CHFS IV 0575
#####	#####	#####		No Refill
#####	#####	#####	X	Critical -- move an filled CHFS III from survey to this job
#####	#####	#####		Use vacant 999 position, or reassign duties or staff
#####	#####	#####		Considering reassignment of duties or staff
#####	#####	#####	X	Critical -- use vacant PIN and/or reassign duties or staff
#####	#####	#####	X	Critical -- use vacant PIN
				Director- needs to be refilled- does not align with any other
#####	#####	#####	X	Srv area

				Can be eliminated and duties can be absorbed by filled vacant FTE (Gordy's)
#####	#####	#####		
				Office Manager support position. Needs to be refilled as there is no one to absorb this level of support. Can be refilled at AA II level.
#####	#####	#####	X	
#####	#####	#####		
#####	#####	#####		Can be absorbed by support staff
#####	#####	#####	X	Critical-Manages \$66+ million in VFC and State vaccine
#####	#####	#####		Can be absorbed by other support staff
#####	#####	#####		Can be combined with Epi/Data Analyst vacancy

#####	#####	#####	X	APM level position - regulatory /enforcement for VFC Program - 900 VFC Providers- Technical supervisor for field staff.
#####	#####	#####		Can be eliminated by allocating duties among remaining staff and with Office of State Epi
#####	#####	#####	X	Director- needs to be refilled- does not align with any other Srv area
#####	#####	#####		Can be eliminated and absorbed by other staff

				Needs to be replaced- Specialized cancer registry data entry. Can fill at entry level.
#####	#####	#####	X	

Can be absorbed by other abstractors

				Needed as Abstractor FTE will be reduced to 1 FTE if one of these are not filled
#####	#####	#####	X	

Can be eliminated and duties can be absorbed by other st

Can be eliminated and duties can be absorbed by other st

31

34%
59

taff
taff